

Dirección General de presupuesto
Matriz Programación de la Ejecución

Periodo	2023		
Código	Denominación		
Capítulo	0222	MINISTERIO DE ENERGIA Y MINAS	
Subcapítulo	01	MINISTERIO DE ENERGIA Y MINAS	
Unidad Ejecutora	0002	DIRECCION GENERAL DE MINERIA	

Definición tipo de Gasto:
Recurrente: Gastos fijos mensuales.
No recurrente: Gastos operativos.

SNIP	CCP	FUENTE	ORGANISMO FINANCIADOR	AUXILIAR DE PROGRAMACION	INST. RECEP.	ETAPA	Tipo de Gasto	Enero	Febrero	Marzo	T1	Abril	Mayo	Junio	T2	Julio	Agosto	Septiembre	T3	Octubre	Noviembre	Diciembre	T4	Total
0000	2.1	100	100		0000	COMPROMISO	Recurrente	149,786,373	0	0	149,786,373	0	0	0	0	0	0	0	0	0	0	0	0	149,786,373
						DEVENGADO	No Recurrente	10,224,930	10,224,930	10,224,930	30,674,789	10,224,930	10,224,930	10,224,930	30,674,789	10,224,930	10,224,930	10,224,930	30,674,789	10,224,930	19,126,967	10,224,930	39,576,826	149,786,373
0000	2.1.1	100	100		0000	COMPROMISO	Recurrente	114,619,297	0	0	114,619,297	0	0	0	0	0	0	0	0	0	0	0	0	114,619,297
						DEVENGADO	No Recurrente	8,809,772	8,809,772	8,809,772	26,429,315	8,809,772	8,809,772	8,809,772	26,429,315	8,809,772	8,809,772	8,809,772	26,429,315	8,809,772	17,711,808	8,809,772	35,331,352	114,619,297
0000	2.1.1	100	100		0000	COMPROMISO	No Recurrente	18,185,179	0	0	18,185,179	0	0	0	0	0	0	0	0	0	0	0	0	18,185,179
						DEVENGADO	No Recurrente	0	0	8,187,070	8,187,070	2,604,283	50,000	0	2,654,283	0	0	0	0	0	7,343,826	0	7,343,826	18,185,179
0000	2.1.2	100	100		0000	COMPROMISO	Recurrente	1,104,000	0	0	1,104,000	0	0	0	0	0	0	0	0	0	0	0	0	1,104,000
						DEVENGADO	No Recurrente	92,000	92,000	92,000	276,000	92,000	92,000	92,000	276,000	92,000	92,000	92,000	276,000	92,000	92,000	92,000	276,000	1,104,000
0000	2.1.5	100	100		0000	COMPROMISO	Recurrente	15,877,897	0	0	15,877,897	0	0	0	0	0	0	0	0	0	0	0	0	15,877,897
						DEVENGADO	No Recurrente	1,323,158	1,323,158	1,323,158	3,969,474	1,323,158	1,323,158	1,323,158	3,969,474	1,323,158	1,323,158	1,323,158	3,969,474	1,323,158	1,323,158	1,323,158	3,969,474	15,877,897
0000	2.1	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	3,887,500	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.1.1	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.1.1	2083	112		0000	COMPROMISO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.1.2	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.1.5	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2	100	100		0000	COMPROMISO	Recurrente	8,500,452	0	0	8,500,452	4,462,500	0	0	4,462,500	3,887,500	0	0	3,887,500	2,857,500	0	0	2,857,500	19,707,952
