

## SUELDOS FIJOS CORRESPONDIENTE AL MES DE NOVIEMBRE 2021

| Capítulo: 0222                             |                               | SubCapítulo: 01 | DAF: 01    | UE: 0002   | Programa: 11 | Subprograma: 01 | Proyecto: 0 | Actividad: 0002 | Cuenta: 2.1.1.1.01 |            | Fondo: 0100 |
|--------------------------------------------|-------------------------------|-----------------|------------|------------|--------------|-----------------|-------------|-----------------|--------------------|------------|-------------|
| Nombre                                     | Cargo                         | Ingreso Bruto   | Otros Ing. | Total Ing. | AFP          | ISR             | SFS         | Otros Desc.     | Total Desc.        | Neto       |             |
| DIRECCION GENERAL DE MINERIA               |                               |                 |            |            |              |                 |             |                 |                    |            |             |
| LISMEL GARCIA GUZMAN                       | SECRETARIA EJECUTIVA          | 45,000.00       | 0.00       | 45,000.00  | 1,291.50     | 1,148.33        | 1,368.00    | 16,558.71       | 20,366.54          | 24,633.46  |             |
| MONICA AGUSTINA GOMEZ VILLALONA            | SECRETARIA EJECUTIVA          | 45,000.00       | 0.00       | 45,000.00  | 1,291.50     | 945.81          | 1,368.00    | 3,387.12        | 6,992.43           | 38,007.57  |             |
| ROLANDO MUÑOZ MEJIA                        | DIRECTOR GENERAL              | 245,000.00      | 0.00       | 245,000.00 | 7,031.50     | 46,551.86       | 4,742.40    | 38,541.79       | 96,867.55          | 148,132.45 |             |
| HUMBERTO LUIS MANUEL ESPAILLAT DIAZ        | ASESOR                        | 80,000.00       | 0.00       | 80,000.00  | 2,296.00     | 7,400.87        | 2,432.00    | 21,235.00       | 33,363.87          | 46,636.13  |             |
| DALIA MARIA DE OLEO STERLING               | ASISTENTE DEL DIRECTOR        | 75,000.00       | 0.00       | 75,000.00  | 2,152.50     | 6,039.35        | 2,280.00    | 25,719.02       | 36,190.87          | 38,809.13  |             |
| Subtotal :                                 | 5                             | 490,000.00      | 0.00       | 490,000.00 | 14,063.00    | 62,086.22       | 12,190.40   | 105,441.64      | 193,781.26         | 296,218.74 |             |
| DEPÁRTAMENTO DE RECURSOS HUMANOS           |                               |                 |            |            |              |                 |             |                 |                    |            |             |
| PETRA MARIA CRUZ ACOSTA                    | ANALISTA DE RECURSOS HUMANOS  | 65,110.00       | 0.00       | 65,110.00  | 1,868.66     | 4,178.25        | 1,979.34    | 9,940.12        | 17,966.37          | 47,143.63  |             |
| MARTHA MARIA DE AZA GARCIA                 | SECRETARIO (A)                | 25,000.00       | 0.00       | 25,000.00  | 717.50       | 0.00            | 760.00      | 625.00          | 2,102.50           | 22,897.50  |             |
| Subtotal :                                 | 2                             | 90,110.00       | 0.00       | 90,110.00  | 2,586.16     | 4,178.25        | 2,739.34    | 10,565.12       | 20,068.87          | 70,041.13  |             |
| DEPARTAMENTO DE PLANIFICACION Y DESARROLLO |                               |                 |            |            |              |                 |             |                 |                    |            |             |
| JACQUELINE ODEVIA ALCANTARA ALCANTA        | ENC. DIV. DESARROLLO INSTITUC | 75,000.00       | 0.00       | 75,000.00  | 2,152.50     | 5,769.33        | 2,280.00    | 10,497.24       | 20,699.07          | 54,300.93  |             |
| MARIA ANGELICA PAULINO RAMOS               | INGENIERO EN FISCALIZACION    | 75,000.00       | 0.00       | 75,000.00  | 2,152.50     | 6,039.35        | 2,280.00    | 53,037.17       | 63,509.02          | 11,490.98  |             |
| GENESIS LUNA GERMAN                        | SECRETARIA                    | 20,000.00       | 0.00       | 20,000.00  | 574.00       | 0.00            | 608.00      | 2,711.15        | 3,893.15           | 16,106.85  |             |
| Subtotal :                                 | 3                             | 170,000.00      | 0.00       | 170,000.00 | 4,879.00     | 11,808.68       | 5,168.00    | 66,245.56       | 88,101.24          | 81,898.76  |             |
| DEPARTAMENTO JURIDICO                      |                               |                 |            |            |              |                 |             |                 |                    |            |             |
| ARELIS ANTONIA ARTHUR LOPEZ                | SECRETARIA EJECUTIVA          | 42,000.00       | 0.00       | 42,000.00  | 1,205.40     | 724.92          | 1,276.80    | 15,843.00       | 19,050.12          | 22,949.88  |             |
| RAFAEL VIRGILIO NUÑEZ                      | MENSAJERO INTERNO             | 11,893.83       | 0.00       | 11,893.83  | 341.35       | 0.00            | 361.57      | 25.00           | 727.92             | 11,165.91  |             |
| CARLA MARIELL CABRAL MENA                  | ABOGADO (A)                   | 65,420.00       | 0.00       | 65,420.00  | 1,877.55     | 4,506.61        | 1,988.77    | 843.00          | 9,215.93           | 56,204.07  |             |
| CHANEL PRISCILLA FERREIRA HERNANDEZ        | RESPONSABLE ACCESO A LA INFOR | 65,000.00       | 0.00       | 65,000.00  | 1,865.50     | 4,427.58        | 1,976.00    | 125.00          | 8,394.08           | 56,605.92  |             |
| PALOMA DE LOS ANGELES ALCANTARA GUI        | ABOGADO (A)                   | 64,000.00       | 0.00       | 64,000.00  | 1,836.80     | 4,239.40        | 1,945.60    | 125.00          | 8,146.80           | 55,853.20  |             |
| SUK YEIN SANG COLLADO                      | ABOGADO (A)                   | 70,000.00       | 0.00       | 70,000.00  | 2,009.00     | 5,368.48        | 2,128.00    | 25.00           | 9,530.48           | 60,469.52  |             |
| RAMON JOSE DIAZ PEREZ                      | ABOGADO (A) I                 | 40,000.00       | 0.00       | 40,000.00  | 1,148.00     | 442.65          | 1,216.00    | 125.00          | 2,931.65           | 37,068.35  |             |
| Subtotal :                                 | 7                             | 358,313.83      | 0.00       | 358,313.83 | 10,283.60    | 19,709.64       | 10,892.74   | 17,111.00       | 57,996.98          | 300,316.85 |             |
| DIVISION DE REGISTRO DE DERECHOS MINEROS   |                               |                 |            |            |              |                 |             |                 |                    |            |             |
| LUCY PEÑA PEREZ                            | ABOGADO (A)                   | 65,000.00       | 0.00       | 65,000.00  | 1,865.50     | 4,427.58        | 1,976.00    | 6,379.00        | 14,648.08          | 50,351.92  |             |
| PATRICIA VIRGINIA PUMAROL PEREZ            | ENC. REGISTRO PUBLICO DERECHO | 88,000.00       | 0.00       | 88,000.00  | 2,525.60     | 8,945.14        | 2,675.20    | 1,375.12        | 15,521.06          | 72,478.94  |             |
| PORFIRIA ALTAGRACIA PEGUERO FROMETA        | AUXILIAR DE REGISTRO PUBLICO  | 31,500.00       | 0.00       | 31,500.00  | 904.05       | 0.00            | 957.60      | 11,344.97       | 13,206.62          | 18,293.38  |             |
| Subtotal :                                 | 3                             | 184,500.00      | 0.00       | 184,500.00 | 5,295.15     | 13,372.72       | 5,608.80    | 19,099.09       | 43,375.76          | 141,124.24 |             |

