



## SUELDOS PERSONAL CONTRATADO EN CARGOS DE CARRERA ADM. CORRESPONDIENTE AL MES DE ABRIL 2022

| Capítulo: 0222                             | SubCapítulo: 01 | DAF: 01 | UE: 0002                      | Programa: 11  | Subprograma: 01 | Proyecto: 0 | Actividad: 0002 | Cuenta: 2.1.1.2.08 | Fondo: 0100 |             |             |            |
|--------------------------------------------|-----------------|---------|-------------------------------|---------------|-----------------|-------------|-----------------|--------------------|-------------|-------------|-------------|------------|
| Nombres                                    |                 | Sexo    | Cargo                         | Ingreso Bruto | Otros Ing.      | Total Ing.  | AFP             | ISR                | SFS         | Otros Desc. | Total Desc. | Neto       |
| DIRECCIÓN GENERAL DE MINERÍA               |                 |         |                               |               |                 |             |                 |                    |             |             |             |            |
| XIOMIBEL GERONIMO BATISTA                  |                 | F       | TECNICO DE RECURSOS HUMANOS   | 31,000.00     | 0.00            | 31,000.00   | 889.70          | 0.00               | 942.40      | 2,025.00    | 3,857.10    | 27,142.90  |
| Subtotal                                   |                 | 1       |                               | 31,000.00     | 0.00            | 31,000.00   | 889.70          | 0.00               | 942.40      | 2,025.00    | 3,857.10    | 27,142.90  |
| DEPARTAMENTO DE PLANIFICACIÓN Y DESARROLLO |                 |         |                               |               |                 |             |                 |                    |             |             |             |            |
| CARLOS LORENZO PEÑA MERCEDES               |                 | M       | ENCARGADO DEPARTAMENTO PLANIF | 100,000.00    | 0.00            | 100,000.00  | 2,870.00        | 12,105.37          | 3,040.00    | 5,025.00    | 23,040.37   | 76,959.63  |
| LEANDRO CLAUDIO ALMONTE                    |                 | M       | INGENIERO EN FISCALIZACION    | 75,000.00     | 0.00            | 75,000.00   | 2,152.50        | 6,309.38           | 2,280.00    | 4,025.00    | 14,766.88   | 60,233.12  |
| Subtotal                                   |                 | 2       |                               | 175,000.00    | 0.00            | 175,000.00  | 5,022.50        | 18,414.75          | 5,320.00    | 9,050.00    | 37,807.25   | 137,192.75 |
| DIVISIÓN DE REGISTRO DE DERECHOS MINEROS   |                 |         |                               |               |                 |             |                 |                    |             |             |             |            |
| MASSIEL IVETTE HERRERA DIAZ                |                 | F       | ABOGADO (A)                   | 45,000.00     | 0.00            | 45,000.00   | 1,291.50        | 1,148.33           | 1,368.00    | 25.00       | 3,832.83    | 41,167.17  |
| Subtotal                                   |                 | 1       |                               | 45,000.00     | 0.00            | 45,000.00   | 1,291.50        | 1,148.33           | 1,368.00    | 25.00       | 3,832.83    | 41,167.17  |
| SECCION DE COMUNICACIONES                  |                 |         |                               |               |                 |             |                 |                    |             |             |             |            |
| ROXANNA FELIX AYBAR                        |                 | F       | RELACIONADOR PUBLICO          | 50,000.00     | 0.00            | 50,000.00   | 1,435.00        | 1,854.00           | 1,520.00    | 1,401.00    | 6,210.00    | 43,790.00  |
| ELIS PATRICIA PERALTA SURIEL               |                 | F       | TECNICO DE COMUNICACIONES     | 36,000.00     | 0.00            | 36,000.00   | 1,033.20        | 0.00               | 1,094.40    | 25.00       | 2,152.60    | 33,847.40  |
| Subtotal                                   |                 | 2       |                               | 86,000.00     | 0.00            | 86,000.00   | 2,468.20        | 1,854.00           | 2,614.40    | 1,426.00    | 8,362.60    | 77,637.40  |
| DEPARTAMENTO ADMINISTRATIVO Y FINANCIERO   |                 |         |                               |               |                 |             |                 |                    |             |             |             |            |
| BERKIS TERESA PAULINO RODRIGUEZ            |                 | F       | ENCARGADO DEPTO. ADMINISTRATI | 120,000.00    | 0.00            | 120,000.00  | 3,444.00        | 16,809.87          | 3,648.00    | 25.00       | 23,926.87   | 96,073.13  |