						DEVENGADO	No Recurrente	1,496,913	2,485,913	1,304,913	5,287,738	2,428,913	1,583,913	1,378,913	5,391,738	1,678,913	1,633,913	1,428,913	4,741,738	1,428,913	1,428,913	1,428,913	4,286,738	19,707,952
0000	2.2.1	100	100		0000	COMPROMISO	Recurrente	4,141,952	0	0	4,141,952	0	0	0	0	0	0	0	0	0	0	0	0	4,141,952
						DEVENGADO	No Recurrente	345,163	345,163	345,163	1,035,488	345,163	345,163	345,163	1,035,488	345,163	345,163	345,163	1,035,488	345,163	345,163	345,163	1,035,488	4,141,952
0000	2.2.2	100	100	0013	0000	COMPROMISO	Recurrente	100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0	100,000	0	0	0	0	300,000
						DEVENGADO	No Recurrente	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0	0	0	0	300,000
0000	2.2.3	100	100	0014	0000	COMPROMISO	Recurrente	750,000	0	0	750,000	1,000,000	0	0	1,000,000	1,000,000	0	0	1,000,000	750,000	0	0	750,000	3,500,000
						DEVENGADO	No Recurrente	250,000	250,000	250,000	750,000	500,000	250,000	250,000	1,000,000	500,000	250,000	250,000	1,000,000	250,000	250,000	250,000	750,000	3,500,000
0000	2.2.4	100	100		0000	COMPROMISO	Recurrente	0	0	0	0	105,000	0	0	105,000	105,000	0	0	105,000	0	0	0	0	210,000
						DEVENGADO	No Recurrente	0	0	0	0	0	105,000	0	105,000	0	105,000	0	105,000	0	0	0	0	210,000
0000	2.2.5	100	100		0000	COMPROMISO	Recurrente	0	0	0	0	800,000	0	0	800,000	150,000	0	0	150,000	150,000	0	0	150,000	1,100,000
						DEVENGADO	No Recurrente	0	0	0	0	800,000	0	0	800,000	50,000	50,000	50,000	150,000	50,000	50,000	50,000	150,000	1,100,000
0000	2.2.6	100	100		0000	COMPROMISO	Recurrente	1,187,000	0	0	1,187,000	306,000	0	0	306,000	306,000	0	0	306,000	306,000	0	0	306,000	2,105,000
						DEVENGADO	No Recurrente	102,000	983,000	102,000	1,187,000	102,000	102,000	102,000	306,000	102,000	102,000	102,000	306,000	102,000	102,000	102,000	306,000	2,105,000
0000	2.2.7	100	100		0000	COMPROMISO	Recurrente	500,000	0	0	500,000	500,000	0	0	500,000	575,000	0	0	575,000	0	0	0	0	1,575,000
						DEVENGADO	No Recurrente	131,250	131,250	131,250	393,750	131,250	131,250	131,250	393,750	131,250	131,250	131,250	393,750	131,250	131,250	131,250	393,750	1,575,000
0000	2.2.8	100	100		0000	COMPROMISO	Recurrente	367,500	0	0	367,500	367,500	0	0	367,500	367,500	0	0	367,500	367,500	0	0	367,500	1,470,000
						DEVENGADO	No Recurrente	122,500	122,500	122,500	367,500	122,500	122,500	122,500	367,500	122,500	122,500	122,500	367,500	122,500	122,500	122,500	367,500	1,470,000

