

SUELDOS FIJOS CORRESPONDIENTE AL MES DE JULIO 2021

Capítulo: 0222	SubCapítulo: 01	DAF: 01	UE: 0002	Programa: 11	Subprograma: 01	Proyecto: 0	Actividad: 0002	Cuenta: 2.1.1.1.01	Fondo: 0100				
Nombre	Cargo				Ingreso Bruto	Ctros Ing.	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto
DIRECCION GENERAL DE MINERIA													
LISMEL GARCIA GUZMAN	SECRETARIA EJECUTIVA				45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	9,497.64	13,305.47	31,694.53
MONICA AGUSTINA GOMEZ VILLALONA	SECRETARIA EJECUTIVA				45,000.00	0.00	45,000.00	1,291.50	989.31	1,368.00	3,227.12	6,856.43	38,143.57
ROLANDO MUÑOZ MEJIA	DIRECTOR GENERAL				245,000.00	0.00	245,000.00	7,031.50	46,752.83	4,098.53	21,215.12	79,097.98	165,902.02
HUMBERTO LUIS MANUEL ESPAILLAT DIAZ	ASESOR				80,000.00	0.00	80,000.00	2,296.00	7,400.87	2,432.00	24,245.00	36,373.87	43,626.13
DALIA MARIA DE OLEO STERLING	ASISTENTE DEL DIRECTOR				75,000.00	0.00	75,000.00	2,152.50	6,071.35	2,280.00	27,283.63	37,787.48	37,212.52
Subtotal :	5				490,000.00	0.00	490,000.00	14,063.00	62,343.19	11,546.53	85,468.51	173,421.23	316,578.77
DEPÁRTAMENTO DE RECURSOS HUMANOS													
PETRA MARIA CRUZ ACOSTA	ANALISTA DE RECURSOS HUMANOS				65,110.00	0.00	65,110.00	1,868.66	4,210.25	1,979.34	7,435.12	15,493.37	49,616.63
MARTHA MARIA DE AZA GARCIA	SECRETARIO (A)				25,000.00	0.00	25,000.00	717.50	0.00	760.00	625.00	2,102.50	22,897.50
Subtotal :	2				90,110.00	0.00	90,110.00	2,586.16	4,210.25	2,739.34	8,060.12	17,595.87	72,514.13
DEPARTAMENTO DE PLANIFICACION Y DESARROLLO													
JACQUELINE ODEVIA ALCANTARA ALCANTA	ENC. DIV. DESARROLLO INSTITUC				75,000.00	0.00	75,000.00	2,152.50	5,833.33	2,280.00	10,177.24	20,443.07	54,556.93
MARIA ANGELICA PAULINO RAMOS	INGENIERO EN FISCALIZACION				75,000.00	0.00	75,000.00	2,152.50	6,071.35	2,280.00	51,828.12	62,331.97	12,668.03
GENESIS LUNA GERMAN	SECRETARIA				20,000.00	0.00	20,000.00	574.00	0.00	608.00	4,775.00	5,957.00	14,043.00
Subtotal :	3				170,000.00	0.00	170,000.00	4,879.00	11,904.68	5,168.00	66,780.36	88,732.04	81,267.96
DEPARTAMENTO JURIDICO													
ARELIS ANTONIA ARTHUR LOPEZ	SECRETARIA EJECUTIVA				42,000.00	0.00	42,000.00	1,205.40	724.92	1,276.80	15,843.00	19,050.12	22,949.88
RAFAEL VIRGILIO NUÑEZ	MENSAJERO INTERNO				11,893.83	0.00	11,893.83	341.35	0.00	361.57	25.00	727.92	11,165.91
AIRLIN AMERICA NERIO ROSARIO	ENCARGADO DEPARTAMENTO JURIDI				100,000.00	0.00	100,000.00	2,870.00	11,510.31	3,040.00	3,123.24	20,543.55	79,456.45
CARLA MARIELL CABRAL MENA	ABOGADO (A)				65,420.00	0.00	65,420.00	1,877.55	4,506.61	1,988.77	843.00	9,215.93	56,204.07
CHANEL PRISCILLA FERREIRA HERNANDEZ	RESPONSABLE ACCESO A LA INFOR				65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	125.00	8,394.08	56,605.92
PALOMA DE LOS ANGELES ALCANTARA GUI	ABOGADO (A)				64,000.00	0.00	64,000.00	1,836.80	4,239.40	1,945.60	125.00	8,146.80	55,853.20
SUK YEIN SANG COLLADO	ABOGADO (A)				70,000.00	0.00	70,000.00	2,009.00	5,368.48	2,128.00	25.00	9,530.48	60,469.52
RAMON JOSE DIAZ PEREZ	ABOGADO (A) I				40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	125.00	2,931.65	37,068.35
Subtotal :	8				458,313.83	0.00	458,313.83	13,153.60	31,219.95	13,932.74	20,234.24	78,540.53	379,773.30
DIVISION DE REGISTRO DE DERECHOS MINEROS													
LUCY PEÑA PEREZ	ABOGADO (A)				65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	7,389.00	15,658.08	49,341.92
PATRICIA VIRGINIA PUMAROL PEREZ	ENC. REGISTRO PUBLICO DERECHO				88,000.00	0.00	88,000.00	2,525.60	8,985.14	2,675.20	1,215.12	15,401.06	72,598.94
PORFIRIA ALTAGRACIA PEGUERO FROMETA	AUXILIAR DE REGISTRO PUBLICO				31,500.00	0.00	31,500.00	904.05	0.00	957.60	17,635.87	19,487.52	12,002.48
Subtotal :	3				184,500.00	0.00	184,500.00	5,295.15	13,412.72	5,608.80	26,239.99	50,556.66	133,943.34

