

SUELDOS PERSONAL CONTRATADO EN CARGOS DE CARRERA ADM. CORRESPONDIENTE AL MES DE MAYO 2021

Capítulo: 0222	SubCapítulo: 01	DAF: 01	UE: 0002	Programa: 11	Subprograma: 01	Proyecto: 0	Actividad: 0002	Cuenta: 2.1.1.2.10	Fondo: 0100			
Nombre	Cargo	Ingreso Bruto	Otros Ing.	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto		
DIRECCION DE CATASTRO MINERO												
KAREN MASSIEL REYES SURIEL	GEOLOGO(A) I	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17		
Subtotal :	1	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17		
DIRECCION DE FISCALIZACION MINERA												
PEDRO DE LA CRUZ BAUTISTA GARCIA	GEOLOGO(A) I	65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	25.00	8,294.08	56,705.92		
ANDREINA DEL CARMEN FAJARDO ARAUJO	GEOLOGO(A) I	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17		
ANYELI MENDEZ DIAZ	ANALISTA FINANCIERA	65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	25.00	8,294.08	56,705.92		
PEDRO PABLO HENRIQUEZ LIRIANO	COORDINADOR REGIONAL	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17		
Subtotal :	4	220,000.00	0.00	220,000.00	6,314.00	11,151.82	6,688.00	100.00	24,253.82	195,746.18		
DEPARTAMENTO DE FISCALIZACION DE MINAS Y PLANTAS DE BENEFICIOS												
OSVALDO BLADIMIR CAMILO LIRIANO	GEOLOGO(A) I	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17		
Subtotal :	1	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17		
DEPARTAMENTO DE AMBIENTE Y SEGURIDAD MINERA												
RICARDO REYNOSO VILLAFAÑA	COORDINADOR REGIONAL	80,000.00	0.00	80,000.00	2,296.00	7,400.87	2,432.00	25.00	12,153.87	67,846.13		
Subtotal :	1	80,000.00	0.00	80,000.00	2,296.00	7,400.87	2,432.00	25.00	12,153.87	67,846.13		
SECCIONES DE COMPENSACION AMBIENTAL												
PABLO RAFAEL RODRIGUEZ LUGO	INSPECTOR DE REMED. MIN. AMB.	18,000.00	0.00	18,000.00	516.60	0.00	547.20	25.00	1,088.80	16,911.20		
PEDRO ANTONIO CONTRERAS MUÑOZ	INSPECTOR DE REMED. MIN. AMB.	22,000.00	0.00	22,000.00	631.40	0.00	668.80	25.00	1,325.20	20,674.80		
Subtotal :	2	40,000.00	0.00	40,000.00	1,148.00	0.00	1,216.00	50.00	2,414.00	37,586.00		
DIRECCION DE MINERIA ARTESANAL												
LUIS MANUEL ACOSTA	GEOLOGO II	60,000.00	0.00	60,000.00	1,722.00	3,486.68	1,824.00	10,335.00	17,367.68	42,632.32		
MARIA JOSEFINA ALTAGRACIA LIRIANO P	GEOLOGO(A) I	62,000.00	0.00	62,000.00	1,779.40	3,863.04	1,884.80	25.00	7,552.24	54,447.76		
LEOPOLDO GONZALEZ	AUXILIAR PEQUEÑA MINERIA	30,000.00	0.00	30,000.00	861.00	0.00	912.00	4,035.00	5,808.00	24,192.00		
DANIEL QUEZADA HEREDIA	GEOLOGO(A) I	70,000.00	0.00	70,000.00	2,009.00	5,368.48	2,128.00	25.00	9,530.48	60,469.52		
COSME RAFAEL DAMIAN RODRIGUEZ RODRI	AUXILIAR PEQUEÑA MINERIA	30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00		
Subtotal :	5	252,000.00	0.00	252,000.00	7,232.40	12,718.20	7,660.80	14,445.00	42,056.40	209,943.60		
DEPÁRTAMENTO DE RECURSOS HUMANOS												
XIOMIBEL GERONIMO BATISTA	TECNICO DE RECURSOS HUMANOS	26,000.00	0.00	26,000.00	746.20	0.00	790.40	2,025.00	3,561.60	22,438.40		



Nombre	Cargo	Ingreso Bruto	Otros Ing.	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto
Subtotal :	1	26,000.00	0.00	26,000.00	746.20	0.00	790.40	2,025.00	3,561.60	22,438.40
DEPARTAMENTO DE PLANIFICACION Y DESARROLLO										
CARLOS LORENZO PEÑA MERCEDES	ENCARGADO DEPARTAMENTO PLANIF	100,000.00	0.00	100,000.00	2,870.00	12,105.37	3,040.00	25.00	18,040.37	81,959.63
LEANDRO CLAUDIO ALMONTE	INGENIERO EN FISCALIZACION	75,000.00	0.00	75,000.00	2,152.50	6,309.38	2,280.00	25.00	10,766.88	64,233.12
Subtotal :	2	175,000.00	0.00	175,000.00	5,022.50	18,414.75	5,320.00	50.00	28,807.25	146,192.75
DIVISION DE REGISTRO DE DERECHOS MINEROS										
MASSIEL IVETTE HERRERA DIAZ	ABOGADO (A)	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17
Subtotal :	1	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17
DEPARTAMENTO ADMINISTRATIVO Y FINANCIERO										
BERKIS TERESA PAULINO RODRIGUEZ	ENCARGADO DEPTO. ADMINISTRATI	120,000.00	0.00	120,000.00	3,444.00	16,809.87	3,648.00	25.00	23,926.87	96,073.13
MERCEDES BENILDA ALFONSECA SUNCAR	ENCARGADO DIVISION DE COMPRAS	85,000.00	0.00	85,000.00	2,439.50	8,576.99	2,584.00	743.00	14,343.49	70,656.51
Subtotal :	2	205,000.00	0.00	205,000.00	5,883.50	25,386.86	6,232.00	768.00	38,270.36	166,729.64
Total por Programacion:	20	1,133,000.00	0.00	1,133,000.00	32,517.10	78,517.49	34,443.20	17,538.00	163,015.79	969,984.21
Total General	Cargo	Sueldo Bruto	Otros Ing.	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto
Total general:	20	1,133,000.00	0.00	1,133,000.00	32,517.10	78,517.49	34,443.20	17,538.00	163,015.79	969,984.21

Preparado por



Claudia Y. Reyes Báez
Enc. Div. Contabilidad

Revisado por



Berkis Teresa Paulino R.
Enc. Depto. Administrativo

Aprobado por



Rolando Muñoz Mejía
Director General de Minería

