

## SUELDOS FIJOS CORRESPONDIENTE AL MES DE MARZO 2021

| Capítulo: 0222                                    |                               | SubCapítulo: 01   | DAF: 01     | UE: 0002          | Programa: 11     | Subprograma: 01  | Proyecto: 0      | Actividad: 0002  | Cuenta: 2.1.1.1.01 | Fondo: 0100       |
|---------------------------------------------------|-------------------------------|-------------------|-------------|-------------------|------------------|------------------|------------------|------------------|--------------------|-------------------|
| Nombre                                            | Cargo                         | Ingreso Bruto     | Otros Ing.  | Total Ing.        | AFP              | ISR              | SFS              | Otros Desc.      | Total Desc.        | Neto              |
| <b>DIRECCION GENERAL DE MINERIA</b>               |                               |                   |             |                   |                  |                  |                  |                  |                    |                   |
| LISMEL GARCIA GUZMAN                              | SECRETARIA EJECUTIVA          | 45,000.00         | 0.00        | 45,000.00         | 1,291.50         | 1,148.33         | 1,368.00         | 8,434.13         | 12,241.96          | 32,758.04         |
| MONICA AGUSTINA GOMEZ VILLALONA                   | SECRETARIA EJECUTIVA          | 45,000.00         | 0.00        | 45,000.00         | 1,291.50         | 969.81           | 1,368.00         | 3,227.12         | 6,856.43           | 38,143.57         |
| ROLANDO MUÑOZ MEJIA                               | DIRECTOR GENERAL              | 245,000.00        | 0.00        | 245,000.00        | 7,031.50         | 47,050.36        | 4,098.53         | 20,025.00        | 78,205.39          | 166,794.61        |
| HUMBERTO LUIS MANUEL ESPAILLAT DIAZ               | ASESOR                        | 80,000.00         | 0.00        | 80,000.00         | 2,296.00         | 7,400.87         | 2,432.00         | 19,050.00        | 31,178.87          | 48,821.13         |
| DALIA MARIA DE OLEO STERLING                      | ASISTENTE DEL DIRECTOR        | 75,000.00         | 0.00        | 75,000.00         | 2,152.50         | 6,071.35         | 2,280.00         | 23,461.33        | 33,965.18          | 41,034.82         |
| <b>Subtotal :</b>                                 | <b>5</b>                      | <b>490,000.00</b> | <b>0.00</b> | <b>490,000.00</b> | <b>14,063.00</b> | <b>62,640.72</b> | <b>11,546.53</b> | <b>74,197.58</b> | <b>162,447.83</b>  | <b>327,552.17</b> |
| <b>DEPARTAMENTO DE RECURSOS HUMANOS</b>           |                               |                   |             |                   |                  |                  |                  |                  |                    |                   |
| PETRA MARIA CRUZ ACOSTA                           | ANALISTA DE RECURSOS HUMANOS  | 65,110.00         | 0.00        | 65,110.00         | 1,868.66         | 4,210.25         | 1,979.34         | 7,435.12         | 15,493.37          | 49,616.63         |
| MARTHA MARIA DE AZA GARCIA                        | SECRETARIO (A)                | 25,000.00         | 0.00        | 25,000.00         | 717.50           | 0.00             | 760.00           | 525.00           | 2,002.50           | 22,997.50         |
| <b>Subtotal :</b>                                 | <b>2</b>                      | <b>90,110.00</b>  | <b>0.00</b> | <b>90,110.00</b>  | <b>2,586.16</b>  | <b>4,210.25</b>  | <b>2,739.34</b>  | <b>7,960.12</b>  | <b>17,495.87</b>   | <b>72,614.13</b>  |
| <b>DEPARTAMENTO DE PLANIFICACION Y DESARROLLO</b> |                               |                   |             |                   |                  |                  |                  |                  |                    |                   |
| JACQUELINE ODEVIA ALCANTARA ALCANTA               | ENC. DIV. DESARROLLO INSTITUC | 75,000.00         | 0.00        | 75,000.00         | 2,152.50         | 5,833.33         | 2,280.00         | 10,177.24        | 20,443.07          | 54,556.93         |
| MARIA ANGELICA PAULINO RAMOS                      | INGENIERO EN FISCALIZACION    | 75,000.00         | 0.00        | 75,000.00         | 2,152.50         | 6,071.35         | 2,280.00         | 39,183.12        | 49,686.97          | 25,313.03         |
| GENESIS LUNA GERMAN                               | SECRETARIA                    | 20,000.00         | 0.00        | 20,000.00         | 574.00           | 0.00             | 608.00           | 5,025.00         | 6,207.00           | 13,793.00         |
| <b>Subtotal :</b>                                 | <b>3</b>                      | <b>170,000.00</b> | <b>0.00</b> | <b>170,000.00</b> | <b>4,879.00</b>  | <b>11,904.68</b> | <b>5,168.00</b>  | <b>54,385.36</b> | <b>76,337.04</b>   | <b>93,662.96</b>  |
| <b>DEPARTAMENTO JURIDICO</b>                      |                               |                   |             |                   |                  |                  |                  |                  |                    |                   |
| ARELIS ANTONIA ARTHUR LOPEZ                       | SECRETARIA EJECUTIVA          | 42,000.00         | 0.00        | 42,000.00         | 1,205.40         | 724.92           | 1,276.80         | 15,843.00        | 19,050.12          | 22,949.88         |
| RAFAEL VIRGILIO NUÑEZ                             | MENSAJERO INTERNO             | 11,893.83         | 0.00        | 11,893.83         | 341.35           | 0.00             | 361.57           | 25.00            | 727.92             | 11,165.91         |
| AIRLIN AMERICA NERIO ROSARIO                      | ENCARGADO DEPARTAMENTO JURIDI | 100,000.00        | 0.00        | 100,000.00        | 2,870.00         | 11,510.31        | 3,040.00         | 3,123.24         | 20,543.55          | 79,456.45         |
| CARLA MARIELL CABRAL MENA                         | ABOGADO (A)                   | 65,420.00         | 0.00        | 65,420.00         | 1,877.55         | 4,506.61         | 1,988.77         | 843.00           | 9,215.93           | 56,204.07         |
| CHANEL PRISCILLA FERREIRA HERNANDEZ               | RESPONSABLE ACCESO A LA INFOR | 65,000.00         | 0.00        | 65,000.00         | 1,865.50         | 4,427.58         | 1,976.00         | 125.00           | 8,394.08           | 56,605.92         |
| PALOMA DE LOS ANGELES ALCANTARA GUI               | ABOGADO (A)                   | 64,000.00         | 0.00        | 64,000.00         | 1,836.80         | 4,239.40         | 1,945.60         | 125.00           | 8,146.80           | 55,853.20         |
| SUK YEIN SANG COLLADO                             | ABOGADO (A)                   | 70,000.00         | 0.00        | 70,000.00         | 2,009.00         | 5,368.48         | 2,128.00         | 25.00            | 9,530.48           | 60,469.52         |
| RAMON JOSE DIAZ PEREZ                             | ABOGADO (A) I                 | 40,000.00         | 0.00        | 40,000.00         | 1,148.00         | 442.65           | 1,216.00         | 125.00           | 2,931.65           | 37,068.35         |
| <b>Subtotal :</b>                                 | <b>8</b>                      | <b>458,313.83</b> | <b>0.00</b> | <b>458,313.83</b> | <b>13,153.60</b> | <b>31,219.95</b> | <b>13,932.74</b> | <b>20,234.24</b> | <b>78,540.53</b>   | <b>379,773.30</b> |
| <b>DIVISION DE REGISTRO DE DERECHOS MINEROS</b>   |                               |                   |             |                   |                  |                  |                  |                  |                    |                   |
| LUCY PEÑA PEREZ                                   | ABOGADO (A)                   | 65,000.00         | 0.00        | 65,000.00         | 1,865.50         | 4,427.58         | 1,976.00         | 16,221.00        | 24,490.08          | 40,509.92         |
| PATRICIA VIRGINIA PUMAROL PEREZ                   | ENC. REGISTRO PUBLICO DERECHO | 88,000.00         | 0.00        | 88,000.00         | 2,525.60         | 8,985.14         | 2,675.20         | 6,825.12         | 21,011.06          | 66,988.94         |
| PORFIRIA ALTAGRACIA PEGUERO FROMETA               | AUXILIAR DE REGISTRO PUBLICO  | 31,500.00         | 0.00        | 31,500.00         | 904.05           | 0.00             | 957.60           | 7,334.74         | 9,196.39           | 22,303.61         |
| <b>Subtotal :</b>                                 | <b>3</b>                      | <b>184,500.00</b> | <b>0.00</b> | <b>184,500.00</b> | <b>5,295.15</b>  | <b>13,412.72</b> | <b>5,608.80</b>  | <b>30,380.86</b> | <b>54,697.53</b>   | <b>129,802.47</b> |