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| Nombre                                                           | Cargo                         | Ingreso Bruto     | Otros Ing.  | Total Ing.        | AFP             | ISR              | SFS             | Otros Desc.      | Total Desc.      | Neto              |
|------------------------------------------------------------------|-------------------------------|-------------------|-------------|-------------------|-----------------|------------------|-----------------|------------------|------------------|-------------------|
| <b>SECCION DE DOCUMENTACION DE DERECHOS MINEROS</b>              |                               |                   |             |                   |                 |                  |                 |                  |                  |                   |
| ARGELIS RAFAEL HERNANDEZ NOVA                                    | AUXILIAR DE ARCHIVO DE CONCES | 23,000.00         | 0.00        | 23,000.00         | 660.10          | 0.00             | 699.20          | 9,784.90         | 11,144.20        | 11,855.80         |
| MARIANELA MOLINA DEL ORBE                                        | AUXILIAR DE ARCHIVO DE CONCES | 30,000.00         | 0.00        | 30,000.00         | 861.00          | 0.00             | 912.00          | 8,374.32         | 10,147.32        | 19,852.68         |
| GREGORIA GARCIA MUÑOZ                                            | AUXILIAR DE ARCHIVO DE CONCES | 30,000.00         | 0.00        | 30,000.00         | 861.00          | 0.00             | 912.00          | 8,665.00         | 10,438.00        | 19,562.00         |
| YOVANY VICTORIANO MARTE                                          | FOTOCOPISTA                   | 16,632.00         | 0.00        | 16,632.00         | 477.34          | 0.00             | 505.61          | 3,125.00         | 4,107.95         | 12,524.05         |
| ALBA MARIA DE LEON SANFLE                                        | AUXILIAR DE ARCHIVO DE CONCES | 30,000.00         | 0.00        | 30,000.00         | 861.00          | 0.00             | 912.00          | 7,028.12         | 8,801.12         | 21,198.88         |
| LEURY ULLOA DE JESUS                                             | AUXILIAR DE ARCHIVO DE CONCES | 22,000.00         | 0.00        | 22,000.00         | 631.40          | 0.00             | 668.80          | 25.00            | 1,325.20         | 20,674.80         |
| <b>Subtotal :</b>                                                | <b>6</b>                      | <b>151,632.00</b> | <b>0.00</b> | <b>151,632.00</b> | <b>4,351.84</b> | <b>0.00</b>      | <b>4,609.61</b> | <b>37,002.34</b> | <b>45,963.79</b> | <b>105,668.21</b> |
| <b>DEPARTAMENTO TECNOLOGIAS DE LA INFORMACION Y COMUNICACION</b> |                               |                   |             |                   |                 |                  |                 |                  |                  |                   |
| JUAN ALBERTO VASQUEZ SANCHEZ                                     | GESTOR DE REDES SOCIALES      | 35,000.00         | 0.00        | 35,000.00         | 1,004.50        | 0.00             | 1,064.00        | 25.00            | 2,093.50         | 32,906.50         |
| JUAN RUDDY RAMIREZ FELICIANO                                     | SOPORTE TECNICO A USUARIOS II | 37,000.00         | 0.00        | 37,000.00         | 1,061.90        | 19.25            | 1,124.80        | 8,262.09         | 10,468.04        | 26,531.96         |
| THEYDER MIGUEL MOQUETE PIÑA                                      | ENCARGADO DPTO. DE TECNOLOGIA | 100,000.00        | 0.00        | 100,000.00        | 2,870.00        | 12,105.37        | 3,040.00        | 3,615.00         | 21,630.37        | 78,369.63         |
| MILTON DAVID FABIAN MENDOZA                                      | SOPORTE TECNICO A USUARIOS I  | 45,000.00         | 0.00        | 45,000.00         | 1,291.50        | 1,148.33         | 1,368.00        | 1,735.00         | 5,542.83         | 39,457.17         |
| KELVIN MIGUEL SOSA COLON                                         | SOPORTE TECNICO A USUARIOS I  | 40,000.00         | 0.00        | 40,000.00         | 1,148.00        | 442.65           | 1,216.00        | 125.00           | 2,931.65         | 37,068.35         |
| RICARDO DE JESUS GARCIA PAREDES                                  | GESTOR DE REDES SOCIALES      | 36,000.00         | 0.00        | 36,000.00         | 1,033.20        | 0.00             | 1,094.40        | 25.00            | 2,152.60         | 33,847.40         |
| RANDOLPH ARISMENDI ACOSTA GONZALEZ                               | GESTOR DE REDES SOCIALES      | 35,000.00         | 0.00        | 35,000.00         | 1,004.50        | 0.00             | 1,064.00        | 25.00            | 2,093.50         | 32,906.50         |
| <b>Subtotal :</b>                                                | <b>7</b>                      | <b>328,000.00</b> | <b>0.00</b> | <b>328,000.00</b> | <b>9,413.60</b> | <b>13,715.60</b> | <b>9,971.20</b> | <b>13,812.09</b> | <b>46,912.49</b> | <b>281,087.51</b> |
| <b>DEPARTAMENTO ADMINISTRATIVO Y FINANCIERO</b>                  |                               |                   |             |                   |                 |                  |                 |                  |                  |                   |
| KETTY GREGORIA DE LA CRUZ PEÑA                                   | ANALISTA FINANCIERO           | 60,000.00         | 0.00        | 60,000.00         | 1,722.00        | 3,486.68         | 1,824.00        | 2,325.00         | 9,357.68         | 50,642.32         |
| DANELSY DEL CARMEN HERNANDEZ MORA                                | RECEPCIONISTA                 | 30,000.00         | 0.00        | 30,000.00         | 861.00          | 0.00             | 912.00          | 4,623.49         | 6,396.49         | 23,603.51         |
| YDALINDA DELGADO                                                 | RECEPCIONISTA                 | 30,000.00         | 0.00        | 30,000.00         | 861.00          | 0.00             | 912.00          | 3,478.47         | 5,251.47         | 24,748.53         |
| EVELYN MASSIEL TINEO DE LA CRUZ                                  | SECRETARIO (A)                | 32,000.00         | 0.00        | 32,000.00         | 918.40          | 0.00             | 972.80          | 3,475.12         | 5,366.32         | 26,633.68         |
| NICOLAS CASIMIRO HOLGUIN DE LA CRUZ                              | AUXILIAR ADMINISTRATIVO (A)   | 26,000.00         | 0.00        | 26,000.00         | 746.20          | 0.00             | 790.40          | 25.00            | 1,561.60         | 24,438.40         |
