

## SUELDOS PERSONAL CONTRATADO EN CARGOS DE CARRERA ADM. CORRESPONDIENTE AL MES DE ABRIL 2021

| Capítulo: 0222                                                 | SubCapítulo: 01               | DAF: 01       | UE: 0002   | Programa: 11 | Subprograma: 01 | Proyecto: 0 | Actividad: 0002 | Cuenta: 2.1.1.2.10 | Fondo: 0100 |            |  |
|----------------------------------------------------------------|-------------------------------|---------------|------------|--------------|-----------------|-------------|-----------------|--------------------|-------------|------------|--|
| Nombre                                                         | Cargo                         | Ingreso Bruto | Otros Ing. | Total Ing.   | AFP             | ISR         | SFS             | Otros Desc.        | Total Desc. | Neto       |  |
| DIRECCION DE CATASTRO MINERO                                   |                               |               |            |              |                 |             |                 |                    |             |            |  |
| KAREN MASSIEL REYES SURIEL                                     | GEOLOGO(A) I                  | 45,000.00     | 0.00       | 45,000.00    | 1,291.50        | 1,148.33    | 1,368.00        | 25.00              | 3,832.83    | 41,167.17  |  |
| Subtotal :                                                     | 1                             | 45,000.00     | 0.00       | 45,000.00    | 1,291.50        | 1,148.33    | 1,368.00        | 25.00              | 3,832.83    | 41,167.17  |  |
| DIRECCION DE FISCALIZACION MINERA                              |                               |               |            |              |                 |             |                 |                    |             |            |  |
| ANDREINA DEL CARMEN FAJARDO ARAUJO                             | GEOLOGO(A) I                  | 45,000.00     | 0.00       | 45,000.00    | 1,291.50        | 1,148.33    | 1,368.00        | 25.00              | 3,832.83    | 41,167.17  |  |
| Subtotal :                                                     | 1                             | 45,000.00     | 0.00       | 45,000.00    | 1,291.50        | 1,148.33    | 1,368.00        | 25.00              | 3,832.83    | 41,167.17  |  |
| DEPARTAMENTO DE FISCALIZACION DE MINAS Y PLANTAS DE BENEFICIOS |                               |               |            |              |                 |             |                 |                    |             |            |  |
| OSVALDO BLADIMIR CAMILO LIRIANO                                | GEOLOGO(A) I                  | 45,000.00     | 0.00       | 45,000.00    | 1,291.50        | 1,148.33    | 1,368.00        | 25.00              | 3,832.83    | 41,167.17  |  |
| Subtotal :                                                     | 1                             | 45,000.00     | 0.00       | 45,000.00    | 1,291.50        | 1,148.33    | 1,368.00        | 25.00              | 3,832.83    | 41,167.17  |  |
| DEPARTAMENTO DE AMBIENTE Y SEGURIDAD MINERA                    |                               |               |            |              |                 |             |                 |                    |             |            |  |
| RICARDO REYNOSO VILLAFAN                                       | COORDINADOR REGIONAL          | 80,000.00     | 0.00       | 80,000.00    | 2,296.00        | 7,400.87    | 2,432.00        | 25.00              | 12,153.87   | 67,846.13  |  |
| Subtotal :                                                     | 1                             | 80,000.00     | 0.00       | 80,000.00    | 2,296.00        | 7,400.87    | 2,432.00        | 25.00              | 12,153.87   | 67,846.13  |  |
| SECCIONES DE COMPENSACION AMBIENTAL                            |                               |               |            |              |                 |             |                 |                    |             |            |  |
| PABLO RAFAEL RODRIGUEZ LUGO                                    | INSPECTOR DE REMED. MIN. AMB. | 18,000.00     | 0.00       | 18,000.00    | 516.60          | 0.00        | 547.20          | 25.00              | 1,088.80    | 16,911.20  |  |
| PEDRO ANTONIO CONTRERAS MUÑOZ                                  | INSPECTOR DE REMED. MIN. AMB. | 22,000.00     | 0.00       | 22,000.00    | 631.40          | 0.00        | 668.80          | 25.00              | 1,325.20    | 20,674.80  |  |
| Subtotal :                                                     | 2                             | 40,000.00     | 0.00       | 40,000.00    | 1,148.00        | 0.00        | 1,216.00        | 50.00              | 2,414.00    | 37,586.00  |  |
| DIRECCION DE MINERIA ARTESANAL                                 |                               |               |            |              |                 |             |                 |                    |             |            |  |
| LUIS MANUEL ACOSTA                                             | GEOLOGO II                    | 60,000.00     | 0.00       | 60,000.00    | 1,722.00        | 3,486.68    | 1,824.00        | 4,535.00           | 11,567.68   | 48,432.32  |  |
| MARIA JOSEFINA ALTAGRACIA LIRIANO P                            | GEOLOGO(A) I                  | 62,000.00     | 0.00       | 62,000.00    | 1,779.40        | 3,863.04    | 1,884.80        | 25.00              | 7,552.24    | 54,447.76  |  |
| DANIEL QUEZADA HEREDIA                                         | GEOLOGO(A) I                  | 70,000.00     | 0.00       | 70,000.00    | 2,009.00        | 5,368.48    | 2,128.00        | 25.00              | 9,530.48    | 60,469.52  |  |
| COSME RAFAEL DAMIAN RODRIGUEZ RODRI                            | AUXILIAR PEQUEÑA MINERIA      | 30,000.00     | 0.00       | 30,000.00    | 861.00          | 0.00        | 912.00          | 25.00              | 1,798.00    | 28,202.00  |  |
| Subtotal :                                                     | 4                             | 222,000.00    | 0.00       | 222,000.00   | 6,371.40        | 12,718.20   | 6,748.80        | 4,610.00           | 30,448.40   | 191,551.60 |  |
| DEPARTAMENTO DE RECURSOS HUMANOS                               |                               |               |            |              |                 |             |                 |                    |             |            |  |
| XIOMIBEL GERONIMO BATISTA                                      | TECNICO DE RECURSOS HUMANOS   | 26,000.00     | 0.00       | 26,000.00    | 746.20          | 0.00        | 790.40          | 25.00              | 1,561.60    | 24,438.40  |  |
| Subtotal :                                                     | 1                             | 26,000.00     | 0.00       | 26,000.00    | 746.20          | 0.00        | 790.40          | 25.00              | 1,561.60    | 24,438.40  |  |