0000	2.2.9	100	100		0000	COMPROMISO	Recurrente	1,454,000	0	0	1,454,000	1,284,000	0	0	1,284,000	1,284,000	0	0	1,284,000	1,284,000	0	0	1,284,000	5,306,000
						DEVENGADO	No Recurrente	546,000	554,000	354,000	1,454,000	428,000	428,000	428,000	1,284,000	428,000	428,000	428,000	1,284,000	428,000	428,000	428,000	1,284,000	5,306,000
0000	2.2	2083	112		0000	COMPROMISO	Recurrente	225,000	0	0	225,000	481,130	0	0	481,130	525,000	0	0	525,000	501,841	0	0	501,841	1,732,971
						DEVENGADO	No Recurrente	75,000	75,000	75,000	225,000	181,130	175,000	125,000	481,130	175,000	175,000	175,000	525,000	301,841	100,000	100,000	501,841	1,732,971
0000	2.2.1	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2.2	2083	112	0013	0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2.3	2083	112	0014	0000	COMPROMISO	Recurrente	225,000	0	0	225,000	225,000	0	0	225,000	225,000	0	0	225,000	201,841	0	0	201,841	876,841
						DEVENGADO	No Recurrente	75,000	75,000	75,000	225,000	75,000	75,000	75,000	225,000	75,000	75,000	75,000	225,000	201,841	0	0	201,841	876,841
0000	2.2.4	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2.5	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2.6	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2.7	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2.8	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2.9	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	256,130	0	0	256,130	300,000	0	0	300,000	300,000	0	0	300,000	856,130
						DEVENGADO	No Recurrente	0	0	0	0	106,130	100,000	50,000	256,130	100,000	100,000	100,000	300,000	100,000	100,000	100,000	300,000	856,130
0000	2.3	100	100		0000	COMPROMISO	Recurrente	1,808,750	0	0	1,808,750	1,883,750	0	0	1,883,750	1,833,750	0	0	1,833,750	1,808,750	0	0	1,808,750	7,335,000
						DEVENGADO	No Recurrente	586,251	636,250	586,249	1,808,750	601,251	646,250	636,249	1,883,750	601,251	646,250	586,249	1,833,750	586,251	636,250	586,249	1,808,750	7,335,000
0000	2.3.1	100	100		0000	COMPROMISO	Recurrente	125,000	0	0	125,000	125,000	0	0	125,000	125,000	0	0	125,000	125,000	0	0	125,000	500,000
						DEVENGADO	No Recurrente	41,667	41,667	41,666	125,000	41,667	41,667	41,666	125,000	41,667	41,667	41,666	125,000	41,667	41,667	41,666	125,000	500,000
0000	2.3.2	100	100		0000	COMPROMISO	Recurrente	77,500	0	0	77,500	77,500	0	0	77,500	77,500	0	0	77,500	77,500	0	0	77,500	310,000
						DEVENGADO	No Recurrente	25,834	25,833	25,833	77,500	25,834	25,833	25,833	77,500	25,834	25,833	25,833	77,500	25,834	25,833	25,833	77,500	310,000
0000	2.3.3	100	100		0000	COMPROMISO	Recurrente	100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0	100,000	400,000
						DEVENGADO	No Recurrente	33,334	33,333	33,333	100,000	33,334	33,333	33,333	100,000	33,334	33,333	33,333	100,000	33,334	33,333	33,333	100,000	400,000
0000	2.3.4	100	100		0000	COMPROMISO	Recurrente	0	0	0	0	25,000	0	0	25,000	25,000	0	0	25,000	0	0	0	0	50,000
						DEVENGADO	No Recurrente	0	0	0	0	15,000	10,000	0	25,000	15,000	10,000	0	25,000	0	0	0	0	50,000
0000	2.3.5	100	100		0000	COMPROMISO	Recurrente	118,750	0	0	118,750	118,750	0	0	118,750	118,750	0	0	118,750	118,750	0	0	118,750	475,000
						DEVENGADO	No Recurrente	39,584	39,583	39,583	118,750	39,584	39,583	39,583	118,750	39,584	39,583	39,583	118,750	39,584	39,583	39,583	118,750	475,000
0000	2.3.6	100	100		0000	COMPROMISO	Recurrente	68,750	0	0	68,750	68,750	0	0	68,750	68,750	0	0	68,750	68,750	0	0	68,750	275,000
						DEVENGADO	No Recurrente	22,916	22,917	22,917	68,750	22,916	22,917	22,917	68,750	22,916	22,917	22,917	68,750	22,916	22,917	22,917	68,750	275,000
0000	2.3.7	100	100	0015	0000	COMPROMISO	Recurrente	1,025,000	0	0	1,025,000	1,075,000	0	0	1,075,000	1,025,000	0	0	1,025,000	1,025,000	0	0	1,025,000	4,150,000
						DEVENGADO	No Recurrente	325,000	375,000	325,000	1,025,000	325,000	375,000	375,000	1,075,000	325,000	375,000	325,000	1,025,000	325,000	375,000	325,000	1,025,000	4,150,000
0000	2.3.8	100	100		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.3.9	100	100		0000	COMPROMISO	Recurrente	293,750	0	0	293,750	293,750	0	0	293,750	293,750	0	0	293,750	293,750	0	0	293,750	1,175,000
						DEVENGADO	No Recurrente	97,916	97,917	97,917	293,750	97,916	97,917	97,917	293,750	97,916	97,917	97,917	293,750	97,916	97,917	97,917	293,750	1,175,000
0000	2.3	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	200,000	0	0	200,000	0	0	0	0	0	0	0	0	200,000
						DEVENGADO	No Recurrente	0	0	0	0	0	100,000	100,000	200,000	0	0	0	0	0	0	0	0	200,000
0000	2.3.1	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.3.2	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.3.3	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

