

SUELDOS FIJOS CORRESPONDIENTE AL MES DE MARZO /2019

| No.                                   | NOMBRE                              | CARGO                         | SUELDO BRUTO (RD\$) | RETENCIONES EMPLEADOS AFP (2.87%) | RETENCIONES EMPLEADOS SFS (3.04%) | ISR (LEY 11-92) | OTROS DESCUENTOS | TOTAL DESCUENTOS | SUELDO NETO (RD\$) | ESTATUS      | CUENTA PRESUPUESTARIA |
|---------------------------------------|-------------------------------------|-------------------------------|---------------------|-----------------------------------|-----------------------------------|-----------------|------------------|------------------|--------------------|--------------|-----------------------|
| DIGEMI - DIRECCION GENERAL DE MINERIA |                                     |                               |                     |                                   |                                   |                 |                  |                  |                    |              |                       |
| 1                                     | ALEXANDER AUGUSTO DE JESUS MEDINA H | DIRECTOR GENERAL              | 240,000.00          | 6,788.12                          | 3,595.10                          | 45,987.06       | 25.00            | 56,395.28        | 183,604.72         | FIJO         | 2.1.1.1.01            |
| 2                                     | ENRIQUE MONTAS MONTERO              | CHOFER                        | 29,700.00           | 852.39                            | 902.88                            | 0.00            | 12,792.96        | 14,548.23        | 15,151.77          | CARRERA ADM. | 2.1.1.1.01            |
| 3                                     | LISMEL GARCIA GUZMAN                | SECRETARIA EJECUTIVA          | 39,200.00           | 1,125.04                          | 1,191.68                          | 329.74          | 9,781.06         | 12,427.52        | 26,772.48          | CARRERA ADM. | 2.1.1.1.01            |
| 4                                     | MONICA AGUSTINA GOMEZ VILLALONA     | SECRETARIA EJECUTIVA          | 42,000.00           | 1,205.40                          | 1,276.80                          | 569.53          | 1,160.93         | 4,212.66         | 37,787.34          | CARRERA ADM. | 2.1.1.1.01            |
| Subtotal                              |                                     |                               | 4                   | 350,900.00                        | 9,970.95                          | 6,966.46        | 46,886.33        | 23,759.95        | 87,583.69          | 263,316.31   |                       |
| CONSULTORIA JURIDICA                  |                                     |                               |                     |                                   |                                   |                 |                  |                  |                    |              |                       |
| 5                                     | AIRLIN AMERICA NERIO ROSARIO        | ENCARGADO DEPARTAMENTO JURIDI | 85,000.00           | 2,439.50                          | 2,584.00                          | 8,059.03        | 2,096.86         | 15,179.39        | 69,820.61          | FIJO         | 2.1.1.1.01            |
| 6                                     | LUCY PEÑA PEREZ                     | ABOGADO (A)                   | 60,000.00           | 1,722.00                          | 1,824.00                          | 3,486.68        | 4,125.00         | 11,157.68        | 48,842.32          | CARRERA ADM. | 2.1.1.1.01            |
| 7                                     | RAFAEL VIRGILIO NUÑEZ               | MENSAJERO INTERNO             | 10,812.57           | 310.32                            | 328.70                            | 0.00            | 25.00            | 664.02           | 10,148.55          | FIJO         | 2.1.1.1.01            |
| 8                                     | CARLA MARIELL CABRAL MENA           | ABOGADO (A)                   | 60,420.00           | 1,734.05                          | 1,836.77                          | 3,565.71        | 25.00            | 7,161.53         | 53,258.47          | FIJO         | 2.1.1.1.01            |
| 9                                     | OSCAR MANUEL HERASME MATOS          | ABOGADO (A)                   | 60,500.00           | 1,736.35                          | 1,839.20                          | 3,580.77        | 25.00            | 7,181.32         | 53,318.68          | FIJO         | 2.1.1.1.01            |
| 10                                    | CHANEL PRISCILLA FERREIRA HERNANDEZ | RESPONSABLE ACCESO A LA INFOR | 59,000.00           | 1,693.30                          | 1,793.60                          | 3,298.50        | 25.00            | 6,810.40         | 52,189.60          | FIJO         | 2.1.1.1.01            |
| 11                                    | PALOMA DE LOS ANGELES ALCANTARA GUI | ABOGADO (A)                   | 54,000.00           | 1,549.80                          | 1,641.60                          | 2,418.54        | 25.00            | 5,634.94         | 48,365.06          | FIJO         | 2.1.1.1.01            |