| Nombre                                            | Cargo                         | Ingreso Bruto     | Otros Ing.  | Total Ing.        | AFP             | ISR              | SFS             | Otros Desc.  | Total Desc.      | Neto              |
|---------------------------------------------------|-------------------------------|-------------------|-------------|-------------------|-----------------|------------------|-----------------|--------------|------------------|-------------------|
| <b>DEPARTAMENTO DE PLANIFICACION Y DESARROLLO</b> |                               |                   |             |                   |                 |                  |                 |              |                  |                   |
| CARLOS LORENZO PEÑA MERCEDES                      | ENCARGADO DEPARTAMENTO PLANIF | 100,000.00        | 0.00        | 100,000.00        | 2,870.00        | 12,105.37        | 3,040.00        | 25.00        | 18,040.37        | 81,959.63         |
| <b>Subtotal :</b>                                 | <b>1</b>                      | <b>100,000.00</b> | <b>0.00</b> | <b>100,000.00</b> | <b>2,870.00</b> | <b>12,105.37</b> | <b>3,040.00</b> | <b>25.00</b> | <b>18,040.37</b> | <b>81,959.63</b>  |
| <b>DIVISION DE REGISTRO DE DERECHOS MINEROS</b>   |                               |                   |             |                   |                 |                  |                 |              |                  |                   |
| MASSIEL IVETTE HERRERA DIAZ                       | ABOGADO (A)                   | 45,000.00         | 0.00        | 45,000.00         | 1,291.50        | 1,148.33         | 1,368.00        | 25.00        | 3,832.83         | 41,167.17         |
| <b>Subtotal :</b>                                 | <b>1</b>                      | <b>45,000.00</b>  | <b>0.00</b> | <b>45,000.00</b>  | <b>1,291.50</b> | <b>1,148.33</b>  | <b>1,368.00</b> | <b>25.00</b> | <b>3,832.83</b>  | <b>41,167.17</b>  |
| <b>DEPARTAMENTO ADMINISTRATIVO Y FINANCIERO</b>   |                               |                   |             |                   |                 |                  |                 |              |                  |                   |
| BERKIS TERESA PAULINO RODRIGUEZ                   | ENCARGADO DEPTO. ADMINISTRATI | 120,000.00        | 0.00        | 120,000.00        | 3,444.00        | 16,809.87        | 3,648.00        | 25.00        | 23,926.87        | 96,073.13         |
| MERCEDES BENILDA ALFONSECA SUNCAR                 | ENCARGADO DIVISION DE COMPRAS | 85,000.00         | 0.00        | 85,000.00         | 2,439.50        | 8,576.99         | 2,584.00        | 25.00        | 13,625.49        | 71,374.51         |
| <b>Subtotal :</b>                                 | <b>2</b>                      | <b>205,000.00</b> | <b>0.00</b> | <b>205,000.00</b> | <b>5,883.50</b> | <b>25,386.86</b> | <b>6,232.00</b> | <b>50.00</b> | <b>37,552.36</b> | <b>167,447.64</b> |
| Total por Programacion:                           | 15                            | 853,000.00        | 0.00        | 853,000.00        | 24,481.10       | 62,204.62        | 25,931.20       | 4,885.00     | 117,501.92       | 735,498.08        |

|                |                 |         |          |              |                 |             |                 |                    |             |           |             |             |            |
|----------------|-----------------|---------|----------|--------------|-----------------|-------------|-----------------|--------------------|-------------|-----------|-------------|-------------|------------|
| Capítulo: 0222 | Dependencia: 01 | DAF: 01 | UE: 0002 | Programa: 11 | Subprograma: 01 | Proyecto: 0 | Actividad: 0002 | Cuenta: 2.1.1.2.10 | Fondo: 0100 |           |             |             |            |
| Total General  |                 |         |          | Cargo        | Sueldo Bruto    | Otros ing.  | Total ing.      | AFP                | ISR         | SFS       | Otros Desc. | Total Desc. | Neto       |
| Total general: |                 |         |          | 15           | 853,000.00      | 0.00        | 853,000.00      | 24,481.10          | 62,204.62   | 25,931.20 | 4,885.00    | 117,501.92  | 735,498.08 |

Preparado por:

  
**Claudia Y. Reyes Baez**  
 Enc. Div. Contabilidad

Revisado por:

  
**Berkis Teresa Paulino R.**  
 Enc. Depto. Administrativo

Aprobado por:

  
**Rolando Muñoz Mejía**  
 Director General de Minería