| Nombre                                                           | Cargo                         | Ingreso Bruto     | Otros Ing.  | Total Ing.        | AFP             | ISR              | SFS             | Otros Desc.      | Total Desc.      | Neto              |
|------------------------------------------------------------------|-------------------------------|-------------------|-------------|-------------------|-----------------|------------------|-----------------|------------------|------------------|-------------------|
| <b>SECCION DE DOCUMENTACION DE DERECHOS MINEROS</b>              |                               |                   |             |                   |                 |                  |                 |                  |                  |                   |
| ARGELIS RAFAEL HERNANDEZ NOVA                                    | AUXILIAR DE ARCHIVO DE CONCES | 23,000.00         | 0.00        | 23,000.00         | 660.10          | 0.00             | 699.20          | 11,882.05        | 13,241.35        | 9,758.65          |
| MARIANELA MOLINA DEL ORBE                                        | AUXILIAR DE ARCHIVO DE CONCES | 23,100.00         | 0.00        | 23,100.00         | 662.97          | 0.00             | 702.24          | 6,545.00         | 7,910.21         | 15,189.79         |
| JUAN ALBERTO VASQUEZ SANCHEZ                                     | AUXILIAR DE ARCHIVO DE CONCES | 22,000.00         | 0.00        | 22,000.00         | 631.40          | 0.00             | 668.80          | 5,035.00         | 6,335.20         | 15,664.80         |
| GREGORIA GARCIA MUÑOZ                                            | AUXILIAR DE ARCHIVO DE CONCES | 30,000.00         | 0.00        | 30,000.00         | 861.00          | 0.00             | 912.00          | 5,328.30         | 7,101.30         | 22,898.70         |
| YOVANY VICTORIANO MARTE                                          | FOTOCOPISTA                   | 16,632.00         | 0.00        | 16,632.00         | 477.34          | 0.00             | 505.61          | 1,625.00         | 2,607.95         | 14,024.05         |
| ALBA MARIA DE LEON SANFLE                                        | AUXILIAR DE ARCHIVO DE CONCES | 30,000.00         | 0.00        | 30,000.00         | 861.00          | 0.00             | 912.00          | 4,553.00         | 6,326.00         | 23,674.00         |
| LEURY ULLOA DE JESUS                                             | AUXILIAR DE ARCHIVO DE CONCES | 22,000.00         | 0.00        | 22,000.00         | 631.40          | 0.00             | 668.80          | 25.00            | 1,325.20         | 20,674.80         |
| <b>Subtotal :</b>                                                | <b>7</b>                      | <b>166,732.00</b> | <b>0.00</b> | <b>166,732.00</b> | <b>4,785.21</b> | <b>0.00</b>      | <b>5,068.65</b> | <b>34,993.35</b> | <b>44,847.21</b> | <b>121,884.79</b> |
| <b>DEPARTAMENTO TECNOLOGIAS DE LA INFORMACION Y COMUNICACION</b> |                               |                   |             |                   |                 |                  |                 |                  |                  |                   |
| JUAN RUDDY RAMIREZ FELICIANO                                     | SOPORTE TECNICO A USUARIOS II | 37,000.00         | 0.00        | 37,000.00         | 1,061.90        | 19.25            | 1,124.80        | 8,295.00         | 10,500.95        | 26,499.05         |
| JESUS MANUEL FERNANDEZ CRUEL                                     | ING. DE SISTEMAS              | 70,400.00         | 0.00        | 70,400.00         | 2,020.48        | 5,443.75         | 2,140.16        | 25.00            | 9,629.39         | 60,770.61         |
| THEYDER MIGUEL MOQUETE PIÑA                                      | ENCARGADO DPTO. DE TECNOLOGIA | 100,000.00        | 0.00        | 100,000.00        | 2,870.00        | 12,105.37        | 3,040.00        | 525.00           | 18,540.37        | 81,459.63         |
| MILTON DAVID FABIAN MENDOZA                                      | SOPORTE TECNICO A USUARIOS I  | 45,000.00         | 0.00        | 45,000.00         | 1,291.50        | 1,148.33         | 1,368.00        | 1,735.00         | 5,542.83         | 39,457.17         |
| KELVIN MIGUEL SOSA COLON                                         | SOPORTE TECNICO A USUARIOS I  | 40,000.00         | 0.00        | 40,000.00         | 1,148.00        | 442.65           | 1,216.00        | 125.00           | 2,931.65         | 37,068.35         |
| RICARDO DE JESUS GARCIA PAREDES                                  | GESTOR DE REDES SOCIALES      | 36,000.00         | 0.00        | 36,000.00         | 1,033.20        | 0.00             | 1,094.40        | 25.00            | 2,152.60         | 33,847.40         |
| <b>Subtotal :</b>                                                | <b>6</b>                      | <b>328,400.00</b> | <b>0.00</b> | <b>328,400.00</b> | <b>9,425.08</b> | <b>19,159.35</b> | <b>9,983.36</b> | <b>10,730.00</b> | <b>49,297.79</b> | <b>279,102.21</b> |
| <b>DEPARTAMENTO ADMINISTRATIVO Y FINANCIERO</b>                  |                               |                   |             |                   |                 |                  |                 |                  |                  |                   |
| KETTY GREGORIA DE LA CRUZ PEÑA                                   | ANALISTA FINANCIERO           | 60,000.00         | 0.00        | 60,000.00         | 1,722.00        | 3,486.68         | 1,824.00        | 6,520.45         | 13,553.13        | 46,446.87         |
| DANELSY DEL CARMEN HERNANDEZ MORA                                | RECEPCIONISTA                 | 30,000.00         | 0.00        | 30,000.00         | 861.00          | 0.00             | 912.00          | 625.00           | 2,398.00         | 27,602.00         |
| YDALINDA DELGADO                                                 | RECEPCIONISTA                 | 30,000.00         | 0.00        | 30,000.00         | 861.00          | 0.00             | 912.00          | 1,725.00         | 3,498.00         | 26,502.00         |
| ANYILY DIAZ MORA                                                 | SECRETARIO (A)                | 26,000.00         | 0.00        | 26,000.00         | 746.20          | 0.00             | 790.40          | 4,141.00         | 5,677.60         | 20,322.40         |
| EVELYN MASSIEL TINEO DE LA CRUZ                                  | SECRETARIO (A)                | 32,000.00         | 0.00        | 32,000.00         | 918.40          | 0.00             | 972.80          | 1,315.12         | 3,206.32         | 28,793.68         |
| NICOLAS CASIMIRO HOLGUIN DE LA CRUZ                              | AUXILIAR ADMINISTRATIVO (A)   | 26,000.00         | 0.00        | 26,000.00         | 746.20          | 0.00             | 790.40          | 25.00            | 1,561.60         | 24,438.40         |
| SILVIA NIKAULYS PEÑA SANCHEZ                                     | SECRETARIA                    | 36,000.00         | 0.00        | 36,000.00         | 1,033.20        | 0.00             | 1,094.40        | 7,525.00         | 9,652.60         | 26,347.40         |
| RAMON ANTONIO ROBLES RODRIGUEZ                                   | CONSERJE                      | 20,000.00         | 0.00        | 20,000.00         | 574.00          | 0.00             | 608.00          | 25.00            | 1,207.00         | 18,793.00         |
| <b>Subtotal :</b>                                                | <b>8</b>                      | <b>260,000.00</b> | <b>0.00</b> | <b>260,000.00</b> | <b>7,462.00</b> | <b>3,486.68</b>  | <b>7,904.00</b> | <b>21,901.57</b> | <b>40,754.25</b> | <b>219,245.75</b> |
| <b>SECCION DE TRANSPORTACION</b>                                 |                               |                   |             |                   |                 |                  |                 |                  |                  |                   |
| ENRIQUE MONTAS MONTERO                                           | AUXILIAR DE TRANSPORTACION    | 33,185.00         | 0.00        | 33,185.00         | 952.41          | 0.00             | 1,008.82        | 2,564.57         | 4,525.80         | 28,659.20         |
| VICENTE EMILIANO                                                 | CHOFER                        | 25,000.00         | 0.00        | 25,000.00         | 717.50          | 0.00             | 760.00          | 6,518.19         | 7,995.69         | 17,004.31         |
| FERNANDO DIPRE                                                   | PARQUEADOR                    | 25,000.00         | 0.00        | 25,000.00         | 717.50          | 0.00             | 760.00          | 10,025.00        | 11,502.50        | 13,497.50         |
| FELIPE REYES DE LA CRUZ                                          | AUXILIAR DE TRANSPORTACION    | 31,665.00         | 0.00        | 31,665.00         | 908.79          | 0.00             | 962.62          | 125.00           | 1,996.41         | 29,668.59         |
| HECTOR ENRIQUE MATEO ULLOA                                       | CHOFER                        | 20,900.00         | 0.00        | 20,900.00         | 599.83          | 0.00             | 635.36          | 3,335.12         | 4,570.31         | 16,329.69         |
| JONATHAN SAVAÑON BELTRE                                          | CHOFER                        | 20,900.00         | 0.00        | 20,900.00         | 599.83          | 0.00             | 635.36          | 125.00           | 1,360.19         | 19,539.81         |
| FELIPE TERRERO SANTANA                                           | CHOFER                        | 20,900.00         | 0.00        | 20,900.00         | 599.83          | 0.00             | 635.36          | 3,145.50         | 4,380.69         | 16,519.31         |
| FERNELIS MATOS TERRERO                                           | CHOFER                        | 17,000.00         | 0.00        | 17,000.00         | 487.90          | 0.00             | 516.80          | 6,325.00         | 7,329.70         | 9,670.30          |
| JONATAN OLIVERO MATOS                                            | ENCARGADO DE TRANSPORTACION   | 36,000.00         | 0.00        | 36,000.00         | 1,033.20        | 0.00             | 1,094.40        | 225.00           | 2,352.60         | 33,647.40         |
| VICTOR MANUEL LORA POLANCO                                       | CHOFER                        | 17,160.00         | 0.00        | 17,160.00         | 492.49          | 0.00             | 521.66          | 25.00            | 1,039.15         | 16,120.85         |
| WILIAN ALBERTO GARCIA PEÑA                                       | CHOFER                        | 18,400.00         | 0.00        | 18,400.00         | 528.08          | 0.00             | 559.36          | 25.00            | 1,112.44         | 17,287.56         |
| LUIS EMILIO GONZALEZ DE LEON                                     | CHOFER                        | 18,000.00         | 0.00        | 18,000.00         | 516.60          | 0.00             | 547.20          | 25.00            | 1,088.80         | 16,911.20         |
| <b>Subtotal :</b>                                                | <b>12</b>                     | <b>284,110.00</b> | <b>0.00</b> | <b>284,110.00</b> | <b>8,153.96</b> | <b>0.00</b>      | <b>8,636.94</b> | <b>32,463.38</b> | <b>49,254.28</b> | <b>234,855.72</b> |