|                 |                                     |                               |           |                   |                  |                  |                  |                  |                  |                   |            |
|-----------------|-------------------------------------|-------------------------------|-----------|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------|
| 12              | PATRICIA VIRGINIA PUMAROL PEREZ     | ENC. REGISTRO PUBLICO DERECHO | 84,000.00 | 2,410.80          | 2,553.60         | 8,341.77         | 25.00            | 13,331.17        | 70,668.83        | FIJO              | 2.1.1.1.01 |
| 13              | SUK YEIN SANG COLLADO               | ABOGADO (A)                   | 65,000.00 | 1,865.50          | 1,976.00         | 4,427.58         | 25.00            | 8,294.08         | 56,705.92        | FIJO              | 2.1.1.1.01 |
| 14              | ARELIS ANTONIA ARTHUR LOPEZ         | SECRETARIA EJECUTIVA          | 38,000.00 | 1,090.60          | 1,155.20         | 160.38           | 10,025.00        | 12,431.18        | 25,568.82        | FIJO              | 2.1.1.1.01 |
| 15              | PORFIRIA ALTAGRACIA PEGUERO FROMETA | AUXILIAR DE REGISTRO PUBLICO  | 30,000.00 | 861.00            | 912.00           | 0.00             | 9,695.93         | 11,468.93        | 18,531.07        | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b> |                                     |                               | <b>11</b> | <b>606,732.57</b> | <b>17,413.22</b> | <b>18,444.67</b> | <b>37,338.96</b> | <b>26,117.79</b> | <b>99,314.64</b> | <b>507,417.93</b> |            |

**DEPARTAMENTO ADMINISTRATIVO**

|                 |                                     |                               |            |                   |                  |                  |                  |                   |                   |                   |            |
|-----------------|-------------------------------------|-------------------------------|------------|-------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|------------|
| 16              | JEANNETTE MARITZA CONTRERAS MORALES | ENCARGADO DEPTO. ADMINISTRATI | 113,000.00 | 3,243.10          | 3,435.20         | 15,163.29        | 63,850.43        | 85,692.02         | 27,307.98         | FIJO              | 2.1.1.1.01 |
| 17              | KETTY GREGORIA DE LA CRUZ PEÑA      | ANALISTA FINANCIERO           | 48,200.00  | 1,383.34          | 1,465.28         | 1,599.96         | 6,435.00         | 10,883.58         | 37,316.42         | CARRERA ADM.      | 2.1.1.1.01 |
| 18              | VICENTE EMILIANO                    | CHOFER                        | 19,000.00  | 545.30            | 577.60           | 0.00             | 5,733.32         | 6,856.22          | 12,143.78         | CARRERA ADM.      | 2.1.1.1.01 |
| 19              | RAMON MARIA RODRIGUEZ GORIS         | VIGILANTE                     | 6,142.00   | 176.28            | 186.72           | 0.00             | 25.00            | 388.00            | 5,754.00          | FIJO              | 2.1.1.1.01 |
| 20              | FERNANDO DIPRE                      | PARQUEADOR                    | 18,000.00  | 516.60            | 547.20           | 0.00             | 2,697.00         | 3,760.80          | 14,239.20         | CARRERA ADM.      | 2.1.1.1.01 |
| 21              | SIMON GONZALEZ                      | VIGILANTE                     | 18,000.00  | 516.60            | 547.20           | 0.00             | 1,545.00         | 2,608.80          | 15,391.20         | CARRERA ADM.      | 2.1.1.1.01 |
| 22              | DANELSY DEL CARMEN HERNANDEZ MORA   | RECEPCIONISTA                 | 20,000.00  | 574.00            | 608.00           | 0.00             | 5,143.46         | 6,325.46          | 13,674.54         | CARRERA ADM.      | 2.1.1.1.01 |
| 23              | FELIPE REYES DE LA CRUZ             | CHOFER                        | 25,300.00  | 726.11            | 769.12           | 0.00             | 9,510.70         | 11,005.93         | 14,294.07         | CARRERA ADM.      | 2.1.1.1.01 |
| 24              | HECTOR ENRIQUE MATEO ULLOA          | CHOFER                        | 19,000.00  | 545.30            | 577.60           | 0.00             | 6,302.00         | 7,424.90          | 11,575.10         | FIJO              | 2.1.1.1.01 |
| 25              | YDALINDA DELGADO                    | RECEPCIONISTA                 | 20,000.00  | 574.00            | 608.00           | 0.00             | 5,723.00         | 6,905.00          | 13,095.00         | FIJO              | 2.1.1.1.01 |
| 26              | JONATHAN Saviñon BELTRE             | CHOFER                        | 19,000.00  | 545.30            | 577.60           | 0.00             | 4,907.51         | 6,030.41          | 12,969.59         | FIJO              | 2.1.1.1.01 |
| 27              | ANYILY DIAZ MORA                    | SECRETARIO (A)                | 23,500.00  | 674.45            | 714.40           | 0.00             | 3,689.51         | 5,078.36          | 18,421.64         | FIJO              | 2.1.1.1.01 |
| 28              | LUIS SANCHEZ                        | VIGILANTE                     | 18,000.00  | 516.60            | 547.20           | 0.00             | 7,545.00         | 8,608.80          | 9,391.20          | FIJO              | 2.1.1.1.01 |
| 29              | ROBIN MENDEZ TAVAREZ                | VIGILANTE                     | 18,000.00  | 516.60            | 547.20           | 0.00             | 25.00            | 1,088.80          | 16,911.20         | FIJO              | 2.1.1.1.01 |
| 30              | FELIPE TERRERO SANTANA              | CHOFER                        | 19,000.00  | 545.30            | 577.60           | 0.00             | 25.00            | 1,147.90          | 17,852.10         | FIJO              | 2.1.1.1.01 |
| 31              | JONATHAN BRITO MOYA                 | CHOFER                        | 16,000.00  | 459.20            | 486.40           | 0.00             | 25.00            | 970.60            | 15,029.40         | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b> |                                     |                               | <b>16</b>  | <b>420,142.00</b> | <b>12,058.08</b> | <b>12,772.32</b> | <b>16,763.25</b> | <b>123,181.93</b> | <b>164,775.58</b> | <b>255,366.42</b> |            |