Nombre	Cargo	Ingreso Bruto	Ctros Ing.	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto
SECCION DE DOCUMENTACION DE DERECHOS MINEROS										
ARGELIS RAFAEL HERNANDEZ NOVA	AUXILIAR DE ARCHIVO DE CONCES	23,000.00	0.00	23,000.00	660.10	0.00	699.20	11,405.00	12,764.30	10,235.70
MARIANELA MOLINA DEL ORBE	AUXILIAR DE ARCHIVO DE CONCES	23,100.00	0.00	23,100.00	662.97	0.00	702.24	9,445.10	10,810.31	12,289.69
JUAN ALBERTO VASQUEZ SANCHEZ	AUXILIAR DE ARCHIVO DE CONCES	22,000.00	0.00	22,000.00	631.40	0.00	668.80	7,353.00	8,653.20	13,346.80
GREGORIA GARCIA MUÑOZ	AUXILIAR DE ARCHIVO DE CONCES	30,000.00	0.00	30,000.00	861.00	0.00	912.00	12,197.30	13,970.30	16,029.70
YOYANYS VICTORIANO MARTE	FOTOCOPISTA	16,632.00	0.00	16,632.00	477.34	0.00	505.61	2,635.00	3,617.95	13,014.05
ALBA MARIA DE LEON SANFLE	AUXILIAR DE ARCHIVO DE CONCES	30,000.00	0.00	30,000.00	861.00	0.00	912.00	6,700.50	8,473.50	21,526.50
LEURY ULLOA DE JESUS	AUXILIAR DE ARCHIVO DE CONCES	22,000.00	0.00	22,000.00	631.40	0.00	668.80	25.00	1,325.20	20,674.80
Subtotal :	7	166,732.00	0.00	166,732.00	4,785.21	0.00	5,068.65	49,760.90	59,614.76	107,117.24
DEPARTAMENTO TECNOLOGIAS DE LA INFORMACION Y COMUNICACION										
JUAN RUDDY RAMIREZ FELICIANO	SOPORTE TECNICO A USUARIOS II	37,000.00	0.00	37,000.00	1,061.90	19.25	1,124.80	13,507.40	15,713.35	21,286.65
THEYDER MIGUEL MOQUETE PIÑA	ENCARGADO DPTO. DE TECNOLOGIA	100,000.00	0.00	100,000.00	2,870.00	12,105.37	3,040.00	3,675.00	21,690.37	78,309.63
MILTON DAVID FABIAN MENDOZA	SOPORTE TECNICO A USUARIOS I	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	1,735.00	5,542.83	39,457.17
KELVIN MIGUEL SOSA COLON	SOPORTE TECNICO A USUARIOS I	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	125.00	2,931.65	37,068.35
RICARDO DE JESUS GARCIA PAREDES	GESTOR DE REDES SOCIALES	36,000.00	0.00	36,000.00	1,033.20	0.00	1,094.40	25.00	2,152.60	33,847.40
RANDOLPH ARISMENDI ACOSTA GONZALEZ	GESTOR DE REDES SOCIALES	35,000.00	0.00	35,000.00	1,004.50	0.00	1,064.00	25.00	2,093.50	32,906.50
Subtotal :	6	293,000.00	0.00	293,000.00	8,409.10	13,715.60	8,907.20	19,092.40	50,124.30	242,875.70
DEPARTAMENTO ADMINISTRATIVO Y FINANCIERO										
KETTY GREGORIA DE LA CRUZ PEÑA	ANALISTA FINANCIERO	60,000.00	0.00	60,000.00	1,722.00	3,486.68	1,824.00	2,261.65	9,294.33	50,705.67
DANIELSY DEL CARMEN HERNANDEZ MORA	RECEPCIONISTA	30,000.00	0.00	30,000.00	861.00	0.00	912.00	3,748.99	5,521.99	24,478.01
YDALINDA DELGADO	RECEPCIONISTA	30,000.00	0.00	30,000.00	861.00	0.00	912.00	2,725.00	4,498.00	25,502.00