[illegible]

						DEVENGADO	No Recurrente	3,333	3,333	3,334	10,000	3,333	3,333	3,334	10,000	3,333	3,333	3,334	10,000	3,333	3,333	3,334	10,000	40,000
0000	2.6.4	100	100		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.6.5	100	100		0000	COMPROMISO	Recurrente	137,500	0	0	137,500	137,500	0	0	137,500	137,500	0	0	137,500	137,500	0	0	137,500	550,000
						DEVENGADO	No Recurrente	45,833	45,833	45,834	137,500	45,833	45,833	45,834	137,500	45,833	45,833	45,834	137,500	45,833	45,833	45,834	137,500	550,000
0000	2.6	2083	112		0000	COMPROMISO	Recurrente	2,099,000	0	0	2,099,000	3,150,000	0	0	3,150,000	0	0	0	0	0	0	0	0	5,249,000
						DEVENGADO	No Recurrente	0	2,099,000	0	2,099,000	3,000,000	150,000	0	3,150,000	0	0	0	0	0	0	0	0	5,249,000
0000	2.6.1	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.6.2	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.6.3	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.6.4	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	3,000,000	0	0	3,000,000	0	0	0	0	0	0	0	0	3,000,000
						DEVENGADO	No Recurrente	0	0	0	0	0	3,000,000	0	3,000,000	0	0	0	0	0	0	0	0	3,000,000
0000	2.6.8	2083	112		0000	COMPROMISO	Recurrente	2,099,000	0	0	2,099,000	150,000	0	0	150,000	0	0	0	0	0	0	0	0	2,249,000
						DEVENGADO	No Recurrente	0	2,099,000	0	2,099,000	0	150,000	0	150,000	0	0	0	0	0	0	0	0	2,249,000
0000	2.7	100	100		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.7.1	100	100		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.7.3	100	100		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.7.5	100	100		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.7	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.7.1	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.7.3	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.7.5	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						TOTAL COMPROMISO		162,954,575	0	0	162,954,575	10,712,380	0	0	10,712,380	10,668,750	0	0	6,781,250	5,703,091	0	0	5,703,091	186,151,296
						TOTAL DEVENGADO		12,561,425	15,699,425	12,369,426	40,630,277	16,614,555	13,058,425	12,643,426	42,316,407	12,858,425	12,858,425	12,593,426	38,310,277	12,720,266	21,470,462	12,518,426	46,709,155	186,151,296



Sra. CLAUDIA REYES BAEZ
Enc. Div. Contabilidad

Dirección General de presupuesto
Matriz Programación de la Ejecución

Periodo	2023		
Código	Denominación		
Capítulo	0222	MINISTERIO DE ENERGIA Y MINAS	
Subcapítulo	01	MINISTERIO DE ENERGIA Y MINAS	
Unidad Ejecutora	0002	DIRECCION GENERAL DE MINERIA	FUENTE 0100

Definición tipo de Gasto:
Recurrente: Gastos fijos mensuales.
No recurrente: Gastos operativos.