**DIVISION DE CONTABILIDAD**

|                 |                                                                    |                        |            |                   |                  |                  |                  |                  |                  |                   |            |
|-----------------|--------------------------------------------------------------------|------------------------|------------|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------|
| 32              | CLAUDIA YESENIA REYES BAEZ<br>RITA CRISMELY CASIA ROSARIO<br>NUÑEZ | ENC. DIV. CONTABILIDAD | 108,000.00 | 3,099.60          | 3,283.20         | 8,349.50         | 6,160.93         | 20,893.23        | 87,106.77        | CARRERA ADM.      | 2.1.1.1.01 |
| 33              | SARDIS ESMIRNA FRIAS<br>ALBURQUERQUE                               | CONTADORA              | 28,750.00  | 825.13            | 874.00           | 0.00             | 1,125.00         | 2,824.13         | 25,925.87        | FIJO              | 2.1.1.1.01 |
| 34              | ALTAGRACIA ZAPATA MORILLO                                          | CONTADORA              | 69,240.00  | 1,987.19          | 2,104.90         | 5,225.46         | 25.00            | 9,342.55         | 59,897.45        | FIJO              | 2.1.1.1.01 |
| 35              | YOHELINA FERRERAS FERRERAS                                         | CONTADORA              | 44,600.00  | 1,280.02          | 1,355.84         | 1,091.87         | 3,025.00         | 6,752.73         | 37,847.27        | FIJO              | 2.1.1.1.01 |
| 36              | JAIRO ANTONIO GARO BELTRE                                          | ANALISTA FINANCIERO    | 45,000.00  | 1,291.50          | 1,368.00         | 1,148.33         | 25.00            | 3,832.83         | 41,167.17        | FIJO              | 2.1.1.1.01 |
| 37              | KELVIN IVAN PUJOLS GARCIA                                          | CONTADOR (A)           | 44,600.00  | 1,280.02          | 1,355.84         | 1,091.87         | 3,272.68         | 7,000.41         | 37,599.59        | FIJO              | 2.1.1.1.01 |
| 38              |                                                                    | CONTADOR (A)           | 44,600.00  | 1,280.02          | 1,355.84         | 1,091.87         | 25.00            | 3,752.73         | 40,847.27        | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b> |                                                                    |                        | <b>7</b>   | <b>384,790.00</b> | <b>11,043.48</b> | <b>11,697.62</b> | <b>17,998.90</b> | <b>13,658.61</b> | <b>54,398.61</b> | <b>330,391.39</b> |            |