| MERCEDES BENILDA ALFONSECA SUNCAR          |                 | F       | ENCARGADO DIVISION DE COMPRAS | 85,000.00     | 0.00            | 85,000.00   | 2,439.50        | 8,576.99           | 2,584.00    | 743.00      | 14,343.49   | 70,656.51  |
| MARIA ESTEFANY CORONA CRUZ                 |                 | F       | CONTADORA                     | 36,000.00     | 0.00            | 36,000.00   | 1,033.20        | 0.00               | 1,094.40    | 25.00       | 2,152.60    | 33,847.40  |
| Subtotal                                   |                 | 3       |                               | 241,000.00    | 0.00            | 241,000.00  | 6,916.70        | 25,386.86          | 7,326.40    | 793.00      | 40,422.96   | 200,577.04 |
| Total por Programación                     |                 | 9       |                               | 578,000.00    | 0.00            | 578,000.00  | 16,588.60       | 46,803.94          | 17,571.20   | 13,319.00   | 94,282.74   | 483,717.26 |

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| Nombres                                                               | Sexo | Cargo                    | Ingreso Bruto     | Otros Ing.  | Total Ing.        | AFP              | ISR              | SFS              | Otros Desc.      | Total Desc.      | Neto              |
|-----------------------------------------------------------------------|------|--------------------------|-------------------|-------------|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>DIRECCIÓN DE CATASTRO MINERO</b>                                   |      |                          |                   |             |                   |                  |                  |                  |                  |                  |                   |
| KAREN MASSIEL REYES SURIEL                                            | F    | GEOLOGO (A) I            | 45,000.00         | 0.00        | 45,000.00         | 1,291.50         | 1,148.33         | 1,368.00         | 25.00            | 3,832.83         | 41,167.17         |
| <b>Subtotal</b>                                                       |      | <b>1</b>                 | <b>45,000.00</b>  | <b>0.00</b> | <b>45,000.00</b>  | <b>1,291.50</b>  | <b>1,148.33</b>  | <b>1,368.00</b>  | <b>25.00</b>     | <b>3,832.83</b>  | <b>41,167.17</b>  |
| <b>Total por Programación</b>                                         |      | <b>1</b>                 | <b>45,000.00</b>  | <b>0.00</b> | <b>45,000.00</b>  | <b>1,291.50</b>  | <b>1,148.33</b>  | <b>1,368.00</b>  | <b>25.00</b>     | <b>3,832.83</b>  | <b>41,167.17</b>  |
| <b>DIRECCIÓN DE FIZCALIZACIÓN MINERA</b>                              |      |                          |                   |             |                   |                  |                  |                  |                  |                  |                   |
| PEDRO DE LA CRUZ BAUTISTA GARCIA                                      | M    | GEOLOGO (A) I            | 65,000.00         | 0.00        | 65,000.00         | 1,865.50         | 4,427.58         | 1,976.00         | 25.00            | 8,294.08         | 56,705.92         |
| ANDREINA DEL CARMEN FAJARDO ARAUJO                                    | F    | GEOLOGO (A) I            | 45,000.00         | 0.00        | 45,000.00         | 1,291.50         | 1,148.33         | 1,368.00         | 25.00            | 3,832.83         | 41,167.17         |
| PEDRO PABLO HENRIQUEZ LIRIANO                                         | M    | COORDINADOR REGIONAL     | 45,000.00         | 0.00        | 45,000.00         | 1,291.50         | 1,148.33         | 1,368.00         | 25.00            | 3,832.83         | 41,167.17         |
| SURANIS EVANGELISTA NUEZ PERALTA                                      | F    | ANALISTA FINANCIERA      | 65,000.00         | 0.00        | 65,000.00         | 1,865.50         | 4,427.58         | 1,976.00         | 25.00            | 8,294.08         | 56,705.92         |
| MUÑOZ SALAZAR JOEL                                                    | M    | GEOLOGO (A) I            | 75,000.00         | 0.00        | 75,000.00         | 2,152.50         | 5,769.33         | 2,280.00         | 2,725.24         | 12,927.07        | 62,072.93         |
| <b>Subtotal</b>                                                       |      | <b>5</b>                 | <b>295,000.00</b> | <b>0.00</b> | <b>295,000.00</b> | <b>8,466.50</b>  | <b>16,921.15</b> | <b>8,968.00</b>  | <b>2,825.24</b>  | <b>37,180.89</b> | <b>257,819.11</b> |
| <b>DEPARTAMENTO DE FIZCALIZACIÓN DE MINAS Y PLANTAS DE BENEFICIOS</b> |      |                          |                   |             |                   |                  |                  |                  |                  |                  |                   |