| Nombre                                      | Cargo                         | Ingreso Bruto       | Otros Ing.  | Total Ing.          | AFP              | ISR               | SFS              | Otros Desc.       | Total Desc.       | Neto                |
|---------------------------------------------|-------------------------------|---------------------|-------------|---------------------|------------------|-------------------|------------------|-------------------|-------------------|---------------------|
| <b>DIVISION DE COMPRAS Y CONTRATACIONES</b> |                               |                     |             |                     |                  |                   |                  |                   |                   |                     |
| SELENIA BATISTA GARCIA                      | SECRETARIO (A)                | 20,000.00           | 0.00        | 20,000.00           | 574.00           | 0.00              | 608.00           | 125.00            | 1,307.00          | 18,693.00           |
| LUCILA MARIA DE LA CRUZ DE LEON             | AUXILIAR ADMINISTRATIVO I     | 35,000.00           | 0.00        | 35,000.00           | 1,004.50         | 0.00              | 1,064.00         | 1,225.00          | 3,293.50          | 31,706.50           |
| PAOLA IVETTE BRITO DE LA CRUZ               | TECNICO DE COMPRAS            | 40,000.00           | 0.00        | 40,000.00           | 1,148.00         | 442.65            | 1,216.00         | 578.00            | 3,384.65          | 36,615.35           |
| MANUEL DE JESUS ALCANTARA CALDERON          | AUXILIAR ALMACEN Y SUMINISTRO | 34,500.00           | 0.00        | 34,500.00           | 990.15           | 0.00              | 1,048.80         | 1,225.00          | 3,263.95          | 31,236.05           |
| <b>Subtotal :</b>                           | <b>4</b>                      | <b>129,500.00</b>   | <b>0.00</b> | <b>129,500.00</b>   | <b>3,716.65</b>  | <b>442.65</b>     | <b>3,936.80</b>  | <b>3,153.00</b>   | <b>11,249.10</b>  | <b>118,250.90</b>   |
| <b>DIVISION DE CONTABILIDAD</b>             |                               |                     |             |                     |                  |                   |                  |                   |                   |                     |
| RITA CRISMELY CASIA ROSARIO NUÑEZ           | CONTADORA                     | 30,187.50           | 0.00        | 30,187.50           | 866.38           | 0.00              | 917.70           | 1,125.00          | 2,909.08          | 27,278.42           |
| CLAUDIA YESENIA REYES BAEZ                  | ENC. DIV. CONTABILIDAD        | 108,000.00          | 0.00        | 108,000.00          | 3,099.60         | 10,378.40         | 3,283.20         | 11,315.12         | 28,076.32         | 79,923.68           |
| SARDIS ESMIRNA FRIAS ALBURQUERQUE           | CONTADOR II                   | 75,000.00           | 0.00        | 75,000.00           | 2,152.50         | 6,309.38          | 2,280.00         | 15,548.00         | 26,289.88         | 48,710.12           |
| ALTAGRACIA ZAPATA MORILLO                   | CONTADORA                     | 50,000.00           | 0.00        | 50,000.00           | 1,435.00         | 1,854.00          | 1,520.00         | 3,743.00          | 8,552.00          | 41,448.00           |
| KELVIN IVAN PUJOLS GARCIA                   | CONTADOR (A)                  | 50,000.00           | 0.00        | 50,000.00           | 1,435.00         | 1,854.00          | 1,520.00         | 125.00            | 4,934.00          | 45,066.00           |
| JAIRO ANTONIO GARO BELTRE                   | CONTADOR (A)                  | 50,000.00           | 0.00        | 50,000.00           | 1,435.00         | 1,854.00          | 1,520.00         | 1,125.00          | 5,934.00          | 44,066.00           |
| <b>Subtotal :</b>                           | <b>6</b>                      | <b>363,187.50</b>   | <b>0.00</b> | <b>363,187.50</b>   | <b>10,423.48</b> | <b>22,249.78</b>  | <b>11,040.90</b> | <b>32,981.12</b>  | <b>76,695.28</b>  | <b>286,492.22</b>   |
| <b>SECCION DE SERVICIOS GENERALES</b>       |                               |                     |             |                     |                  |                   |                  |                   |                   |                     |
| RAMON MARIA RODRIGUEZ GORIS                 | VIGILANTE                     | 10,000.00           | 0.00        | 10,000.00           | 287.00           | 0.00              | 304.00           | 25.00             | 616.00            | 9,384.00            |
| SIMON GONZALEZ                              | VIGILANTE                     | 19,800.00           | 0.00        | 19,800.00           | 568.26           | 0.00              | 601.92           | 2,065.00          | 3,235.18          | 16,564.82           |
| LUIS SANCHEZ                                | VIGILANTE                     | 19,800.00           | 0.00        | 19,800.00           | 568.26           | 0.00              | 601.92           | 5,311.00          | 6,481.18          | 13,318.82           |
| ROBIN MENDEZ TAVAREZ                        | VIGILANTE                     | 19,800.00           | 0.00        | 19,800.00           | 568.26           | 0.00              | 601.92           | 2,807.00          | 3,977.18          | 15,822.82           |
| REGIS PRIAMO JIMENEZ HERASME                | MAYORDOMO                     | 25,000.00           | 0.00        | 25,000.00           | 717.50           | 0.00              | 760.00           | 10,767.92         | 12,245.42         | 12,754.58           |
| MILADY MENDEZ DE JESUS                      | MAYORDOMIA VESPERTINA         | 24,150.00           | 0.00        | 24,150.00           | 693.11           | 0.00              | 734.16           | 1,125.00          | 2,552.27          | 21,597.73           |
| JACQUELINE CASTILLO INOJOSA                 | CONSERJE                      | 18,700.00           | 0.00        | 18,700.00           | 536.69           | 0.00              | 568.48           | 8,860.00          | 9,965.17          | 8,734.83            |
| ANGELA DE OLEO                              | CONSERJE                      | 18,700.00           | 0.00        | 18,700.00           | 536.69           | 0.00              | 568.48           | 1,525.00          | 2,630.17          | 16,069.83           |
| MARIA DE LOS ANGELES PUELLO                 | CONSERJE                      | 18,700.00           | 0.00        | 18,700.00           | 536.69           | 0.00              | 568.48           | 3,145.00          | 4,250.17          | 14,449.83           |
| EDDY GONZALEZ TRINIDAD                      | CONSERJE                      | 18,700.00           | 0.00        | 18,700.00           | 536.69           | 0.00              | 568.48           | 25.00             | 1,130.17          | 17,569.83           |
| ARACELY GONZALEZ GARCIA                     | CONSERJE                      | 18,700.00           | 0.00        | 18,700.00           | 536.69           | 0.00              | 568.48           | 3,185.00          | 4,290.17          | 14,409.83           |
| IVELISSE DEL CARMEN HEUREAUX ENCARN         | CONSERJE                      | 10,000.00           | 0.00        | 10,000.00           | 287.00           | 0.00              | 304.00           | 1,916.00          | 2,507.00          | 7,493.00            |
| VANESSA PEÑA CORPORAN                       | CONSERJE                      | 15,000.00           | 0.00        | 15,000.00           | 430.50           | 0.00              | 456.00           | 6,187.50          | 7,074.00          | 7,926.00            |
| DAISI IVELISSE GRULLART HERNANDEZ           | CONSERJE                      | 15,400.00           | 0.00        | 15,400.00           | 441.98           | 0.00              | 468.16           | 1,535.00          | 2,445.14          | 12,954.86           |
| <b>Subtotal :</b>                           | <b>14</b>                     | <b>252,450.00</b>   | <b>0.00</b> | <b>252,450.00</b>   | <b>7,245.32</b>  | <b>0.00</b>       | <b>7,674.48</b>  | <b>48,479.42</b>  | <b>63,399.22</b>  | <b>189,050.78</b>   |
| <b>Total por Programacion:</b>              | <b>78</b>                     | <b>3,177,303.33</b> | <b>0.00</b> | <b>3,177,303.33</b> | <b>91,188.61</b> | <b>168,726.78</b> | <b>93,240.54</b> | <b>371,860.00</b> | <b>725,015.93</b> | <b>2,452,287.40</b> |