SNIP	CCP	FUENTE	ORGANISMO FINANCIADOR	AUXILIAR DE PROGRAMACION	INST. RECEP.	ETAPA	Tipo de Gasto	Enero	Febrero	Marzo	T1	Abril	Mayo	Junio	T2	Julio	Agosto	Septiembre	T3	Octubre	Noviembre	Diciembre	T4	Total
0000	2.1	100	100		0000	COMPROMISO	Recurrente	149,786,373	0	0	149,786,373	0	0	0	0	0	0	0	0	0	0	0	0	149,786,373
						DEVENGADO	No Recurrente	10,224,930	10,224,930	10,224,930	38,861,859	12,829,213	10,224,930	10,224,930	33,329,072	10,224,930	10,224,930	10,224,930	30,674,789	10,224,930	19,126,967	10,224,930	46,920,652	149,786,373
0000	2.1.1	100	100		0000	COMPROMISO	Recurrente	114,619,297	0	0	114,619,297	0	0	0	0	0	0	0	0	0	0	0	0	114,619,297
						DEVENGADO	No Recurrente	8,809,772	8,809,772	8,809,772	26,429,315	8,809,772	8,809,772	8,809,772	26,429,315	8,809,772	8,809,772	8,809,772	26,429,315	8,809,772	17,711,808	8,809,772	35,331,352	114,619,297
0000	2.1.2	100	100	0039,0041, 0042	0000	COMPROMISO	Recurrente	18,185,179	0	0	18,185,179	0	0	0	0	0	0	0	0	0	0	0	0	18,185,179
						DEVENGADO	No Recurrente	0	0	8,187,070	8,187,070	2,604,283	50,000	0	2,654,283	0	0	0	0	0	7,343,826	0	7,343,826	18,185,179
0000	2.1.2	100	100		0000	COMPROMISO	Recurrente	1,104,000	0	0	1,104,000	0	0	0	0	0	0	0	0	0	0	0	0	1,104,000
						DEVENGADO	No Recurrente	92,000	92,000	92,000	276,000	92,000	92,000	92,000	276,000	92,000	92,000	92,000	276,000	92,000	92,000	92,000	276,000	1,104,000
0000	2.1.5	100	100		0000	COMPROMISO	Recurrente	15,877,897	0	0	15,877,897	0	0	0	0	0	0	0	0	0	0	0	0	15,877,897
						DEVENGADO	No Recurrente	1,323,158	1,323,158	1,323,158	3,969,474	1,323,158	1,323,158	1,323,158	3,969,474	1,323,158	1,323,158	1,323,158	3,969,474	1,323,158	1,323,158	1,323,158	3,969,474	15,877,897
0000	2.2	100	100		0000	COMPROMISO	Recurrente	8,500,452	0	0	8,500,452	4,462,500	0	0	4,462,500	3,887,500	0	0	3,887,500	2,857,500	0	0	2,857,500	19,707,952
						DEVENGADO	No Recurrente	1,496,913	2,485,913	1,304,913	5,287,738	2,428,913	1,583,913	1,378,913	5,391,738	1,678,913	1,633,913	1,428,913	4,741,738	1,428,913	1,428,913	1,428,913	4,286,738	19,707,952
0000	2.2.1	100	100		0000	COMPROMISO	Recurrente	4,141,952	0	0	4,141,952	0	0	0	0	0	0	0	0	0	0	0	0	4,141,952
						DEVENGADO	No Recurrente	345,163	345,163	345,163	1,035,488	345,163	345,163	345,163	1,035,488	345,163	345,163	345,163	1,035,488	345,163	345,163	345,163	1,035,488	4,141,952
0000	2.2.2	100	100	0013	0000	COMPROMISO	Recurrente	100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0	100,000	0	0	0	0	300,000
						DEVENGADO	No Recurrente	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0	0	0	0	300,000
0000	2.2.3	100	100	0014	0000	COMPROMISO	Recurrente	750,000	0	0	750,000	1,000,000	0	0	1,000,000	1,000,000	0	0	1,000,000	750,000	0	0	750,000	3,500,000
						DEVENGADO	No Recurrente	250,000	250,000	250,000	750,000	500,000	250,000	250,000	1,000,000	500,000	250,000	250,000	1,000,000	250,000	250,000	250,000	750,000	3,500,000
0000	2.2.4	100	100		0000	COMPROMISO	Recurrente	0	0	0	0	105,000	0	0	105,000	105,000	0	0	105,000	0	0	0	0	210,000
						DEVENGADO	No Recurrente	0	0	0	0	0	105,000	0	105,000	0	105,000	0	105,000	0	0	0	0	210,000