| OSVALDO BLADIMIR CAMILO LIRIANO                                       | M    | GEOLOGO (A) I            | 45,000.00         | 0.00        | 45,000.00         | 1,291.50         | 1,148.33         | 1,368.00         | 25.00            | 3,832.83         | 41,167.17         |
| RAMON ESTEBAN MARTE GONZALEZ                                          | M    | GEOLOGO (A) I            | 45,000.00         | 0.00        | 45,000.00         | 1,291.50         | 1,148.33         | 1,368.00         | 25.00            | 3,832.83         | 41,167.17         |
| <b>Subtotal</b>                                                       |      | <b>2</b>                 | <b>90,000.00</b>  | <b>0.00</b> | <b>90,000.00</b>  | <b>2,583.00</b>  | <b>2,296.66</b>  | <b>2,736.00</b>  | <b>50.00</b>     | <b>7,665.66</b>  | <b>82,334.34</b>  |
| <b>DEPARTAMENTO DE AMBIENTE Y SEGURIDAD MINERA</b>                    |      |                          |                   |             |                   |                  |                  |                  |                  |                  |                   |
| RICARDO REYNOSO VILLFA                                                | M    | COORDINADOR REGIONAL     | 80,000.00         | 0.00        | 80,000.00         | 2,296.00         | 7,400.87         | 2,432.00         | 25.00            | 12,153.87        | 67,846.13         |
| <b>Subtotal</b>                                                       |      | <b>1</b>                 | <b>80,000.00</b>  | <b>0.00</b> | <b>80,000.00</b>  | <b>2,296.00</b>  | <b>7,400.87</b>  | <b>2,432.00</b>  | <b>25.00</b>     | <b>12,153.87</b> | <b>67,846.13</b>  |
| <b>Total por Programación</b>                                         |      | <b>8</b>                 | <b>465,000.00</b> | <b>0.00</b> | <b>465,000.00</b> | <b>13,345.50</b> | <b>26,618.68</b> | <b>14,136.00</b> | <b>2,900.24</b>  | <b>57,000.42</b> | <b>407,999.58</b> |
| <b>DIRECCIÓN DE MINERIA ARTESANAL</b>                                 |      |                          |                   |             |                   |                  |                  |                  |                  |                  |                   |
| LUIS MANUEL ACOSTA                                                    | M    | GEOLOGO II               | 60,000.00         | 0.00        | 60,000.00         | 1,722.00         | 3,486.68         | 1,824.00         | 20,075.00        | 27,107.68        | 32,892.32         |
| MARIA JOSEFINA ALTAGRACIA LIRIANO P                                   | F    | GEOLOGO (A) I            | 62,000.00         | 0.00        | 62,000.00         | 1,779.40         | 3,863.04         | 1,884.80         | 25.00            | 7,552.24         | 54,447.76         |
| LEOPOLDO GONZALEZ                                                     | M    | AUXILIAR PEQUEÑA MINERIA | 30,000.00         | 0.00        | 30,000.00         | 861.00           | 0.00             | 912.00           | 6,625.00         | 8,398.00         | 21,602.00         |
| DANIEL QUEZADA HEREDIA                                                | M    | GEOLOGO (A) I            | 70,000.00         | 0.00        | 70,000.00         | 2,009.00         | 5,368.48         | 2,128.00         | 25.00            | 9,530.48         | 60,469.52         |
| COSME RAFAEL DAMIAN RODRIGUEZ RODRI                                   | M    | AUXILIAR PEQUEÑA MINERIA | 30,000.00         | 0.00        | 30,000.00         | 861.00           | 0.00             | 912.00           | 10,025.00        | 11,798.00        | 18,202.00         |
| <b>Subtotal</b>                                                       |      | <b>5</b>                 | <b>252,000.00</b> | <b>0.00</b> | <b>252,000.00</b> | <b>7,232.40</b>  | <b>12,718.20</b> | <b>7,660.80</b>  | <b>36,775.00</b> | <b>64,386.40</b> | <b>187,613.60</b> |
| <b>Total por Programación</b>                                         |      | <b>5</b>                 | <b>252,000.00</b> | <b>0.00</b> | <b>252,000.00</b> | <b>7,232.40</b>  | <b>12,718.20</b> | <b>7,660.80</b>  | <b>36,775.00</b> | <b>64,386.40</b> | <b>187,613.60</b> |

|               | Sexo | Cargo | Ingreso Bruto | Otros Ing. | Total Ing.   | AFP       | ISR       | SFS       | Otros Desc. | Total Desc. | Neto         |
|---------------|------|-------|---------------|------------|--------------|-----------|-----------|-----------|-------------|-------------|--------------|
| Total general |      |       | 1,340,000.00  | 0.00       | 1,340,000.00 | 38,458.00 | 87,289.15 | 40,736.00 | 53,019.24   | 219,502.39  | 1,120,497.61 |
| Total general | 23   |       |               |            |              |           |           |           |             |             |              |

