

SUELDOS PERSONAL CONTRATADO EN CARGOS DE CARRERA ADM. CORRESPONDIENTE AL MES DE SEPTIEMBRE 2021

Capítulo: 0222	SubCapítulo: 01	DAF: 01	UE: 0002	Programa: 11	Subprograma: 01	Proyecto: 0	Actividad: 0002	Cuenta: 2.1.1.2.10	Fondo: 0100		
Nombre	Cargo	Ingreso Bruto	Otros Ing.	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto	
DIRECCION DE CATASTRO MINERO											
KAREN MASSIEL REYES SURIEL	GEOLOGO(A) I	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17	
Subtotal :	1	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17	
DIRECCION DE FISCALIZACION MINERA											
PEDRO DE LA CRUZ BAUTISTA GARCIA	GEOLOGO(A) I	65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	25.00	8,294.08	56,705.92	
ANDREINA DEL CARMEN FAJARDO ARAUJO	GEOLOGO(A) I	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17	
PEDRO PABLO HENRIQUEZ LIRIANO	COORDINADOR REGIONAL	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17	
Subtotal :	3	155,000.00	0.00	155,000.00	4,448.50	6,724.24	4,712.00	75.00	15,959.74	139,040.26	
DEPARTAMENTO DE FISCALIZACION DE MINAS Y PLANTAS DE BENEFICIOS											
OSVALDO BLADIMIR CAMILO LIRIANO	GEOLOGO(A) I	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17	
Subtotal :	1	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17	
DEPARTAMENTO DE AMBIENTE Y SEGURIDAD MINERA											
RICARDO REYNOSO VILLAFAÑA	COORDINADOR REGIONAL	80,000.00	0.00	80,000.00	2,296.00	7,400.87	2,432.00	25.00	12,153.87	67,846.13	
Subtotal :	1	80,000.00	0.00	80,000.00	2,296.00	7,400.87	2,432.00	25.00	12,153.87	67,846.13	
DIRECCION DE MINERIA ARTESANAL											
LUIS MANUEL ACOSTA	GEOLOGO II	60,000.00	0.00	60,000.00	1,722.00	3,486.68	1,824.00	34,815.00	41,847.68	18,152.32	
MARIA JOSEFINA ALTAGRACIA LIRIANO P	GEOLOGO(A) I	62,000.00	0.00	62,000.00	1,779.40	3,863.04	1,884.80	25.00	7,552.24	54,447.76	
LEOPOLDO GONZALEZ	AUXILIAR PEQUEÑA MINERIA	30,000.00	0.00	30,000.00	861.00	0.00	912.00	4,735.00	6,508.00	23,492.00	
DANIEL QUEZADA HEREDIA	GEOLOGO(A) I	70,000.00	0.00	70,000.00	2,009.00	5,368.48	2,128.00	25.00	9,530.48	60,469.52	
COSME RAFAEL DAMIAN RODRIGUEZ RODRI	AUXILIAR PEQUEÑA MINERIA	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00	
Subtotal :	5	252,000.00	0.00	252,000.00	7,232.40	12,718.20	7,660.80	39,625.00	67,236.40	184,763.60	
DEPÁRTAMENTO DE RECURSOS HUMANOS											
XIOMIBEL GERONIMO BATISTA	TECNICO DE RECURSOS HUMANOS	26,000.00	0.00	26,000.00	746.20	0.00	790.40	2,025.00	3,561.60	22,438.40	
Subtotal :	1	26,000.00	0.00	26,000.00	746.20	0.00	790.40	2,025.00	3,561.60	22,438.40	
DEPARTAMENTO DE PLANIFICACION Y DESARROLLO											
CARLOS LORENZO PEÑA MERCEDES	ENCARGADO DEPARTAMENTO PLANIF	100,000.00	0.00	100,000.00	2,870.00	12,105.37	3,040.00	25.00	18,040.37	81,959.63	
LEANDRO CLAUDIO ALMONTE	INGENIERO EN FISCALIZACION	75,000.00	0.00	75,000.00	2,152.50	6,309.38	2,280.00	4,025.00	14,766.88	60,233.12	
Subtotal :	2	175,000.00	0.00	175,000.00	5,022.50	18,414.75	5,320.00	4,050.00	32,807.25	142,192.75	

Nombre	Cargo	Ingreso Bruto	Otros Ing.	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto
DIVISION DE REGISTRO DE DERECHOS MINEROS										
MASSIEL IVETTE HERRERA DIAZ	ABOGADO (A)	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17
Subtotal :	1	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17
SECCION DE COMUNICACIONES										
ROXANNA FELIX AYBAR	RELACIONADOR PUBLICO	50,000.00	0.00	50,000.00	1,435.00	1,854.00	1,520.00	25.00	4,834.00	45,166.00
Subtotal :	1	50,000.00	0.00	50,000.00	1,435.00	1,854.00	1,520.00	25.00	4,834.00	45,166.00
DEPARTAMENTO ADMINISTRATIVO Y FINANCIERO										
BERKIS TERESA PAULINO RODRIGUEZ	ENCARGADO DEPTO. ADMINISTRATI	120,000.00	0.00	120,000.00	3,444.00	16,809.87	3,648.00	25.00	23,926.87	96,073.13
MERCEDES BENILDA ALFONSECA SUNCAR	ENCARGADO DIVISION DE COMPRAS	85,000.00	0.00	85,000.00	2,439.50	8,576.99	2,584.00	743.00	14,343.49	70,656.51
Subtotal :	2	205,000.00	0.00	205,000.00	5,883.50	25,386.86	6,232.00	768.00	38,270.36	166,729.64
Total por Programacion:	18	1,078,000.00	0.00	1,078,000.00	30,938.60	75,943.91	32,771.20	46,668.00	186,321.71	891,678.29
Total General	Cargo	Sueldo Bruto	Otros Ing.	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto
Total general:	18	1,078,000.00	0.00	1,078,000.00	30,938.60	75,943.91	32,771.20	46,668.00	186,321.71	891,678.29 ✓



Preparado por:
Claudia Y. Reyes Báez
Enc. Div. Contabilidad



Revisado por:
Berkis Teresa Paulino R.
Enc. Depto. Administrativo



Aprobado por:
Rolando Muñoz Mejía
Director General de Minería

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