0000	2.2.5	100	100		0000	COMPROMISO	Recurrente	0	0	0	0	800,000	0	0	800,000	150,000	0	0	150,000	150,000	0	0	150,000	1,100,000
						DEVENGADO	No Recurrente	0	0	0	0	800,000	0	0	800,000	50,000	50,000	50,000	150,000	50,000	50,000	50,000	150,000	1,100,000
0000	2.2.6	100	100		0000	COMPROMISO	Recurrente	1,187,000	0	0	1,187,000	306,000	0	0	306,000	306,000	0	0	306,000	306,000	0	0	306,000	2,105,000
						DEVENGADO	No Recurrente	102,000	983,000	102,000	1,187,000	102,000	102,000	102,000	306,000	102,000	102,000	102,000	306,000	102,000	102,000	102,000	306,000	2,105,000
0000	2.2.7	100	100		0000	COMPROMISO	Recurrente	500,000	0	0	500,000	500,000	0	0	500,000	575,000	0	0	575,000	0	0	0	0	1,575,000
						DEVENGADO	No Recurrente	131,250	131,250	131,250	393,750	131,250	131,250	131,250	393,750	131,250	131,250	131,250	393,750	131,250	131,250	131,250	393,750	1,575,000
0000	2.2.8	100	100		0000	COMPROMISO	Recurrente	367,500	0	0	367,500	367,500	0	0	367,500	367,500	0	0	367,500	367,500	0	0	367,500	1,470,000
						DEVENGADO	No Recurrente	122,500	122,500	122,500	367,500	122,500	122,500	122,500	367,500	122,500	122,500	122,500	367,500	122,500	122,500	122,500	367,500	1,470,000
0000	2.2.9	100	100		0000	COMPROMISO	Recurrente	1,454,000	0	0	1,454,000	1,284,000	0	0	1,284,000	1,284,000	0	0	1,284,000	1,284,000	0	0	1,284,000	5,306,000
						DEVENGADO	No Recurrente	546,000	554,000	354,000	1,454,000	428,000	428,000	428,000	1,284,000	428,000	428,000	428,000	1,284,000	428,000	428,000	428,000	1,284,000	5,306,000
0000	2.3	100	100		0000	COMPROMISO	Recurrente	1,808,750	0	0	1,808,750	1,883,750	0	0	1,883,750	1,833,750	0	0	1,833,750	1,808,750	0	0	1,808,750	7,335,000
						DEVENGADO	No Recurrente	586,251	636,250	586,249	1,808,750	601,251	646,250	636,249	1,883,750	601,251	646,250	586,249	1,833,750	586,251	636,250	586,249	1,808,750	7,335,000
0000	2.3.1	100	100		0000	COMPROMISO	Recurrente	125,000	0	0	125,000	125,000	0	0	125,000	125,000	0	0	125,000	125,000	0	0	125,000	500,000
						DEVENGADO	No Recurrente	41,667	41,667	41,666	125,000	41,667	41,667	41,666	125,000	41,667	41,667	41,666	125,000	41,667	41,667	41,666	125,000	500,000
0000	2.3.2	100	100		0000	COMPROMISO	Recurrente	77,500	0	0	77,500	77,500	0	0	77,500	77,500	0	0	77,500	77,500	0	0	77,500	310,000
						DEVENGADO	No Recurrente	25,834	25,833	25,833	77,500	25,834	25,833	25,833	77,500	25,834	25,833	25,833	77,500	25,834	25,833	25,833	77,500	310,000
0000	2.3.3	100	100		0000	COMPROMISO	Recurrente	100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0	100,000	400,000
						DEVENGADO	No Recurrente	33,334	33,333	33,333	100,000	33,334	33,333	33,333	100,000	33,334	33,333	33,333	100,000	33,334	33,333	33,333	100,000	400,000
0000	2.3.4	100	100		0000	COMPROMISO	Recurrente	0	0	0	0	25,000	0	0	25,000	25,000	0	0	25,000	0	0	0	0	50,000
						DEVENGADO	No Recurrente	0	0	0	0	15,000	10,000	0	25,000	15,000	10,000	0	25,000	0	0	0	0	50,000
0000	2.3.5	100	100		0000	COMPROMISO	Recurrente	118,750	0	0	118,750	118,750	0	0	118,750	118,750	0	0	118,750	118,750	0	0	118,750	475,000