ANYILY DIAZ MORA	SECRETARIO (A)	26,000.00	0.00	26,000.00	746.20	0.00	790.40	125.00	1,661.60	24,338.40
EVELYN MASSIEL TINEO DE LA CRUZ	SECRETARIO (A)	32,000.00	0.00	32,000.00	918.40	0.00	972.80	3,315.12	5,206.32	26,793.68
NICOLAS CASIMIRO HOLGUIN DE LA CRUZ	AUXILIAR ADMINISTRATIVO (A)	26,000.00	0.00	26,000.00	746.20	0.00	790.40	25.00	1,561.60	24,438.40
SILVIA NIKAULYS PEÑA SANCHEZ	SECRETARIA	36,000.00	0.00	36,000.00	1,033.20	0.00	1,094.40	25.00	2,152.60	33,847.40
RAMON ANTONIO ROBLES RODRIGUEZ	CONSERJE	20,000.00	0.00	20,000.00	574.00	0.00	608.00	25.00	1,207.00	18,793.00
VLADIMIR LENIN SANCHEZ LIRANZO	ELECTRICISTA	25,000.00	0.00	25,000.00	717.50	0.00	760.00	25.00	1,502.50	23,497.50
ANA GISSELL CHIRENO	AUXILIAR ADMINISTRATIVO I	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00
FERNANDO STIWARD MATEO HERRERA	CONSERJE	20,000.00	0.00	20,000.00	574.00	0.00	608.00	25.00	1,207.00	18,793.00
Subtotal :	11	335,000.00	0.00	335,000.00	9,614.50	3,486.68	10,184.00	12,325.76	35,610.94	299,389.06
SECCION DE TRANSPORTACION										
ENRIQUE MONTAS MONTERO	AUXILIAR DE TRANSPORTACION	33,185.00	0.00	33,185.00	952.41	0.00	1,008.82	12,375.71	14,336.94	18,848.06
VICENTE EMILIANO	CHOFER	25,000.00	0.00	25,000.00	717.50	0.00	760.00	10,483.09	11,960.59	13,039.41
FERNANDO DIPRE	PARQUEADOR	25,000.00	0.00	25,000.00	717.50	0.00	760.00	12,774.75	14,252.25	10,747.75
FELIPE REYES DE LA CRUZ	AUXILIAR DE TRANSPORTACION	31,665.00	0.00	31,665.00	908.79	0.00	962.62	6,941.67	8,813.08	22,851.92
HECTOR ENRIQUE MATEO ULLOA	CHOFER	20,900.00	0.00	20,900.00	599.83	0.00	635.36	5,585.12	6,820.31	14,079.69
JONATHAN SANTIAGO BELTRE	CHOFER	20,900.00	0.00	20,900.00	599.83	0.00	635.36	5,035.00	6,270.19	14,629.81
FELIPE TERRERO SANTANA	CHOFER	20,900.00	0.00	20,900.00	599.83	0.00	635.36	9,180.00	10,425.19	10,474.81
FERNELIS MATOS TERRERO	CHOFER	17,000.00	0.00	17,000.00	487.90	0.00	516.80	6,025.00	7,029.70	9,970.30
JONATAN OLIVERO MATOS	ENCARGADO DE TRANSPORTACION	36,000.00	0.00	36,000.00	1,033.20	0.00	1,094.40	225.00	2,352.60	33,647.40
VICTOR MANUEL LORA POLANCO	CHOFER	17,160.00	0.00	17,160.00	492.49	0.00	521.66	25.00	1,039.15	16,120.85
WILIAN ALBERTO GARCIA PEÑA	CHOFER	18,400.00	0.00	18,400.00	528.08	0.00	559.36	25.00	1,112.44	17,287.56
LUIS EMILIO GONZALEZ DE LEON	CHOFER	18,000.00	0.00	18,000.00	516.60	0.00	547.20	25.00	1,088.80	16,911.20
Subtotal :	12	284,110.00	0.00	284,110.00	8,153.96	0.00	8,636.94	68,710.34	85,501.24	198,608.76