| SILVIA NIKALYLS PEÑA SANCHEZ                                     | SECRETARIA                    | 36,000.00         | 0.00        | 36,000.00         | 1,033.20        | 0.00             | 1,094.40        | 25.00            | 2,152.60         | 33,847.40         |
| RAMON ANTONIO ROBLES RODRIGUEZ                                   | CONSERJE                      | 20,000.00         | 0.00        | 20,000.00         | 574.00          | 0.00             | 608.00          | 1,025.00         | 2,207.00         | 17,793.00         |
| VLADIMIR LENIN SANCHEZ LIRANZO                                   | ELECTRICISTA                  | 25,000.00         | 0.00        | 25,000.00         | 717.50          | 0.00             | 760.00          | 25.00            | 1,502.50         | 23,497.50         |
| FERNANDO STIWARD MATEO HERRERA                                   | CONSERJE                      | 20,000.00         | 0.00        | 20,000.00         | 574.00          | 0.00             | 608.00          | 25.00            | 1,207.00         | 18,793.00         |
| <b>Subtotal :</b>                                                | <b>9</b>                      | <b>279,000.00</b> | <b>0.00</b> | <b>279,000.00</b> | <b>8,007.30</b> | <b>3,486.68</b>  | <b>8,481.60</b> | <b>15,027.08</b> | <b>35,002.66</b> | <b>243,997.34</b> |
| <b>SECCION DE TRANSPORTACION</b>                                 |                               |                   |             |                   |                 |                  |                 |                  |                  |                   |
| ENRIQUE MONTAS MONTERO                                           | AUXILIAR DE TRANSPORTACION    | 33,185.00         | 0.00        | 33,185.00         | 952.41          | 0.00             | 1,008.82        | 13,041.10        | 15,002.33        | 18,182.67         |
| VICENTE EMILIANO                                                 | CHOFER                        | 25,000.00         | 0.00        | 25,000.00         | 717.50          | 0.00             | 760.00          | 9,105.82         | 10,583.32        | 14,416.68         |
| FERNANDO DIPRE                                                   | PARQUEADOR                    | 25,000.00         | 0.00        | 25,000.00         | 717.50          | 0.00             | 760.00          | 10,025.00        | 11,502.50        | 13,497.50         |
| FELIPE REYES DE LA CRUZ                                          | AUXILIAR DE TRANSPORTACION    | 31,665.00         | 0.00        | 31,665.00         | 908.79          | 0.00             | 962.62          | 6,475.12         | 8,346.53         | 23,318.47         |
| HECTOR ENRIQUE MATEO ULLOA                                       | CHOFER                        | 20,900.00         | 0.00        | 20,900.00         | 599.83          | 0.00             | 635.36          | 6,645.12         | 7,880.31         | 13,019.69         |
| JONATHAN SABIÑON BELTRE                                          | CHOFER                        | 20,900.00         | 0.00        | 20,900.00         | 599.83          | 0.00             | 635.36          | 4,345.00         | 5,580.19         | 15,319.81         |
| FELIPE TERRERO SANTANA                                           | CHOFER                        | 20,900.00         | 0.00        | 20,900.00         | 599.83          | 0.00             | 635.36          | 1,635.00         | 2,870.19         | 18,029.81         |
| FERNELIS MATOS TERRERO                                           | CHOFER                        | 17,000.00         | 0.00        | 17,000.00         | 487.90          | 0.00             | 516.80          | 5,731.15         | 6,735.85         | 10,264.15         |
| JONATAN OLIVERO MATOS                                            | ENCARGADO DE TRANSPORTACION   | 36,000.00         | 0.00        | 36,000.00         | 1,033.20        | 0.00             | 1,094.40        | 225.00           | 2,352.60         | 33,647.40         |
| VICTOR MANUEL LORA POLANCO                                       | CHOFER                        | 17,160.00         | 0.00        | 17,160.00         | 492.49          | 0.00             | 521.66          | 25.00            | 1,039.15         | 16,120.85         |
| WILIAN ALBERTO GARCIA PEÑA                                       | CHOFER                        | 18,400.00         | 0.00        | 18,400.00         | 528.08          | 0.00             | 559.36          | 25.00            | 1,112.44         | 17,287.56         |
| LUIS EMILIO GONZALEZ DE LEON                                     | CHOFER                        | 18,000.00         | 0.00        | 18,000.00         | 516.60          | 0.00             | 547.20          | 25.00            | 1,088.80         | 16,911.20         |
| <b>Subtotal :</b>                                                | <b>12</b>                     | <b>284,110.00</b> | <b>0.00</b> | <b>284,110.00</b> | <b>8,153.96</b> | <b>0.00</b>      | <b>8,636.94</b> | <b>57,303.31</b> | <b>74,094.21</b> | <b>210,015.79</b> |
| <b>DIVISION DE COMPRAS Y CONTRATACIONES</b>                      |                               |                   |             |                   |                 |                  |                 |                  |                  |                   |
| SELENIA BATISTA GARCIA                                           | SECRETARIO (A)                | 20,000.00         | 0.00        | 20,000.00         | 574.00          | 0.00             | 608.00          | 125.00           | 1,307.00         | 18,693.00         |
| LUCILA MARIA DE LA CRUZ DE LEON                                  | AUXILIAR ADMINISTRATIVO I     | 35,000.00         | 0.00        | 35,000.00         | 1,004.50        | 0.00             | 1,064.00        | 1,225.00         | 3,293.50         | 31,706.50         |
| PAOLA IVETTE BRITO DE LA CRUZ                                    | TECNICO DE COMPRAS            | 40,000.00         | 0.00        | 40,000.00         | 1,148.00        | 442.65           | 1,216.00        | 578.00           | 3,384.65         | 36,615.35         |
| MANUEL DE JESUS ALCANTARA CALDERON                               | AUXILIAR ALMACEN Y SUMINISTRO | 34,500.00         | 0.00        | 34,500.00         | 990.15          | 0.00             | 1,048.80        | 3,900.83         | 5,939.78         | 28,560.22         |
| <b>Subtotal :</b>                                                | <b>4</b>                      | <b>129,500.00</b> | <b>0.00</b> | <b>129,500.00</b> | <b>3,716.65</b> | <b>442.65</b>    | <b>3,936.80</b> | <b>5,828.83</b>  | <b>13,924.93</b> | <b>115,575.07</b> |