| Nombre                                                                 | Cargo                        | Ingreso Bruto     | Otros Ing.  | Total Ing.        | AFP              | ISR              | SFS              | Otros Desc.      | Total Desc.       | Neto              |
|------------------------------------------------------------------------|------------------------------|-------------------|-------------|-------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|
| <b>DIRECCION DE CATASTRO MINERO</b>                                    |                              |                   |             |                   |                  |                  |                  |                  |                   |                   |
| WILLIAM MOYA ESPINAL                                                   | SUB-DIRECTOR FISC. Y FOMENTO | 180,000.00        | 0.00        | 180,000.00        | 5,166.00         | 31,266.74        | 4,098.53         | 25.00            | 40,556.27         | 139,443.73        |
| <b>Subtotal :</b>                                                      | <b>1</b>                     | <b>180,000.00</b> | <b>0.00</b> | <b>180,000.00</b> | <b>5,166.00</b>  | <b>31,266.74</b> | <b>4,098.53</b>  | <b>25.00</b>     | <b>40,556.27</b>  | <b>139,443.73</b> |
| <b>DEPARTAMENTO DE CARTOGRAFIA DE CONCESIONES MINERAS</b>              |                              |                   |             |                   |                  |                  |                  |                  |                   |                   |
| MARIA ALTAGRACIA FLORES LORENZO                                        | AGRIMENSOR                   | 60,000.00         | 0.00        | 60,000.00         | 1,722.00         | 3,248.65         | 1,824.00         | 12,375.12        | 19,169.77         | 40,830.23         |
| ADRIANA GUERRA DOMINGUEZ                                               | AGRIMENSOR                   | 47,000.00         | 0.00        | 47,000.00         | 1,348.90         | 1,430.60         | 1,428.80         | 125.00           | 4,333.30          | 42,666.70         |
| EDISON ACOSTA BURGOS                                                   | AGRIMENSOR                   | 55,000.00         | 0.00        | 55,000.00         | 1,578.50         | 2,381.16         | 1,672.00         | 1,315.12         | 6,946.78          | 48,053.22         |
| OMAR ANTONIO CALCAGNO VENTURA                                          | AGRIMENSOR                   | 70,000.00         | 0.00        | 70,000.00         | 2,009.00         | 5,368.48         | 2,128.00         | 1,525.00         | 11,030.48         | 58,969.52         |
| PABLO TORRES ORTEGA                                                    | SOPORTE TECNICO A USUARIOS I | 40,000.00         | 0.00        | 40,000.00         | 1,148.00         | 442.65           | 1,216.00         | 6,695.00         | 9,501.65          | 30,498.35         |
| LISANDRO ANTONIO LEMBERT MEJIA                                         | AUXILIAR TOPOGRAFIA          | 31,500.00         | 0.00        | 31,500.00         | 904.05           | 0.00             | 957.60           | 25.00            | 1,886.65          | 29,613.35         |
| MAURICIO CORDERO CONTRERAS                                             | AUXILIAR TOPOGRAFIA          | 35,000.00         | 0.00        | 35,000.00         | 1,004.50         | 0.00             | 1,064.00         | 7,735.00         | 9,803.50          | 25,196.50         |
| KIRSI LUCIA PICHARDO PAULINO                                           | SECRETARIO (A)               | 31,500.00         | 0.00        | 31,500.00         | 904.05           | 0.00             | 957.60           | 2,505.24         | 4,366.89          | 27,133.11         |
| EDWIN PERALTA ACOSTA                                                   | INGENIERO EN FISCALIZACION   | 75,000.00         | 0.00        | 75,000.00         | 2,152.50         | 6,309.38         | 2,280.00         | 25.00            | 10,766.88         | 64,233.12         |
| <b>Subtotal :</b>                                                      | <b>9</b>                     | <b>445,000.00</b> | <b>0.00</b> | <b>445,000.00</b> | <b>12,771.50</b> | <b>19,180.92</b> | <b>13,528.00</b> | <b>32,325.48</b> | <b>77,805.90</b>  | <b>367,194.10</b> |
| <b>DEPARTAMENTO DE EVALUACION DE SOLICITUDES DE CONCESIONES MINERA</b> |                              |                   |             |                   |                  |                  |                  |                  |                   |                   |
| FRANCISCO BATISTA                                                      | TECNICO DEPT. DE AGREGADO    | 65,000.00         | 0.00        | 65,000.00         | 1,865.50         | 4,427.58         | 1,976.00         | 8,475.00         | 16,744.08         | 48,255.92         |
| JOAQUIN ANTONIO JOSE MEJIA DOMENETH                                    | ESTADISTICO                  | 55,000.00         | 0.00        | 55,000.00         | 1,578.50         | 2,559.68         | 1,672.00         | 25.00            | 5,835.18          | 49,164.82         |
| RAFAEL PEÑA BATISTA                                                    | ENCARGADO DPTO. EVALUACION   | 120,000.00        | 0.00        | 120,000.00        | 3,444.00         | 16,809.87        | 3,648.00         | 3,025.00         | 26,926.87         | 93,073.13         |
| <b>Subtotal :</b>                                                      | <b>3</b>                     | <b>240,000.00</b> | <b>0.00</b> | <b>240,000.00</b> | <b>6,888.00</b>  | <b>23,797.13</b> | <b>7,296.00</b>  | <b>11,525.00</b> | <b>49,506.13</b>  | <b>190,493.87</b> |
| <b>Total por Programacion:</b>                                         | <b>13</b>                    | <b>865,000.00</b> | <b>0.00</b> | <b>865,000.00</b> | <b>24,825.50</b> | <b>74,244.79</b> | <b>24,922.53</b> | <b>43,875.48</b> | <b>167,868.30</b> | <b>697,131.70</b> |