Nombre	Cargo	Ingreso Bruto	Otros Ing.	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto
DIVISION DE COMPRAS Y CONTRATACIONES										
SELENIA BATISTA GARCIA	SECRETARIO (A)	20,000.00	0.00	20,000.00	574.00	0.00	608.00	125.00	1,307.00	18,693.00
LUCILA MARIA DE LA CRUZ DE LEON	AUXILIAR ADMINISTRATIVO I	35,000.00	0.00	35,000.00	1,004.50	0.00	1,064.00	1,225.00	3,293.50	31,706.50
PAOLA IVETTE BRITO DE LA CRUZ	TECNICO DE COMPRAS	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	578.00	3,384.65	36,615.35
MANUEL DE JESUS ALCANTARA CALDERON	AUXILIAR ALMACEN Y SUMINISTRO	34,500.00	0.00	34,500.00	990.15	0.00	1,048.80	2,345.00	4,383.95	30,116.05
Subtotal :	4	129,500.00	0.00	129,500.00	3,716.65	442.65	3,936.80	4,273.00	12,369.10	117,130.90
DIVISION DE CONTABILIDAD										
RITA CRISMELY CASIA ROSARIO NUÑEZ	CONTADORA	30,187.50	0.00	30,187.50	866.38	0.00	917.70	1,125.00	2,909.08	27,278.42
CLAUDIA YESENIA REYES BAEZ	ENC. DIV. CONTABILIDAD	108,000.00	0.00	108,000.00	3,099.60	13,689.64	3,283.20	14,015.12	34,087.56	73,912.44
SARDIS ESMIRNA FRIAS ALBURQUERQUE	CONTADOR II	85,000.00	0.00	85,000.00	2,439.50	8,576.99	2,584.00	11,292.50	24,892.99	60,107.01
ALTAGRACIA ZAPATA MORILLO	CONTADORA	55,000.00	0.00	55,000.00	1,578.50	2,559.68	1,672.00	3,743.00	9,553.18	45,446.82
KELVIN IVAN PUJOLS GARCIA	CONTADOR (A)	60,000.00	0.00	60,000.00	1,722.00	3,486.68	1,824.00	125.00	7,157.68	52,842.32
JAIRO ANTONIO GARO BELTRE	CONTADOR (A)	55,000.00	0.00	55,000.00	1,578.50	2,559.68	1,672.00	3,885.00	9,695.18	45,304.82
Subtotal :	6	393,187.50	0.00	393,187.50	11,284.48	30,872.67	11,952.90	34,185.62	88,295.67	304,891.83
SECCION DE SERVICIOS GENERALES										
RAMON MARIA RODRIGUEZ GORIS	VIGILANTE	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
SIMON GONZALEZ	VIGILANTE	19,800.00	0.00	19,800.00	568.26	0.00	601.92	525.00	1,695.18	18,104.82
LUIS SANCHEZ	VIGILANTE	19,800.00	0.00	19,800.00	568.26	0.00	601.92	6,883.00	8,053.18	11,746.82
ROBIN MENDEZ TAVAREZ	VIGILANTE	19,800.00	0.00	19,800.00	568.26	0.00	601.92	5,823.00	6,993.18	12,806.82
REGIS PRIAMO JIMENEZ HERASME	MAYORDOMO	25,000.00	0.00	25,000.00	717.50	0.00	760.00	9,372.00	10,849.50	14,150.50
MILADY MENDEZ DE JESUS	MAYORDOMIA VESPERTINA	24,150.00	0.00	24,150.00	693.11	0.00	734.16	1,125.00	2,552.27	21,597.73
JACQUELINE CASTILLO INOJOSA	CONSERJE	18,700.00	0.00	18,700.00	536.69	0.00	568.48	8,607.42	9,712.59	8,987.41
ANGELA DE OLEO	CONSERJE	18,700.00	0.00	18,700.00	536.69	0.00	568.48	1,525.00	2,630.17	16,069.83
MARIA DE LOS ANGELES PUELLO	CONSERJE	18,700.00	0.00	18,700.00	536.69	0.00	568.48	4,911.67	6,016.84	12,683.16
EDDY GONZALEZ TRINIDAD	CONSERJE	18,700.00	0.00	18,700.00	536.69	0.00	568.48	25.00	1,130.17	17,569.83
ARACELY GONZALEZ GARCIA	CONSERJE	18,700.00	0.00	18,700.00	536.69	0.00	568.48	5,135.00	6,240.17	12,459.83
IVELISSE DEL CARMEN HEUREAUX ENCARN	CONSERJE	10,000.00	0.00	10,000.00	287.00	0.00	304.00	1,098.00	1,689.00	8,311.00
VANESSA PEÑA CORPORAN	CONSERJE	15,000.00	0.00	15,000.00	430.50	0.00	456.00	8,922.25	9,808.75	5,191.25
DAYSI IVELISSE GRULLART HERNANDEZ	CONSERJE	15,400.00	0.00	15,400.00	441.98	0.00	468.16	5,809.00	6,719.14	8,680.86
Subtotal :	14	252,450.00	0.00	252,450.00	7,245.32	0.00	7,674.48	59,786.34	74,706.14	177,743.86
Total por Programacion:	81	3,246,903.33	0.00	3,246,903.33	93,186.13	171,608.39	95,356.38	454,917.58	815,068.48	2,431,834.85