| Nombre                                | Cargo                     | Ingreso Bruto       | Otros Ing.  | Total Ing.          | AFP              | ISR               | SFS              | Otros Desc.       | Total Desc.       | Neto                |
|---------------------------------------|---------------------------|---------------------|-------------|---------------------|------------------|-------------------|------------------|-------------------|-------------------|---------------------|
| <b>DIVISION DE CONTABILIDAD</b>       |                           |                     |             |                     |                  |                   |                  |                   |                   |                     |
| ANA GISSELL CHIRENO                   | AUXILIAR ADMINISTRATIVO I | 30,000.00           | 0.00        | 30,000.00           | 861.00           | 0.00              | 912.00           | 25.00             | 1,798.00          | 28,202.00           |
| RITA CRISMELY CASIA ROSARIO NUÑEZ     | CONTADORA                 | 30,187.50           | 0.00        | 30,187.50           | 866.38           | 0.00              | 917.70           | 125.00            | 1,909.08          | 28,278.42           |
| CLAUDIA YESENIA REYES BAEZ            | ENC. DIV. CONTABILIDAD    | 108,000.00          | 0.00        | 108,000.00          | 3,099.60         | 13,649.64         | 3,283.20         | 18,187.60         | 38,220.04         | 69,779.96           |
| SARDIS ESMIRNA FRIAS ALBURQUERQUE     | CONTADOR II               | 85,000.00           | 0.00        | 85,000.00           | 2,439.50         | 8,576.99          | 2,584.00         | 27,120.54         | 40,721.03         | 44,278.97           |
| ALTAGRACIA ZAPATA MORILLO             | CONTADORA                 | 55,000.00           | 0.00        | 55,000.00           | 1,578.50         | 2,559.68          | 1,672.00         | 3,743.00          | 9,553.18          | 45,446.82           |
| KELVIN IVAN PUJOLS GARCIA             | CONTADOR (A)              | 60,000.00           | 0.00        | 60,000.00           | 1,722.00         | 3,486.68          | 1,824.00         | 125.00            | 7,157.68          | 52,842.32           |
| JAIRO ANTONIO GARO BELTRE             | CONTADOR (A)              | 55,000.00           | 0.00        | 55,000.00           | 1,578.50         | 2,559.68          | 1,672.00         | 3,594.69          | 9,404.87          | 45,595.13           |
| <b>Subtotal :</b>                     | <b>7</b>                  | <b>423,187.50</b>   | <b>0.00</b> | <b>423,187.50</b>   | <b>12,145.48</b> | <b>30,832.67</b>  | <b>12,864.90</b> | <b>52,920.83</b>  | <b>108,763.88</b> | <b>314,423.62</b>   |
| <b>SECCION DE SERVICIOS GENERALES</b> |                           |                     |             |                     |                  |                   |                  |                   |                   |                     |
| RAMON MARIA RODRIGUEZ GORIS           | VIGILANTE                 | 10,000.00           | 0.00        | 10,000.00           | 287.00           | 0.00              | 304.00           | 25.00             | 616.00            | 9,384.00            |
| SIMON GONZALEZ                        | VIGILANTE                 | 19,800.00           | 0.00        | 19,800.00           | 568.26           | 0.00              | 601.92           | 525.00            | 1,695.18          | 18,104.82           |
| LUIS SANCHEZ                          | VIGILANTE                 | 19,800.00           | 0.00        | 19,800.00           | 568.26           | 0.00              | 601.92           | 6,915.29          | 8,085.47          | 11,714.53           |
| ROBIN MENDEZ TAVAREZ                  | VIGILANTE                 | 19,800.00           | 0.00        | 19,800.00           | 568.26           | 0.00              | 601.92           | 6,537.42          | 7,707.60          | 12,092.40           |
| REGIS PRIAMO JIMENEZ HERASME          | MAYORDOMO                 | 25,000.00           | 0.00        | 25,000.00           | 717.50           | 0.00              | 760.00           | 12,975.00         | 14,452.50         | 10,547.50           |
| MILADY MENDEZ DE JESUS                | MAYORDOMIA VESPERTINA     | 24,150.00           | 0.00        | 24,150.00           | 693.11           | 0.00              | 734.16           | 1,125.00          | 2,552.27          | 21,597.73           |
| JACQUELINE CASTILLO INOJOSA           | CONSERJE                  | 18,700.00           | 0.00        | 18,700.00           | 536.69           | 0.00              | 568.48           | 12,603.05         | 13,708.22         | 4,991.78            |
| ANGELA DE OLEO                        | CONSERJE                  | 18,700.00           | 0.00        | 18,700.00           | 536.69           | 0.00              | 568.48           | 1,525.00          | 2,630.17          | 16,069.83           |
| MARIA DE LOS ANGELES PUELLO           | CONSERJE                  | 18,700.00           | 0.00        | 18,700.00           | 536.69           | 0.00              | 568.48           | 4,945.00          | 6,050.17          | 12,649.83           |
| EDDY GONZALEZ TRINIDAD                | CONSERJE                  | 18,700.00           | 0.00        | 18,700.00           | 536.69           | 0.00              | 568.48           | 25.00             | 1,130.17          | 17,569.83           |
| ARACELY GONZALEZ GARCIA               | CONSERJE                  | 18,700.00           | 0.00        | 18,700.00           | 536.69           | 0.00              | 568.48           | 2,525.00          | 3,630.17          | 15,069.83           |
| IVELISSE DEL CARMEN HEUREAUX ENCARN   | CONSERJE                  | 10,000.00           | 0.00        | 10,000.00           | 287.00           | 0.00              | 304.00           | 1,035.00          | 1,626.00          | 8,374.00            |
| VANESSA PEÑA CORPORAN                 | CONSERJE                  | 15,000.00           | 0.00        | 15,000.00           | 430.50           | 0.00              | 456.00           | 7,535.00          | 8,421.50          | 6,578.50            |
| DAYS IVELISSE GRULLART HERNANDEZ      | CONSERJE                  | 15,400.00           | 0.00        | 15,400.00           | 441.98           | 0.00              | 468.16           | 5,495.00          | 6,405.14          | 8,994.86            |
| <b>Subtotal :</b>                     | <b>14</b>                 | <b>252,450.00</b>   | <b>0.00</b> | <b>252,450.00</b>   | <b>7,245.32</b>  | <b>0.00</b>       | <b>7,674.48</b>  | <b>63,790.76</b>  | <b>78,710.56</b>  | <b>173,739.44</b>   |
| <b>Total por Programacion:</b>        | <b>79</b>                 | <b>3,140,803.33</b> | <b>0.00</b> | <b>3,140,803.33</b> | <b>90,141.06</b> | <b>159,633.11</b> | <b>92,774.81</b> | <b>464,147.65</b> | <b>806,696.63</b> | <b>2,334,106.70</b> |