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| Nombre                                                                | Cargo                         | Ingreso Bruto     | Otros Ing.  | Total Ing.        | AFP             | ISR              | SFS             | Otros Desc.      | Total Desc.      | Neto              |
|-----------------------------------------------------------------------|-------------------------------|-------------------|-------------|-------------------|-----------------|------------------|-----------------|------------------|------------------|-------------------|
| <b>DIRECCION DE FISCALIZACION MINERA</b>                              |                               |                   |             |                   |                 |                  |                 |                  |                  |                   |
| DOMINGO ANTONIO AMPARO TRINIDAD                                       | DIRECTOR DE GESTION AMBIENTAL | 145,000.00        | 0.00        | 145,000.00        | 4,161.50        | 22,172.80        | 4,098.53        | 2,405.24         | 32,838.07        | 112,161.83        |
| LILIAN ANAHAY ROMERO DOMINGUEZ                                        | SECRETARIO (A)                | 35,000.00         | 0.00        | 35,000.00         | 1,004.50        | 0.00             | 1,064.00        | 5,315.12         | 7,383.62         | 27,616.38         |
| FRANCISCA ROJAS MENDOZA                                               | ENC. DIV. RESERVA Y RECURSOS  | 90,000.00         | 0.00        | 90,000.00         | 2,583.00        | 9,753.12         | 2,736.00        | 2,343.00         | 17,415.12        | 72,584.88         |
| <b>Subtotal :</b>                                                     | <b>3</b>                      | <b>270,000.00</b> | <b>0.00</b> | <b>270,000.00</b> | <b>7,749.00</b> | <b>31,925.92</b> | <b>7,898.53</b> | <b>10,063.36</b> | <b>57,636.81</b> | <b>212,363.19</b> |
| <b>DEPARTAMENTO DE FISCALIZACION DE MINAS Y PLANTAS DE BENEFICIOS</b> |                               |                   |             |                   |                 |                  |                 |                  |                  |                   |
| YSLEN ORISELL HERASME MOREL                                           | INGENIERO EN FISCALIZACION    | 70,000.00         | 0.00        | 70,000.00         | 2,009.00        | 5,130.45         | 2,128.00        | 6,424.79         | 15,692.24        | 54,307.76         |
| FELIPE ARTURO ACOSTA CARRASCO                                         | INGENIERO EN FISCALIZACION    | 22,500.00         | 0.00        | 22,500.00         | 645.75          | 0.00             | 684.00          | 1,315.12         | 2,644.87         | 19,855.13         |
| FELIX GONZALEZ NUÑEZ                                                  | INGENIERO MINAS               | 77,000.00         | 0.00        | 77,000.00         | 2,209.90        | 6,695.19         | 2,340.80        | 625.00           | 11,870.89        | 65,129.11         |
| JORGE ADALBERTO SALAS TREJO                                           | ANALISTA PROYECTOS            | 60,000.00         | 0.00        | 60,000.00         | 1,722.00        | 3,010.63         | 1,824.00        | 10,511.24        | 17,067.87        | 42,932.13         |
| JORGE LUIS REYES REINOSO                                              | GEOLOGO(A) I                  | 55,000.00         | 0.00        | 55,000.00         | 1,578.50        | 2,559.68         | 1,672.00        | 125.00           | 5,935.18         | 49,064.82         |
| <b>Subtotal :</b>                                                     | <b>5</b>                      | <b>284,500.00</b> | <b>0.00</b> | <b>284,500.00</b> | <b>8,165.15</b> | <b>17,395.95</b> | <b>8,648.80</b> | <b>19,001.15</b> | <b>53,211.05</b> | <b>231,288.95</b> |
| <b>DEPARTAMENTO DE AMBIENTE Y SEGURIDAD MINERA</b>                    |                               |                   |             |                   |                 |                  |                 |                  |                  |                   |
| ANA MERCEDES ALMONTE BATISTA DE FEL                                   | ING. QUIMICA                  | 61,760.00         | 0.00        | 61,760.00         | 1,772.51        | 3,617.87         | 1,877.50        | 1,943.00         | 9,410.88         | 52,349.12         |
| JULIAN ANTONIO TOLENTINO CARABALLO                                    | ENCARGADO DPTO. DE SEGURIDAD  | 100,000.00        | 0.00        | 100,000.00        | 2,870.00        | 11,807.84        | 3,040.00        | 1,215.12         | 18,932.96        | 81,067.04         |
| SOCRATES PORFIRIO ORTIZ PEREZ                                         | INSPECTOR DE EMBARQUES        | 26,103.00         | 0.00        | 26,103.00         | 749.16          | 0.00             | 793.53          | 4,502.78         | 6,045.47         | 20,057.53         |
| <b>Subtotal :</b>                                                     | <b>3</b>                      | <b>187,863.00</b> | <b>0.00</b> | <b>187,863.00</b> | <b>5,391.67</b> | <b>15,625.71</b> | <b>5,711.03</b> | <b>7,660.90</b>  | <b>34,389.31</b> | <b>153,473.69</b> |
| <b>SECCIONES DE COMPENSACION AMBIENTAL</b>                            |                               |                   |             |                   |                 |                  |                 |                  |                  |                   |
| EUGENIO COLLADO DILONE                                                | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| LUIS EMILIO DE LOS SANTOS SOTO                                        | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| BRAUDILIO MENDEZ MATOS                                                | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| BELARMINIO DE JESUS MATITA                                            | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| RITA MENDOZA SOSA                                                     | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| FRANCISCO BATISTA MARCELINO                                           | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| EULOGIO REINOSO                                                       | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| SALVADOR CUELLO LORENZO                                               | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| BERNARDINA GALVEZ HEREDIA                                             | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| LUDOVINO FERNANDEZ REYNOSO                                            | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| MARIO BELEN SANCHEZ                                                   | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| MITELIA LIMA JORGE                                                    | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| SILVERIO REYNOSO URBANO                                               | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| JESUS BELEN BELEN                                                     | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| JUAN MANUEL HERNANDEZ ROMERO                                          | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| MARCIAL SOSA                                                          | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| JOSE LUCIA SOSA                                                       | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| JOSEFA CORONADO GALVEZ                                                | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| ZACARIAS BAUTISTA BELEN                                               | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| CRISTOBALINA AMPARO BERTRAN                                           | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| SANTA MARTE BELEN                                                     | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| CELIA BAUTISTA                                                        | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| ROQUE BELEN JOSE                                                      | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |
| CECILIO FRIAS JORAN                                                   | OBREIRO (A)                   | 10,000.00         | 0.00        | 10,000.00         | 287.00          | 0.00             | 304.00          | 25.00            | 616.00           | 9,384.00          |