Sra. CLAUDIA REYES RIVERA
Enc. Div. Contabilidad

TOTAL COMPROMISO	160,630,575	0	0	160,630,575	6,881,250	0	0	6,881,250	6,256,250	0	0	6,256,250	5,201,250	0	0	5,201,250	178,969,325
TOTAL DEVENGADO	12,486,425	13,525,425	12,294,426	46,493,347	16,037,708	12,633,425	12,418,426	41,139,560	12,683,425	12,683,425	12,418,426	37,785,277	12,418,425	21,370,462	12,418,426	53,551,140	178,969,325
																	178,969,325
																	0
																	186,151,296

Dirección General de presupuesto
Matriz Programación de la Ejecución

Periodo	2023			
Código	Denominación			
Capítulo	0222	MINISTERIO DE ENERGIA Y MINAS		
Subcapítulo	01	MINISTERIO DE ENERGIA Y MINAS		
Unidad Ejecutora	0002	DIRECCION GENERAL DE MINERIA		
				FUENTE 2083

Definición tipo de Gasto:
Recurrente: Gastos fijos mensuales.
No recurrente: Gastos operativos.

SNIP	CCP	FUENTE	ORGANISMO FINANCIADOR	AUXILIAR DE PROGRAMACION	INST. RECEP.	ETAPA	Tipo de Gasto	Trimestre 1				Trimestre 2				Trimestre 3				Trimestre 4				Año
								Enero	Febrero	Marzo	T1	Abril	Mayo	Junio	T2	Julio	Agosto	Septiembre	T3	Octubre	Noviembre	Diciembre	T4	Total
0000	2.1	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.1.1	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.1.1	2083	112		0000	COMPROMISO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.1.2	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.1.5	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2	2083	112		0000	COMPROMISO	Recurrente	225,000	0	0	225,000	481,130	0	0	481,130	525,000	0	0	525,000	501,841	0	0	501,841	1,732,971
						DEVENGADO	No Recurrente	75,000	75,000	75,000	225,000	181,130	175,000	125,000	481,130	175,000	175,000	175,000	525,000	301,841	100,000	100,000	501,841	1,732,971
0000	2.2.1	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2.2	2083	112	0013	0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2.3	2083	112	0014	0000	COMPROMISO	Recurrente	225,000	0	0	225,000	225,000	0	0	225,000	225,000	0	0	225,000	201,841	0	0	201,841	876,841
						DEVENGADO	No Recurrente	75,000	75,000	75,000	225,000	75,000	75,000	75,000	225,000	75,000	75,000	75,000	225,000	201,841	0	0	201,841	876,841
0000	2.2.4	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2.5	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2.6	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2.7	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2.8	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2.9	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	256,130	0	0	256,130	300,000	0	0	300,000	300,000	0	0	300,000	856,130
						DEVENGADO	No Recurrente	0	0	0	0	106,130	100,000	50,000	256,130	100,000	100,000	100,000	300,000	100,000	100,000	100,000	300,000	856,130
0000	2.3	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	200,000	0	0	200,000	0	0	0	0	0	0	0	0	200,000
						DEVENGADO	No Recurrente	0	0	0	0	0	100,000	100,000	200,000	0	0	0	0	0	0	0	0	200,000
0000	2.3.1	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.3.2	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.3.3	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.3.4	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.3.5	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.3.6	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2083 112 0000

2083 0000

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MINISTERIO DE ENERGÍA Y MINAS
DIRECCIÓN GENERAL DE MINERÍA

DIV. DE CONTABILIDAD
REPÚBLICA DOMINICANA

CLAUDIA REYES BAEZ
Div. Contabilidad