Nombre	Cargo	Ingreso Bruto	Otros Ing.	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto
DIRECCION DE CATASTRO MINERO										
WILLIAM MOYA ESPINAL	SUB-DIRECTOR FISC. Y FOMENTO	180,000.00	0.00	180,000.00	5,166.00	31,266.74	4,098.53	25.00	40,556.27	139,443.73
Subtotal :	1	180,000.00	0.00	180,000.00	5,166.00	31,266.74	4,098.53	25.00	40,556.27	139,443.73
DEPARTAMENTO DE CARTOGRAFIA DE CONCESIONES MINERAS										
MARIA ALTAGRACIA FLORES LORENZO	AGRIMENSOR	60,000.00	0.00	60,000.00	1,722.00	3,248.65	1,824.00	18,500.38	25,295.03	34,704.97
ADRIANA GUERRA DOMINGUEZ	AGRIMENSOR	47,000.00	0.00	47,000.00	1,348.90	1,430.60	1,428.80	125.00	4,333.30	42,666.70
EDISON ACOSTA BURGOS	AGRIMENSOR	55,000.00	0.00	55,000.00	1,578.50	2,381.16	1,672.00	1,315.12	6,946.78	48,053.22
OMAR ANTONIO CALCAGNO VENTURA	AGRIMENSOR	70,000.00	0.00	70,000.00	2,009.00	5,368.48	2,128.00	1,525.00	11,030.48	58,969.52
PABLO TORRES ORTEGA	SOPORTE TECNICO A USUARIOS I	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	5,435.00	8,241.65	31,758.35
LISANDRO ANTONIO LEMBERT MEJIA	AUXILIAR TOPOGRAFIA	31,500.00	0.00	31,500.00	904.05	0.00	957.60	25.00	1,886.65	29,613.35
MAURICIO CORDERO CONTRERAS	AUXILIAR TOPOGRAFIA	35,000.00	0.00	35,000.00	1,004.50	0.00	1,064.00	5,625.00	7,693.50	27,306.50
KIRSI LUCIA PICHARDO PAULINO	SECRETARIO (A)	31,500.00	0.00	31,500.00	904.05	0.00	957.60	2,505.24	4,366.89	27,133.11
Subtotal :	8	370,000.00	0.00	370,000.00	10,619.00	12,871.54	11,248.00	35,055.74	69,794.28	300,205.72
DEPARTAMENTO DE EVALUACION DE SOLICITUDES DE CONCESIONES MINERA										
JOAQUIN ANTONIO JOSE MEJIA DOMENETH	ESTADISTICO	55,000.00	0.00	55,000.00	1,578.50	2,559.68	1,672.00	25.00	5,835.18	49,164.82
RAFAEL PEÑA BATISTA	ENCARGADO DPTO. EVALUACION	120,000.00	0.00	120,000.00	3,444.00	16,809.87	3,648.00	7,244.66	31,146.53	88,853.47
FRANCISCO BATISTA	TECNICO DEPT. DE AGREGADO	65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	10,015.00	18,284.08	46,715.92
Subtotal :	3	240,000.00	0.00	240,000.00	6,888.00	23,797.13	7,296.00	17,284.66	55,265.79	184,734.21
Total por Programacion:	12	790,000.00	0.00	790,000.00	22,673.00	67,935.41	22,642.53	52,365.40	165,616.34	624,383.66