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| Nombre                              | Cargo              | Ingreso Bruto     | Otros Ing.  | Total Ing.        | AFP              | ISR             | SFS              | Otros Desc.     | Total Desc.      | Neto              |
|-------------------------------------|--------------------|-------------------|-------------|-------------------|------------------|-----------------|------------------|-----------------|------------------|-------------------|
| JHONNY BELEN BAUTISTA               | OBRERO (A)         | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| EULALIO BONIFACIO DE LA CRUZ        | OBRERO (A)         | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| AGUSTIN BAUTISTA MOREL              | OBRERO (A)         | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| ISIDRO VASQUEZ ROSARIO              | OBRERO (A)         | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| CLAUDINO HEREDIA AMPARO             | OBRERO (A)         | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| JESUS DE LOS SANTOS                 | OBRERO (A)         | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| CATALINO DE LA ROSA                 | OBRERO (A)         | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| TOMAS DE LEON SANCHEZ               | OBRERO (A)         | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| JESUS ODALIS MENDEZ                 | CAPATAZ            | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| JOSE GARO CUEVAS                    | GUARDABOSQUE       | 18,400.00         | 0.00        | 18,400.00         | 528.08           | 0.00            | 559.36           | 25.00           | 1,112.44         | 17,287.56         |
| CATALINA VASQUEZ BAUTISTA           | OBRERO (A)         | 14,300.00         | 0.00        | 14,300.00         | 410.41           | 0.00            | 434.72           | 25.00           | 870.13           | 13,429.87         |
| FRANKLIN AUGUSTO DEL CARMEN PEREZ R | INGENIERO FORESTAL | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| ARISMENDI ROJAS COSTES              | CHOFER             | 45,000.00         | 0.00        | 45,000.00         | 1,291.50         | 1,148.33        | 1,368.00         | 25.00           | 3,832.83         | 41,167.17         |
| GREGORIO BELEN BELEN                | OBRERO (A)         | 18,400.00         | 0.00        | 18,400.00         | 528.08           | 0.00            | 559.36           | 25.00           | 1,112.44         | 17,287.56         |
| JUAN FRANCISCO VASQUEZ SANCHEZ      | OBRERO             | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| EUGENIO YEPEZ MARTINEZ              | OBRERO             | 13,443.79         | 0.00        | 13,443.79         | 385.84           | 0.00            | 408.69           | 25.00           | 819.53           | 12,624.26         |
| SOCRATES ROSARIO                    | OBRERO             | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| JOSE ANTONIO BELEN BELEN            | OBRERO             | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| FRANCISCO BAUTISTA GARCIA           | OBRERO             | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| PEDRO ANTONIO DE LA CRUZ            | OBRERO             | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| PEDRO VASQUEZ VASQUEZ               | OBRERO             | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| ROBINSON NUÑEZ CONCEPCION           | OBRERO             | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| EFRAIN CAMBERO VASQUEZ              | OBRERO             | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| VICTOR MANUEL PAULINO REYES         | OBRERO             | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| JOSE RAMON SUERO AMPARO             | OBRERO             | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| SANTA KARINA PIMENTEL GERONIMO      | OBRERO             | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| ALEXANDRA SEVERINO GALVEZ           | OBRERO             | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| EDUARD DE LOS SANTOS MARTE          | OBRERO             | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| ROBERTO DE LA CRUZ ROMERO           | OBRERO             | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| LIZARDO NUÑEZ BAUTISTA              | OBRERO             | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| KELVIN POLANCO ALVARADO             | OBRERO             | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| RAMON BELEN FABIAN                  | OBRERO             | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| JUSTO BELEN CRUZ                    | OBRERO             | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| BLAS MARTINEZ VASQUEZ               | OBRERO             | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| YOVANNY COLLADO DIAZ                | CAPATAZ            | 10,000.00         | 0.00        | 10,000.00         | 287.00           | 0.00            | 304.00           | 25.00           | 616.00           | 9,384.00          |
| EMELIN ISABEL NUÑEZ SANCHEZ         | SECRETARIO (A)     | 18,000.00         | 0.00        | 18,000.00         | 516.60           | 0.00            | 547.20           | 25.00           | 1,088.80         | 16,911.20         |
| <b>Subtotal :</b>                   | <b>60</b>          | <b>671,543.79</b> | <b>0.00</b> | <b>671,543.79</b> | <b>19,273.31</b> | <b>1,148.33</b> | <b>20,414.93</b> | <b>1,500.00</b> | <b>42,336.57</b> | <b>629,207.22</b> |
| Total por Programacion:             | 71                 | 1,413,906.79      | 0.00        | 1,413,906.79      | 40,579.13        | 66,095.91       | 42,673.29        | 38,225.41       | 187,573.74       | 1,226,333.05      |