BP

in

Amis



| Nombre                                                                 | Cargo                        | Ingreso Bruto     | Otros Ing.  | Total Ing.        | AFP              | ISR              | SFS              | Otros Desc.      | Total Desc.      | Neto              |
|------------------------------------------------------------------------|------------------------------|-------------------|-------------|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>DIRECCION DE CATASTRO MINERO</b>                                    |                              |                   |             |                   |                  |                  |                  |                  |                  |                   |
| WILLIAM MOYA ESPINAL                                                   | SUB-DIRECTOR FISC. Y FOMENTO | 180,000.00        | 0.00        | 180,000.00        | 5,166.00         | 31,105.77        | 4,742.40         | 25.00            | 41,039.17        | 138,960.83        |
| <b>Subtotal :</b>                                                      | <b>1</b>                     | <b>180,000.00</b> | <b>0.00</b> | <b>180,000.00</b> | <b>5,166.00</b>  | <b>31,105.77</b> | <b>4,742.40</b>  | <b>25.00</b>     | <b>41,039.17</b> | <b>138,960.83</b> |
| <b>DEPARTAMENTO DE CARTOGRAFIA DE CONCESIONES MINERAS</b>              |                              |                   |             |                   |                  |                  |                  |                  |                  |                   |
| MARIA ALTAGRACIA FLORES LORENZO                                        | AGRIMENSOR                   | 60,000.00         | 0.00        | 60,000.00         | 1,722.00         | 3,216.65         | 1,824.00         | 2,851.12         | 9,613.77         | 50,386.23         |
| ADRIANA GUERRA DOMINGUEZ                                               | AGRIMENSOR                   | 47,000.00         | 0.00        | 47,000.00         | 1,348.90         | 1,430.60         | 1,428.80         | 1,501.00         | 5,709.30         | 41,290.70         |
| EDISON ACOSTA BURGOS                                                   | AGRIMENSOR                   | 55,000.00         | 0.00        | 55,000.00         | 1,578.50         | 2,357.16         | 1,672.00         | 1,475.12         | 7,082.78         | 47,917.22         |
| OMAR ANTONIO CALCAGNO VENTURA                                          | AGRIMENSOR                   | 70,000.00         | 0.00        | 70,000.00         | 2,009.00         | 5,368.48         | 2,128.00         | 1,525.00         | 11,030.48        | 58,969.52         |
| PABLO TORRES ORTEGA                                                    | SOPORTE TECNICO A USUARIOS I | 40,000.00         | 0.00        | 40,000.00         | 1,148.00         | 442.65           | 1,216.00         | 16,953.41        | 19,760.06        | 20,239.94         |
| LISANDRO ANTONIO LEMBERT MEJIA                                         | AUXILIAR TOPOGRAFIA          | 31,500.00         | 0.00        | 31,500.00         | 904.05           | 0.00             | 957.60           | 25.00            | 1,886.65         | 29,613.35         |
| MAURICIO CORDERO CONTRERAS                                             | AUXILIAR TOPOGRAFIA          | 35,000.00         | 0.00        | 35,000.00         | 1,004.50         | 0.00             | 1,064.00         | 5,125.00         | 7,193.50         | 27,806.50         |
| KIRSI LUCIA PICHARDO PAULINO                                           | SECRETARIO (A)               | 35,000.00         | 0.00        | 35,000.00         | 1,004.50         | 0.00             | 1,064.00         | 2,825.24         | 4,893.74         | 30,106.26         |
| <b>Subtotal :</b>                                                      | <b>8</b>                     | <b>373,500.00</b> | <b>0.00</b> | <b>373,500.00</b> | <b>10,719.45</b> | <b>12,815.54</b> | <b>11,354.40</b> | <b>32,280.89</b> | <b>67,170.28</b> | <b>306,329.72</b> |
| <b>DEPARTAMENTO DE EVALUACION DE SOLICITUDES DE CONCESIONES MINERA</b> |                              |                   |             |                   |                  |                  |                  |                  |                  |                   |
| JOAQUIN ANTONIO JOSE MEJIA DOMENETH                                    | ESTADISTICO                  | 55,000.00         | 0.00        | 55,000.00         | 1,578.50         | 2,559.68         | 1,672.00         | 25.00            | 5,835.18         | 49,164.82         |
| RAFAEL PEÑA BATISTA                                                    | ENCARGADO DPTO. EVALUACION   | 120,000.00        | 0.00        | 120,000.00        | 3,444.00         | 16,809.87        | 3,648.00         | 3,025.00         | 26,926.87        | 93,073.13         |
| FRANCISCO BATISTA                                                      | TECNICO DEPT. DE AGREGADO    | 65,000.00         | 0.00        | 65,000.00         | 1,865.50         | 4,427.58         | 1,976.00         | 6,610.00         | 14,879.08        | 50,120.92         |
| <b>Subtotal :</b>                                                      | <b>3</b>                     | <b>240,000.00</b> | <b>0.00</b> | <b>240,000.00</b> | <b>6,888.00</b>  | <b>23,797.13</b> | <b>7,296.00</b>  | <b>9,660.00</b>  | <b>47,641.13</b> | <b>192,358.87</b> |
| Total por Programacion:                                                | 12                           | 793,500.00        | 0.00        | 793,500.00        | 22,773.45        | 67,718.44        | 23,392.80        | 41,965.89        | 155,850.58       | 637,649.42        |