Nombre	Cargo	Ingreso Bruto	Otros Ing.	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto
DIRECCION DE FISCALIZACION MINERA										
DOMINGO ANTONIO AMPARO TRINIDAD	DIRECTOR DE GESTION AMBIENTAL	145,000.00	0.00	145,000.00	4,161.50	22,172.80	4,098.53	2,405.24	32,838.07	112,161.93
FRANCISCA ROJAS MENDOZA	ENC. DIV. RESERVA Y RECURSOS	90,000.00	0.00	90,000.00	2,583.00	9,753.12	2,736.00	2,343.00	17,415.12	72,584.88
PEDRO MENDOZA PUELLO	CAPATAZ	25,000.00	0.00	25,000.00	717.50	0.00	760.00	25.00	1,502.50	23,497.50
JUAN YSIDRO CALDERON RAFAEL	CAPATAZ	25,000.00	0.00	25,000.00	717.50	0.00	760.00	25.00	1,502.50	23,497.50
ANASTACIO DE LEON MARIANO	OBRERO	15,000.00	0.00	15,000.00	430.50	0.00	456.00	25.00	911.50	14,088.50
PABLO RAFAEL RODRIGUEZ LUGO	SUPERVISOR DE VIVERO	18,000.00	0.00	18,000.00	516.60	0.00	547.20	25.00	1,088.80	16,911.20
PEDRO ANTONIO CONTRERAS MUÑOZ	SUPERVISOR DE VIVERO	22,000.00	0.00	22,000.00	631.40	0.00	668.80	25.00	1,325.20	20,674.80
ROQUE ANTONIO PEÑA HERRERA	SUPERVISOR DE VIVERO	20,000.00	0.00	20,000.00	574.00	0.00	608.00	25.00	1,207.00	18,793.00
LILIAN ANAHAY ROMERO DOMINGUEZ	SECRETARIO (A)	35,000.00	0.00	35,000.00	1,004.50	0.00	1,064.00	5,315.12	7,383.62	27,616.38
Subtotal :	9	395,000.00	0.00	395,000.00	11,336.50	31,925.92	11,698.53	10,213.36	65,174.31	329,825.69
DEPARTAMENTO DE FISCALIZACION DE MINAS Y PLANTAS DE BENEFICIOS										
FELIX GONZALEZ NUÑEZ	INGENIERO MINAS	77,000.00	0.00	77,000.00	2,209.90	6,695.19	2,340.80	125.00	11,370.89	65,629.11
JORGE ADALBERTO SALAS TREJO	ANALISTA PROYECTOS	14,000.00	0.00	14,000.00	401.80	0.00	425.60	12,023.24	12,850.64	1,149.36
JORGE LUIS REYES REINOSO	GEOLOGO(A) I	55,000.00	0.00	55,000.00	1,578.50	2,559.68	1,672.00	125.00	5,935.18	49,064.82
Subtotal :	3	146,000.00	0.00	146,000.00	4,190.20	9,254.87	4,438.40	12,273.24	30,156.71	115,843.29
DEPARTAMENTO DE AMBIENTE Y SEGURIDAD MINERA										
ANA MERCEDES ALMONTE BATISTA DE FEL	ING. QUIMICA	61,760.00	0.00	61,760.00	1,772.51	3,817.87	1,877.50	1,943.00	9,410.88	52,349.12
JULIAN ANTONIO TOLENTINO CARABALLO	ENCARGADO DPTO. DE SEGURIDAD	100,000.00	0.00	100,000.00	2,870.00	11,807.84	3,040.00	1,215.12	18,932.96	81,067.04
SOCRATES PORFIRIO ORTIZ PEREZ	INSPECTOR DE EMBARQUES	26,103.00	0.00	26,103.00	749.16	0.00	793.53	1,125.00	2,667.69	23,435.31
Subtotal :	3	187,863.00	0.00	187,863.00	5,391.67	15,625.71	5,711.03	4,283.12	31,011.53	156,851.47
SECCIONES DE COMPENSACION AMBIENTAL										
EUGENIO COLLADO DILONE	OBRERO (A)	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
LUIS EMILIO DE LOS SANTOS SOTO	OBRERO (A)	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
BRAUDILIO MENDEZ MATOS	OBRERO (A)	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
BELARMINIO DE JESUS MATITA	OBRERO (A)	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
LUDOVINO FERNANDEZ REYNOSO	OBRERO (A)	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
MITELIA LIMA JORGE	OBRERO (A)	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
SILVERIO REYNOSO URBANO	OBRERO (A)	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
JUAN MANUEL HERNANDEZ ROMERO	OBRERO (A)	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
MARCIAL SOSA	OBRERO (A)	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
JOSE LUCIA SOSA	OBRERO (A)	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
JOSEFA CORONADO GALVEZ	OBRERO (A)	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
CRISTOBALINA AMPARO BERTRAN	OBRERO (A)	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
CELIA BAUTISTA	OBRERO (A)	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
EULALIO BONIFACIO DE LA CRUZ	OBRERO (A)	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
AGUSTIN BAUTISTA MOREL	OBRERO (A)	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
JESUS ODALIS MENDEZ	CAPATAZ	18,400.00	0.00	18,400.00	528.08	0.00	559.36	25.00	1,112.44	17,287.56
JOSE GARO CUEVAS	GUARDABOSQUE	14,300.00	0.00	14,300.00	410.41	0.00	434.72	25.00	870.13	13,429.87
FRANKLIN AUGUSTO DEL CARMEN PEREZ R	INGENIERO FORESTAL	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17
ARISMENDI ROJAS COSTES	CHOFER	18,400.00	0.00	18,400.00	528.08	0.00	559.36	25.00	1,112.44	17,287.56
GREGORIO BELEN BELEN	OBRERO (A)	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
JUAN FRANCISCO VASQUEZ SANCHEZ	OBRERO	13,443.79	0.00	13,443.79	385.84	0.00	408.69	25.00	819.53	12,624.26