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| Nombre                                            | Cargo                         | Ingreso Bruto     | Otros Ing.  | Total Ing.        | AFP              | ISR              | SFS              | Otros Desc.     | Total Desc.       | Neto              |
|---------------------------------------------------|-------------------------------|-------------------|-------------|-------------------|------------------|------------------|------------------|-----------------|-------------------|-------------------|
| <b>DIRECCION DE PROYECTOS DE RECURSOS MINEROS</b> |                               |                   |             |                   |                  |                  |                  |                 |                   |                   |
| VICTOR ALFONSO SANTOS DIAZ                        | GEOLOGO(A) I                  | 85,000.00         | 0.00        | 85,000.00         | 2,439.50         | 8,576.99         | 2,584.00         | 25.00           | 13,625.49         | 71,374.51         |
| SANTIAGO JOSE MUÑOZ TAPIA                         | DIRECTOR/A DE PROYECTOS DE RE | 145,000.00        | 0.00        | 145,000.00        | 4,161.50         | 22,767.86        | 4,098.53         | 25.00           | 31,052.89         | 113,947.11        |
| <b>Subtotal :</b>                                 | <b>2</b>                      | <b>230,000.00</b> | <b>0.00</b> | <b>230,000.00</b> | <b>6,601.00</b>  | <b>31,344.85</b> | <b>6,682.53</b>  | <b>50.00</b>    | <b>44,678.38</b>  | <b>185,321.62</b> |
| Total por Programacion:                           | 2                             | 230,000.00        | 0.00        | 230,000.00        | 6,601.00         | 31,344.85        | 6,682.53         | 50.00           | 44,678.38         | 185,321.62        |
| <b>DIRECCION DE MINERIA ARTESANAL</b>             |                               |                   |             |                   |                  |                  |                  |                 |                   |                   |
| ULADISLAO LORA ALMANZAR                           | DIRECTOR/A MINERIA ARTESANAL  | 130,000.00        | 0.00        | 130,000.00        | 3,731.00         | 19,162.12        | 3,952.00         | 1,125.00        | 27,970.12         | 102,029.88        |
| CARLOS EMILIO GEORGE MANZUETA                     | GEOLOGO II                    | 85,000.00         | 0.00        | 85,000.00         | 2,439.50         | 8,576.99         | 2,584.00         | 125.00          | 13,725.49         | 71,274.51         |
| HAROLD EULISES ROJAS ORTIZ                        | GEOLOGO(A) I                  | 60,000.00         | 0.00        | 60,000.00         | 1,722.00         | 3,486.68         | 1,824.00         | 843.00          | 7,875.68          | 52,124.32         |
| SOBEYDA ANTONIA REGALADO BRENS                    | SECRETARIA EJECUTIVA          | 31,500.00         | 0.00        | 31,500.00         | 904.05           | 0.00             | 957.60           | 3,004.30        | 4,865.95          | 26,634.05         |
| SEDIN FUCHUN CORNELIO                             | AUXILIAR                      | 22,000.00         | 0.00        | 22,000.00         | 631.40           | 0.00             | 668.80           | 25.00           | 1,325.20          | 20,674.80         |
| BRUNEL COLLADO FRANCISCO                          | SECRETARIO (A)                | 26,157.60         | 0.00        | 26,157.60         | 750.72           | 0.00             | 795.19           | 25.00           | 1,570.91          | 24,586.69         |
| CARMEN ROSA PEREZ BATISTA                         | SECRETARIO (A)                | 26,157.60         | 0.00        | 26,157.60         | 750.72           | 0.00             | 795.19           | 25.00           | 1,570.91          | 24,586.69         |
| MANUEL FELIZ CUEVAS                               | SUPERVISOR TECNICO DE APOYO   | 22,000.00         | 0.00        | 22,000.00         | 631.40           | 0.00             | 668.80           | 25.00           | 1,325.20          | 20,674.80         |
| WILTON ISAIAS KHOURY NOVA                         | ENC. OFICINA DE SANTIAGO      | 75,000.00         | 0.00        | 75,000.00         | 2,152.50         | 6,309.38         | 2,280.00         | 25.00           | 10,766.88         | 64,233.12         |
| ALEXANDER SANTOS RODRIGUEZ                        | GEOLOGO(A) I                  | 55,000.00         | 0.00        | 55,000.00         | 1,578.50         | 2,559.68         | 1,672.00         | 125.00          | 5,935.18          | 49,064.82         |
| NESTOR JOSE DIAZ MENDEZ                           | SUBDIRECTOR (A) GENERAL       | 180,000.00        | 0.00        | 180,000.00        | 5,166.00         | 31,266.74        | 4,098.53         | 25.00           | 40,556.27         | 139,443.73        |
| <b>Subtotal :</b>                                 | <b>11</b>                     | <b>712,815.20</b> | <b>0.00</b> | <b>712,815.20</b> | <b>20,457.79</b> | <b>71,361.59</b> | <b>20,296.11</b> | <b>5,372.30</b> | <b>117,487.79</b> | <b>595,327.41</b> |
| Total por Programacion:                           | 11                            | 712,815.20        | 0.00        | 712,815.20        | 20,457.79        | 71,361.59        | 20,296.11        | 5,372.30        | 117,487.79        | 595,327.41        |