| Nombre                                                                | Cargo                         | Ingreso Bruto     | Otros Ing.  | Total Ing.        | AFP              | ISR              | SFS              | Otros Desc.      | Total Desc.      | Neto              |
|-----------------------------------------------------------------------|-------------------------------|-------------------|-------------|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>DIRECCION DE FISCALIZACION MINERA</b>                              |                               |                   |             |                   |                  |                  |                  |                  |                  |                   |
| DOMINGO ANTONIO AMPARO TRINIDAD                                       | DIRECTOR DE GESTION AMBIENTAL | 145,000.00        | 0.00        | 145,000.00        | 4,161.50         | 22,015.43        | 4,408.00         | 2,725.24         | 33,310.17        | 111,689.83        |
| FRANCISCA ROJAS MENDOZA                                               | ENC. DIV. RESERVA Y RECURSOS  | 90,000.00         | 0.00        | 90,000.00         | 2,583.00         | 9,753.12         | 2,736.00         | 2,343.00         | 17,415.12        | 72,584.88         |
| PEDRO MENDOZA PUELLO                                                  | CAPATAZ                       | 25,000.00         | 0.00        | 25,000.00         | 717.50           | 0.00             | 760.00           | 25.00            | 1,502.50         | 23,497.50         |
| JUAN YSIDRO CALDERON RAFAEL                                           | CAPATAZ                       | 25,000.00         | 0.00        | 25,000.00         | 717.50           | 0.00             | 760.00           | 25.00            | 1,502.50         | 23,497.50         |
| ANASTACIO DE LEON MARIANO                                             | OBRERO                        | 15,000.00         | 0.00        | 15,000.00         | 430.50           | 0.00             | 456.00           | 25.00            | 911.50           | 14,088.50         |
| PABLO RAFAEL RODRIGUEZ LUGO                                           | SUPERVISOR DE VIVERO          | 18,000.00         | 0.00        | 18,000.00         | 516.60           | 0.00             | 547.20           | 25.00            | 1,088.80         | 16,911.20         |
| PEDRO ANTONIO CONTRERAS MUÑOZ                                         | SUPERVISOR DE VIVERO          | 22,000.00         | 0.00        | 22,000.00         | 631.40           | 0.00             | 668.80           | 25.00            | 1,325.20         | 20,674.80         |
| ROQUE ANTONIO PEÑA HERRERA                                            | SUPERVISOR DE VIVERO          | 20,000.00         | 0.00        | 20,000.00         | 574.00           | 0.00             | 608.00           | 25.00            | 1,207.00         | 18,793.00         |
| LILIAN ANAHAY ROMERO DOMINGUEZ                                        | SECRETARIO (A)                | 35,000.00         | 0.00        | 35,000.00         | 1,004.50         | 0.00             | 1,064.00         | 5,475.12         | 7,543.62         | 27,456.38         |
| <b>Subtotal :</b>                                                     | <b>9</b>                      | <b>395,000.00</b> | <b>0.00</b> | <b>395,000.00</b> | <b>11,336.50</b> | <b>31,768.55</b> | <b>12,008.00</b> | <b>10,693.36</b> | <b>65,806.41</b> | <b>329,193.59</b> |
| <b>DEPARTAMENTO DE FISCALIZACION DE MINAS Y PLANTAS DE BENEFICIOS</b> |                               |                   |             |                   |                  |                  |                  |                  |                  |                   |
| YSLEN ORISELL HERASME MOREL                                           | INGENIERO EN FISCALIZACION    | 70,000.00         | 0.00        | 70,000.00         | 2,009.00         | 5,098.45         | 2,128.00         | 7,087.12         | 16,322.57        | 53,677.43         |
| FELIX GONZALEZ NUÑEZ                                                  | INGENIERO MINAS               | 77,000.00         | 0.00        | 77,000.00         | 2,209.90         | 6,695.19         | 2,340.80         | 125.00           | 11,370.89        | 65,629.11         |
| JORGE ADALBERTO SALAS TREJO                                           | ANALISTA PROYECTOS            | 60,000.00         | 0.00        | 60,000.00         | 1,722.00         | 2,946.63         | 1,824.00         | 10,338.17        | 16,830.80        | 43,169.20         |
| JORGE LUIS REYES REINOSO                                              | GEOLOGO(A)                    | 55,000.00         | 0.00        | 55,000.00         | 1,578.50         | 2,559.68         | 1,672.00         | 125.00           | 5,935.18         | 49,064.82         |
| <b>Subtotal :</b>                                                     | <b>4</b>                      | <b>262,000.00</b> | <b>0.00</b> | <b>262,000.00</b> | <b>7,519.40</b>  | <b>17,299.95</b> | <b>7,964.80</b>  | <b>17,675.29</b> | <b>50,459.44</b> | <b>211,540.56</b> |
| <b>DEPARTAMENTO DE AMBIENTE Y SEGURIDAD MINERA</b>                    |                               |                   |             |                   |                  |                  |                  |                  |                  |                   |
| ANA MERCEDES ALMONTE BATISTA DE FEL                                   | ING. QUIMICA                  | 61,760.00         | 0.00        | 61,760.00         | 1,772.51         | 3,817.87         | 1,877.50         | 2,601.00         | 10,068.88        | 51,691.12         |
| JULIAN ANTONIO TOLENTINO CARABALLO                                    | ENCARGADO DPTO. DE SEGURIDAD  | 100,000.00        | 0.00        | 100,000.00        | 2,870.00         | 11,767.84        | 3,040.00         | 1,375.12         | 19,052.96        | 80,947.04         |
| SOCRATES PORFIRIO ORTIZ PEREZ                                         | INSPECTOR DE EMBARQUES        | 35,000.00         | 0.00        | 35,000.00         | 1,004.50         | 0.00             | 1,064.00         | 1,125.00         | 3,193.50         | 31,806.50         |
| <b>Subtotal :</b>                                                     | <b>3</b>                      | <b>196,760.00</b> | <b>0.00</b> | <b>196,760.00</b> | <b>5,647.01</b>  | <b>15,585.71</b> | <b>5,981.50</b>  | <b>5,101.12</b>  | <b>32,315.34</b> | <b>164,444.66</b> |
| <b>SECCIONES DE COMPENSACION AMBIENTAL</b>                            |                               |                   |             |                   |                  |                  |                  |                  |                  |                   |
| EUGENIO COLLADO DILONE                                                | OBRERO (A)                    | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00             | 304.00           | 25.00            | 616.00           | 9,384.00          |
| LUIS EMILIO DE LOS SANTOS SOTO                                        | OBRERO (A)                    | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00             | 304.00           | 25.00            | 616.00           | 9,384.00          |
| BRAUDILIO MENDEZ MATOS                                                | OBRERO (A)                    | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00             | 304.00           | 25.00            | 616.00           | 9,384.00          |
| BELARMINIO DE JESUS MATITA                                            | OBRERO (A)                    | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00             | 304.00           | 25.00            | 616.00           | 9,384.00          |
| LUDOVINO FERNANDEZ REYNOSO                                            | OBRERO (A)                    | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00             | 304.00           | 25.00            | 616.00           | 9,384.00          |
| MITELIA LIMA JORGE                                                    | OBRERO (A)                    | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00             | 304.00           | 25.00            | 616.00           | 9,384.00          |
| SILVERIO REYNOSO URBANO                                               | OBRERO (A)                    | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00             | 304.00           | 25.00            | 616.00           | 9,384.00          |
| JUAN MANUEL HERNANDEZ ROMERO                                          | OBRERO (A)                    | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00             | 304.00           | 25.00            | 616.00           | 9,384.00          |
| MARCIAL SOSA                                                          | OBRERO (A)                    | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00             | 304.00           | 25.00            | 616.00           | 9,384.00          |
| JOSE LUCIA SOSA                                                       | OBRERO (A)                    | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00             | 304.00           | 25.00            | 616.00           | 9,384.00          |
| JOSEFA CORONADO GALVEZ                                                | OBRERO (A)                    | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00             | 304.00           | 25.00            | 616.00           | 9,384.00          |
| CRISTOBALINA AMPARO BERTRAN                                           | OBRERO (A)                    | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00             | 304.00           | 25.00            | 616.00           | 9,384.00          |
| CELIA BAUTISTA                                                        | OBRERO (A)                    | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00             | 304.00           | 25.00            | 616.00           | 9,384.00          |
| EULALIO BONIFACIO DE LA CRUZ                                          | OBRERO (A)                    | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00             | 304.00           | 25.00            | 616.00           | 9,384.00          |
| AGUSTIN BAUTISTA MOREL                                                | OBRERO (A)                    | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00             | 304.00           | 25.00            | 616.00           | 9,384.00          |
| JESUS ODALIS MENDEZ                                                   | CAPATAZ                       | 18,400.00         | 0.00        | 18,400.00         | 528.08           | 0.00             | 559.36           | 25.00            | 1,112.44         | 17,287.56         |
| JOSE GARO CUEVAS                                                      | GUARDABOSQUE                  | 14,300.00         | 0.00        | 14,300.00         | 410.41           | 0.00             | 434.72           | 25.00            | 870.13           | 13,429.87         |
| FRANKLIN AUGUSTO DEL CARMEN PEREZ R                                   | INGENIERO FORESTAL            | 45,000.00         | 0.00        | 45,000.00         | 1,291.50         | 1,148.33         | 1,368.00         | 25.00            | 3,832.83         | 41,167.17         |
| ARISMENDI ROJAS COSTES                                                | CHOFER                        | 18,400.00         | 0.00        | 18,400.00         | 528.08           | 0.00             | 559.36           | 25.00            | 1,112.44         | 17,287.56         |

