

SUELDOS PERSONAL CONTRATADO EN CARGOS DE CARRERA ADM. CORRESPONDIENTE AL MES DE OCTUBRE 2021

Capítulo: 0222	SubCapítulo: 01	DAF: 01	UE: 0002	Programa: 11	Subprograma: 01	Proyecto: 0	Actividad: 0002	Cuenta: 2.1.1.2.10	Fondo: 0100			
Nombre	Cargo	Ingreso Bruto	Otros Ing.	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto		
DIRECCION DE CATASTRO MINERO												
KAREN MASSIEL REYES SURIEL	GEOLOGO(A) I	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17		
Subtotal :	1	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17		
DIRECCION DE FISCALIZACION MINERA												
PEDRO DE LA CRUZ BAUTISTA GARCIA	GEOLOGO(A) I	65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	25.00	8,294.08	56,705.92		
ANDREINA DEL CARMEN FAJARDO ARAUJO	GEOLOGO(A) I	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17		
PEDRO PABLO HENRIQUEZ LIRIANO	COORDINADOR REGIONAL	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17		
SURANIS EVANGELISTA NUÑEZ PERALTA	ANALISTA FINANCIERA	65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	25.00	8,294.08	56,705.92		
MUÑOZ SALAZAR JOEL	GEOLOGO(A) I	75,000.00	0.00	75,000.00	2,152.50	6,309.38	2,280.00	25.00	10,766.88	64,233.12		
Subtotal :	5	295,000.00	0.00	295,000.00	8,466.50	17,461.20	8,968.00	125.00	35,020.70	259,979.30		
DEPARTAMENTO DE FISCALIZACION DE MINAS Y PLANTAS DE BENEFICIOS												
OSVALDO BLADIMIR CAMILO LIRIANO	GEOLOGO(A) I	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17		
Subtotal :	1	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17		
DEPARTAMENTO DE AMBIENTE Y SEGURIDAD MINERA												
RICARDO REYNOSO VILLAFANÁ	COORDINADOR REGIONAL	80,000.00	0.00	80,000.00	2,296.00	7,400.87	2,432.00	25.00	12,153.87	67,846.13		
Subtotal :	1	80,000.00	0.00	80,000.00	2,296.00	7,400.87	2,432.00	25.00	12,153.87	67,846.13		
DIRECCION DE MINERIA ARTESANAL												
LUIS MANUEL ACOSTA	GEOLOGO II	60,000.00	0.00	60,000.00	1,722.00	3,486.68	1,824.00	37,380.51	44,413.19	15,586.81		
MARIA JOSEFINA ALTAGRACIA LIRIANO P	GEOLOGO(A) I	62,000.00	0.00	62,000.00	1,779.40	3,863.04	1,884.80	25.00	7,552.24	54,447.76		
LEOPOLDO GONZALEZ	AUXILIAR PEQUEÑA MINERIA	30,000.00	0.00	30,000.00	861.00	0.00	912.00	5,566.76	7,339.76	22,660.24		
DANIEL QUEZADA HEREDIA	GEOLOGO(A) I	70,000.00	0.00	70,000.00	2,009.00	5,368.48	2,128.00	25.00	9,530.48	60,469.52		
COSME RAFAEL DAMIAN RODRIGUEZ RODRI	AUXILIAR PEQUEÑA MINERIA	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00		
Subtotal :	5	252,000.00	0.00	252,000.00	7,232.40	12,718.20	7,660.80	43,022.27	70,633.67	181,366.33		
DEPARTAMENTO DE RECURSOS HUMANOS												
XIOMIBEL GERONIMO BATISTA	TECNICO DE RECURSOS HUMANOS	26,000.00	0.00	26,000.00	746.20	0.00	790.40	2,025.00	3,561.60	22,438.40		
Subtotal :	1	26,000.00	0.00	26,000.00	746.20	0.00	790.40	2,025.00	3,561.60	22,438.40		
DEPARTAMENTO DE PLANIFICACION Y DESARROLLO												
CARLOS LORENZO PEÑA MERCEDES	ENCARGADO DEPARTAMENTO PLANIF	100,000.00	0.00	100,000.00	2,870.00	12,105.37	3,040.00	25.00	18,040.37	81,959.63		

2021/10/15



Nombre	Cargo	Ingreso Bruto	Otros Ing.	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto
LEANDRO CLAUDIO ALMONTE	INGENIERO EN FISCALIZACION	75,000.00	0.00	75,000.00	2,152.50	6,309.38	2,280.00	4,025.00	14,766.88	60,233.12
Subtotal :	2	175,000.00	0.00	175,000.00	5,022.50	18,414.75	5,320.00	4,050.00	32,807.25	142,192.75
DIVISION DE REGISTRO DE DERECHOS MINEROS										
MASSIEL IVETTE HERRERA DIAZ	ABOGADO (A)	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17
Subtotal :	1	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17
SECCION DE COMUNICACIONES										
ROXANNA FELIX AYBAR	RELACIONADOR PUBLICO	50,000.00	0.00	50,000.00	1,435.00	1,854.00	1,520.00	1,401.00	6,210.00	43,790.00
Subtotal :	1	50,000.00	0.00	50,000.00	1,435.00	1,854.00	1,520.00	1,401.00	6,210.00	43,790.00
DEPARTAMENTO ADMINISTRATIVO Y FINANCIERO										
BERKIS TERESA PAULINO RODRIGUEZ	ENCARGADO DEPTO. ADMINISTRATI	120,000.00	0.00	120,000.00	3,444.00	16,809.87	3,648.00	25.00	23,926.87	96,073.13
MERCEDES BENILDA ALFONSECA SUNCAR	ENCARGADO DIVISION DE COMPRAS	85,000.00	0.00	85,000.00	2,439.50	8,576.99	2,584.00	743.00	14,343.49	70,656.51
Subtotal :	2	205,000.00	0.00	205,000.00	5,883.50	25,386.86	6,232.00	768.00	38,270.36	166,729.64
Total por Programacion:	20	1,218,000.00	0.00	1,218,000.00	34,956.60	86,680.87	37,027.20	51,491.27	210,155.94	1,007,844.06
Total General	Cargo	Sueldo Bruto	Otros ing.	Total ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto
Total general:	20	1,218,000.00	0.00	1,218,000.00	34,956.60	86,680.87	37,027.20	51,491.27	210,155.94	1,007,844.06

Preparado por:

Claudia Y. Reyes Báez

Enc. Div. Contabilidad

Revisado por:

Berkis Teresa Paulino R.

Enc. Depto. Administrativo

Aprobado por:

Rolando Muñoz Mejía

Director General de Minería