Nombre	Cargo	Ingreso Bruto	Otros Ing.	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto
EUGENIO YEPEZ MARTINEZ	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
SOCRATES ROSARIO	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
JOSE ANTONIO BELEN BELEN	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
FRANCISCO BAUTISTA GARCIA	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
PEDRO ANTONIO DE LA CRUZ	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
PEDRO VASQUEZ VASQUEZ	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
ROBINSON NUÑEZ CONCEPCION	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
EFRAIN CAMBERO VASQUEZ	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
VICTOR MANUEL PAULINO REYES	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
JOSE RAMON SUERO AMPARO	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
SANTA KARINA PIMENTEL GERONIMO	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
ALEXANDRA SEVERINO GALVEZ	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
EDUARD DE LOS SANTOS MARTE	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
ROBERTO DE LA CRUZ ROMERO	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
LIZARDO NUÑEZ BAUTISTA	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
KELVIN POLANCO ALVARADO	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
RAMON BELEN FABIAN	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
JUSTO BELEN CRUZ	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
BLAS MARTINEZ VASQUEZ	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
YOVANNY COLLADO DIAZ	CAPATAZ	18,000.00	0.00	18,000.00	516.60	0.00	547.20	1,215.12	2,278.92	15,721.08
EMELIN ISABEL NUÑEZ SANCHEZ	SECRETARIO (A)	14,000.00	0.00	14,000.00	401.80	0.00	425.60	25.00	852.40	13,147.60
YEISON SANCHEZ CRUZ	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
NELSON MANCEBO PEREZ	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
PEDRO VASQUEZ GUZMAN	SUPERVISOR DE VIVERO	35,000.00	0.00	35,000.00	1,004.50	0.00	1,064.00	25.00	2,093.50	32,906.50
MARICEL LORA CONCEPCION	SECRETARIA	20,000.00	0.00	20,000.00	574.00	0.00	608.00	25.00	1,207.00	18,793.00
MAURICIO LEDESMA MEDINA	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
SALVADOR FLORIAN	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
WILSON PEREZ PEREZ	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
YEUDIS GEORGILIO SEGURA PEREZ	OBRERO	10,000.00	0.00	10,000.00	287.00	0.00	304.00	25.00	616.00	9,384.00
VIDAL TERRERO CAMACHO	CAPATAZ	14,300.00	0.00	14,300.00	410.41	0.00	434.72	25.00	870.13	13,429.87
Subtotal :	51	620,843.79	0.00	620,843.79	17,818.22	1,148.33	18,873.65	2,465.12	40,305.32	580,538.47
Total por Programacion:	66	1,349,706.79	0.00	1,349,706.79	38,736.59	57,954.83	40,721.61	29,234.84	166,647.87	1,183,058.92