| Nombre                          | Cargo                | Ingreso Bruto     | Otros Ing.  | Total Ing.        | AFP              | ISR             | SFS              | Otros Desc.     | Total Desc.      | Neto              |
|---------------------------------|----------------------|-------------------|-------------|-------------------|------------------|-----------------|------------------|-----------------|------------------|-------------------|
| GREGORIO BELEN BELEN            | OBRERO (A)           | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| JUAN FRANCISCO VASQUEZ SANCHEZ  | OBRERO               | 13,443.79         | 0.00        | 13,443.79         | 385.84           | 0.00            | 408.69           | 25.00           | 819.53           | 12,624.26         |
| EUGENIO YEPEZ MARTINEZ          | OBRERO               | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| SOCRATES ROSARIO                | OBRERO               | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| JOSE ANTONIO BELEN BELEN        | OBRERO               | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| FRANCISCO BAUTISTA GARCIA       | OBRERO               | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| PEDRO ANTONIO DE LA CRUZ        | OBRERO               | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| PEDRO VASQUEZ VASQUEZ           | OBRERO               | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| ROBINSON NUÑEZ CONCEPCION       | OBRERO               | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| EFRAIN CAMBERO VASQUEZ          | OBRERO               | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| VICTOR MANUEL PAULINO REYES     | OBRERO               | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| JOSE RAMON SUERO AMPARO         | OBRERO               | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| SANTA KARINA PIMENTEL GERONIMO  | OBRERO               | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| ALEXANDRA SEVERINO GALVEZ       | OBRERO               | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| EDUARD DE LOS SANTOS MARTE      | OBRERO               | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| ROBERTO DE LA CRUZ ROMERO       | OBRERO               | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| LIZARDO NUÑEZ BAUTISTA          | OBRERO               | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| KELVIN POLANCO ALVARADO         | OBRERO               | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| JUSTO BELEN CRUZ                | OBRERO               | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| YOVANNY COLLADO DIAZ            | CAPATAZ              | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| EMELIN ISABEL NUÑEZ SANCHEZ     | SECRETARIO (A)       | 18,000.00         | 0.00        | 18,000.00         | 516.60           | 0.00            | 547.20           | 1,375.12        | 2,438.92         | 15,561.08         |
| YEISON SANCHEZ CRUZ             | OBRERO               | 14,000.00         | 0.00        | 14,000.00         | 401.80           | 0.00            | 425.60           | 25.00           | 852.40           | 13,147.60         |
| NELSON MANCEBO PEREZ            | OBRERO               | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| PEDRO VASQUEZ GUZMAN            | SUPERVISOR DE VIVERO | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| MARICEL LORA CONCEPCION         | SECRETARIA           | 35,000.00         | 0.00        | 35,000.00         | 1,004.50         | 0.00            | 1,064.00         | 25.00           | 2,093.50         | 32,906.50         |
| MAURICIO LEDESMA MEDINA         | OBRERO               | 20,000.00         | 0.00        | 20,000.00         | 574.00           | 0.00            | 608.00           | 25.00           | 1,207.00         | 18,793.00         |
| SALVADOR FLORIAN                | OBRERO               | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| WILSON PEREZ PEREZ              | OBRERO               | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| YEUDIS GEORGILIO SEGURA PEREZ   | OBRERO               | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| VIDAL TERRERO CAMACHO           | CAPATAZ              | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| APOLINAR ALMONTE GUZMAN         | OBRERO (A)           | 14,300.00         | 0.00        | 14,300.00         | 410.41           | 0.00            | 434.72           | 25.00           | 870.13           | 13,429.87         |
| ABELINO FRIAS BAUTISTA          | OBRERO (A)           | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 0.00            | 591.00           | 9,409.00          |
| YSABEL ROSARIO SANCHEZ          | OBRERO (A)           | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 0.00            | 591.00           | 9,409.00          |
| RAFAEL MOREL VASQUEZ            | OBRERO (A)           | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 0.00            | 591.00           | 9,409.00          |
| REGINO REINOSO HEREDIA          | OBRERO (A)           | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 0.00            | 591.00           | 9,409.00          |
| ALFONSO BELEN BAUTISTA          | OBRERO (A)           | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 0.00            | 591.00           | 9,409.00          |
| ADRIANO HEREDIA JIMENEZ         | OBRERO (A)           | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 0.00            | 591.00           | 9,409.00          |
| JOSE JORGE CORPORAN             | CAPATAZ              | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 0.00            | 591.00           | 9,409.00          |
| JOSE ALTAGRACIA VASQUEZ SANCHEZ | OBRERO (A)           | 22,000.00         | 0.00        | 22,000.00         | 631.40           | 0.00            | 668.80           | 0.00            | 1,300.20         | 20,699.80         |
|                                 |                      | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 0.00            | 591.00           | 9,409.00          |
| <b>Subtotal :</b>               | <b>58</b>            | <b>702,843.79</b> | <b>0.00</b> | <b>702,843.79</b> | <b>20,171.62</b> | <b>1,148.33</b> | <b>21,366.45</b> | <b>2,575.12</b> | <b>45,261.52</b> | <b>657,582.27</b> |
| Total por Programacion:         | 74                   | 1,556,603.79      | 0.00        | 1,556,603.79      | 44,674.53        | 65,802.54       | 47,320.75        | 36,044.89       | 193,842.71       | 1,362,761.08      |