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|                |  |                 |  |         |  |          |  |              |  |                 |  |              |  |                 |  |                    |  |             |  |             |  |              |  |              |  |
|----------------|--|-----------------|--|---------|--|----------|--|--------------|--|-----------------|--|--------------|--|-----------------|--|--------------------|--|-------------|--|-------------|--|--------------|--|--------------|--|
| Capítulo: 0222 |  | Dependencia: 01 |  | DAF: 01 |  | UE: 0002 |  | Programa: 11 |  | Subprograma: 04 |  | Proyecto: 0  |  | Actividad: 0001 |  | Cuenta: 2.1.1.1.01 |  | Fondo: 0100 |  |             |  |              |  |              |  |
| Total General  |  |                 |  |         |  | Cargo    |  | Sueldo Bruto |  | Otros Ing.      |  | Total Ing.   |  | AFP             |  | ISR                |  | SFS         |  | Otros Desc. |  | Total Desc.  |  | Neto         |  |
| Total general: |  |                 |  |         |  | 175      |  | 6,399,025.32 |  | 0.00            |  | 6,399,025.32 |  | 183,652.03      |  | 411,773.92         |  | 187,815.00  |  | 459,383.19  |  | 1,242,624.14 |  | 5,156,401.18 |  |

Preparado por:

Claudia Y. Reyes Báez  
Enc. Div. Contabilidad

Revisado por:

Berhis Teresa Paulino R.  
Enc. Dep. Administrativo

Aprobado por:

Rolando Muñoz Mejía  
Director General de Minería

Estados