Nombre	Cargo	Ingreso Bruto	Otros Ing.	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto
DIRECCION DE PROYECTOS DE RECURSOS MINEROS										
VICTOR ALFONSO SANTOS DIAZ	GEOLOGO(A) I	85,000.00	0.00	85,000.00	2,439.50	8,576.99	2,584.00	25.00	13,625.49	71,374.51
SANTIAGO JOSE MUÑOZ TAPIA	DIRECTOR/A DE PROYECTOS DE RE	145,000.00	0.00	145,000.00	4,161.50	22,767.86	4,098.53	25.00	31,052.89	113,947.11
Subtotal :	2	230,000.00	0.00	230,000.00	6,601.00	31,344.85	6,682.53	50.00	44,678.38	185,321.62
Total por Programacion:	2	230,000.00	0.00	230,000.00	6,601.00	31,344.85	6,682.53	50.00	44,678.38	185,321.62
DIRECCION DE MINERIA ARTESANAL										
ULADISLAO LORA ALMANZAR	DIRECTOR/A MINERIA ARTESANAL	130,000.00	0.00	130,000.00	3,731.00	19,162.12	3,952.00	2,055.00	28,900.12	101,099.88
CARLOS EMILIO GEORGE MANZUETA	GEOLOGO II	85,000.00	0.00	85,000.00	2,439.50	8,576.99	2,584.00	125.00	13,725.49	71,274.51
HAROLD EULISES ROJAS ORTIZ	GEOLOGO(A) I	60,000.00	0.00	60,000.00	1,722.00	3,486.68	1,824.00	843.00	7,875.68	52,124.32
SOBEYDA ANTONIA REGALADO BRENS	SECRETARIA EJECUTIVA	31,500.00	0.00	31,500.00	904.05	0.00	957.60	4,722.75	6,584.40	24,915.60
BRUNEL COLLADO FRANCISCO	SECRETARIO (A)	26,157.60	0.00	26,157.60	750.72	0.00	795.19	25.00	1,570.91	24,586.69
CARMEN ROSA PEREZ BATISTA	SECRETARIO (A)	26,157.60	0.00	26,157.60	750.72	0.00	795.19	25.00	1,570.91	24,586.69
MANUEL FELIZ CUEVAS	SUPERVISOR TECNICO DE APOYO	22,000.00	0.00	22,000.00	631.40	0.00	668.80	25.00	1,325.20	20,674.80
WILTON ISAIAS KHOURY NOVA	ENC. OFICINA DE SANTIAGO	75,000.00	0.00	75,000.00	2,152.50	6,309.38	2,280.00	25.00	10,766.88	64,233.12
ALEXANDER SANTOS RODRIGUEZ	GEOLOGO(A) I	55,000.00	0.00	55,000.00	1,578.50	2,559.68	1,672.00	125.00	5,935.18	49,064.82
NESTOR JOSE DIAZ MENDEZ	SUBDIRECTOR (A) GENERAL	180,000.00	0.00	180,000.00	5,166.00	30,969.21	4,098.53	1,215.12	41,448.86	138,551.14
JUAN ALMONTE MERCEDES	CAPATAZ	22,000.00	0.00	22,000.00	631.40	0.00	668.80	25.00	1,325.20	20,674.80
Subtotal :	11	712,815.20	0.00	712,815.20	20,457.79	71,064.06	20,296.11	9,210.87	121,028.83	591,786.37
Total por Programacion:	11	712,815.20	0.00	712,815.20	20,457.79	71,064.06	20,296.11	9,210.87	121,028.83	591,786.37

Total General	Cargo	Sueldo Bruto	Otros ing.	Total ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto
Total general:	172	6,329,425.32	0.00	6,329,425.32	181,654.51	399,807.54	185,699.16	545,778.69	1,313,039.90	5,016,385.42 ✓

Preparado por:



Claudia Y. Reyes Báez
 Enc. Div. Contabilidad

Revisado por:



Berkis Teresa Paulino B.
 Enc. Depto. Administrativo

Aprobado por:



Rolando Muñoz Mejía
 Director General de Minería

PM