| Nombre                                            | Cargo                         | Ingreso Bruto     | Otros Ing.  | Total Ing.        | AFP              | ISR              | SFS              | Otros Desc.      | Total Desc.       | Neto              |
|---------------------------------------------------|-------------------------------|-------------------|-------------|-------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|
| <b>DIRECCION DE PROYECTOS DE RECURSOS MINEROS</b> |                               |                   |             |                   |                  |                  |                  |                  |                   |                   |
| VICTOR ALFONSO SANTOS DIAZ                        | GEOLOGO(A) I                  | 85,000.00         | 0.00        | 85,000.00         | 2,439.50         | 8,576.99         | 2,584.00         | 25.00            | 13,625.49         | 71,374.51         |
| SANTIAGO JOSE MUÑOZ TAPIA                         | DIRECTOR/A DE PROYECTOS DE RE | 145,000.00        | 0.00        | 145,000.00        | 4,161.50         | 22,690.49        | 4,408.00         | 25.00            | 31,284.99         | 113,715.01        |
| HAROLD EULISES ROJAS ORTIZ                        | GEOLOGO(A) I                  | 60,000.00         | 0.00        | 60,000.00         | 1,722.00         | 3,486.68         | 1,824.00         | 843.00           | 7,875.68          | 52,124.32         |
| <b>Subtotal :</b>                                 | <b>3</b>                      | <b>290,000.00</b> | <b>0.00</b> | <b>290,000.00</b> | <b>8,323.00</b>  | <b>34,754.16</b> | <b>8,816.00</b>  | <b>893.00</b>    | <b>52,786.16</b>  | <b>237,213.84</b> |
| Total por Programacion:                           | 3                             | 290,000.00        | 0.00        | 290,000.00        | 8,323.00         | 34,754.16        | 8,816.00         | 893.00           | 52,786.16         | 237,213.84        |
| <b>DIRECCION DE MINERIA ARTESANAL</b>             |                               |                   |             |                   |                  |                  |                  |                  |                   |                   |
| ULADISLAO LORA ALMANZAR                           | DIRECTOR/A MINERIA ARTESANAL  | 130,000.00        | 0.00        | 130,000.00        | 3,731.00         | 19,162.12        | 3,952.00         | 1,125.00         | 27,970.12         | 102,029.88        |
| CARLOS EMILIO GEORGE MANZUETA                     | GEOLOGO II                    | 85,000.00         | 0.00        | 85,000.00         | 2,439.50         | 8,576.99         | 2,584.00         | 125.00           | 13,725.49         | 71,274.51         |
| SOBEYDA ANTONIA REGALADO BRENS                    | SECRETARIA EJECUTIVA          | 35,000.00         | 0.00        | 35,000.00         | 1,004.50         | 0.00             | 1,064.00         | 7,059.40         | 9,127.90          | 25,872.10         |
| BRUNEL COLLADO FRANCISCO                          | SECRETARIO (A)                | 26,157.60         | 0.00        | 26,157.60         | 750.72           | 0.00             | 795.19           | 25.00            | 1,570.91          | 24,586.69         |
| CARMEN ROSA PEREZ BATISTA                         | SECRETARIO (A)                | 26,157.60         | 0.00        | 26,157.60         | 750.72           | 0.00             | 795.19           | 25.00            | 1,570.91          | 24,586.69         |
| MANUEL FELIZ CUEVAS                               | SUPERVISOR TECNICO DE APOYO   | 22,000.00         | 0.00        | 22,000.00         | 631.40           | 0.00             | 668.80           | 25.00            | 1,325.20          | 20,674.80         |
| WILTON ISAIAS KHOURY NOVA                         | ENC. OFICINA DE SANTIAGO      | 75,000.00         | 0.00        | 75,000.00         | 2,152.50         | 6,309.38         | 2,280.00         | 25.00            | 10,766.88         | 64,233.12         |
| ALEXANDER SANTOS RODRIGUEZ                        | GEOLOGO(A) I                  | 55,000.00         | 0.00        | 55,000.00         | 1,578.50         | 2,559.68         | 1,672.00         | 125.00           | 5,935.18          | 49,064.82         |
| NESTOR JOSE DIAZ MENDEZ                           | SUBDIRECTOR (A) GENERAL       | 180,000.00        | 0.00        | 180,000.00        | 5,166.00         | 30,430.71        | 4,742.40         | 2,725.24         | 43,064.35         | 136,935.65        |
| JUAN ALMONTE MERCEDES                             | CAPATAZ                       | 22,000.00         | 0.00        | 22,000.00         | 631.40           | 0.00             | 668.80           | 25.00            | 1,325.20          | 20,674.80         |
| <b>Subtotal :</b>                                 | <b>10</b>                     | <b>656,315.20</b> | <b>0.00</b> | <b>656,315.20</b> | <b>18,836.24</b> | <b>67,038.88</b> | <b>19,222.38</b> | <b>11,284.64</b> | <b>116,382.14</b> | <b>539,933.06</b> |
| Total por Programacion:                           | 10                            | 656,315.20        | 0.00        | 656,315.20        | 18,836.24        | 67,038.88        | 19,222.38        | 11,284.64        | 116,382.14        | 539,933.06        |



| Total General  | Cargo | Sueldo Bruto | Otros ing. | Total ing.   | AFP        | ISR        | SFS        | Otros Desc. | Total Desc.  | Neto         |
|----------------|-------|--------------|------------|--------------|------------|------------|------------|-------------|--------------|--------------|
| Total general: | 178   | 6,437,222.32 | 0.00       | 6,437,222.32 | 184,748.28 | 394,947.13 | 191,526.74 | 554,336.07  | 1,325,558.22 | 5,111,664.10 |

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PMS

Preparado por:

  
Claudia P. Reyes Baez  
Enc. Div. Contabilidad

Revisado por:

  
Berkis Teresa Paulino R.  
Enc. Depto. Administrativo

Aprobado por:

  
Rolando Muñoz Mejía  
Director General de Minería