**DIVISION DE PERSONAL**

|                 |                                                                   |                                  |           |                   |                 |                 |                  |                  |                  |                   |            |
|-----------------|-------------------------------------------------------------------|----------------------------------|-----------|-------------------|-----------------|-----------------|------------------|------------------|------------------|-------------------|------------|
| 39              | PETRA MARIA CRUZ ACOSTA<br>CARHOL LYSHANDRA DE LOS<br>SANTOS ARIA | ANALISTA DE RECURSOS<br>HUMANOS  | 60,110.00 | 1,725.16          | 1,827.34        | 3,507.38        | 9,145.00         | 16,204.88        | 43,905.12        | CARRERA ADM.      | 2.1.1.1.01 |
| 40              | JULISSA ELIZABETH VASQUEZ<br>VASQUEZ                              | AUXILIAR DE RECURSOS<br>HUMANOS  | 23,900.00 | 685.93            | 726.56          | 0.00            | 2,135.00         | 3,547.49         | 20,352.51        | FIJO              | 2.1.1.1.01 |
| 41              |                                                                   | ENCARGADO<br>DEPARTAMENTO DE REC | 85,000.00 | 2,439.50          | 2,584.00        | 8,576.99        | 25.00            | 13,625.49        | 71,374.51        | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b> |                                                                   |                                  | <b>3</b>  | <b>169,010.00</b> | <b>4,850.59</b> | <b>5,137.90</b> | <b>12,084.37</b> | <b>11,305.00</b> | <b>33,377.86</b> | <b>135,632.14</b> |            |

**COMPRAS Y SUMINISTRO**

|                 |                                                                        |                                  |           |                   |                 |                 |                 |                 |                  |                   |            |
|-----------------|------------------------------------------------------------------------|----------------------------------|-----------|-------------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|------------|
| 42              | NATALIA ARIAS HERNANDEZ<br>LUCILA MARIA DE LA CRUZ DE<br>LEON          | ENCARGADO DE SECCION DE<br>COMPR | 80,000.00 | 2,296.00          | 2,432.00        | 7,141.89        | 3,060.93        | 14,930.82       | 65,069.18        | FIJO              | 2.1.1.1.01 |
| 43              | PAOLA IVETTE BRITO DE LA CRUZ<br>MANUEL DE JESUS ALCANTARA<br>CALDERON | AUXILIAR ADMINISTRATIVO<br>I     | 27,200.00 | 780.64            | 826.88          | 0.00            | 1,125.00        | 2,732.52        | 24,467.48        | CARRERA ADM.      | 2.1.1.1.01 |
| 44              |                                                                        | TECNICO DE COMPRAS               | 35,000.00 | 1,004.50          | 1,064.00        | 0.00            | 25.00           | 2,093.50        | 32,906.50        | FIJO              | 2.1.1.1.01 |
| 45              |                                                                        | AUXILIAR ALMACEN Y<br>SUMINISTRO | 33,000.00 | 947.10            | 1,003.20        | 0.00            | 4,813.00        | 6,763.30        | 26,236.70        | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b> |                                                                        |                                  | <b>4</b>  | <b>175,200.00</b> | <b>5,028.24</b> | <b>5,326.08</b> | <b>7,141.89</b> | <b>9,023.93</b> | <b>26,520.14</b> | <b>148,679.86</b> |            |

**ARCHIVO Y CORRESPONDENCIA**

|                 |                                    |                               |           |                   |                 |                 |                 |                  |                  |                   |            |
|-----------------|------------------------------------|-------------------------------|-----------|-------------------|-----------------|-----------------|-----------------|------------------|------------------|-------------------|------------|
| 46              | FIDELINA HERASME DIAZ DE ALCANTARA | ENCARGADO DE ARCHIVO DE CONCE | 57,800.00 | 1,658.86          | 1,757.12        | 3,072.68        | 7,641.00        | 14,129.66        | 43,670.34        | FIJO              | 2.1.1.1.01 |
| 47              | MARIANELA MOLINA DEL ORBE          | AUXILIAR DE ARCHIVO DE CONCES | 22,000.00 | 631.40            | 668.80          | 0.00            | 8,891.87        | 10,192.07        | 11,807.93        | CARRERA ADM.      | 2.1.1.1.01 |
| 48              | JUAN ALBERTO VASQUEZ SANCHEZ       | AUXILIAR DE ARCHIVO DE CONCES | 20,000.00 | 574.00            | 608.00          | 0.00            | 4,613.86        | 5,795.86         | 14,204.14        | FIJO              | 2.1.1.1.01 |
| 49              | GREGORIA GARCIA MUÑOZ              | AUXILIAR DE ARCHIVO DE CONCES | 22,000.00 | 631.40            | 668.80          | 0.00            | 13,634.45       | 14,934.65        | 7,065.35         | CARRERA ADM.      | 2.1.1.1.01 |
| 50              | YOVANYS VICTORIANO MARTE           | FOTOCOPISTA                   | 15,120.00 | 433.94            | 459.65          | 0.00            | 2,727.93        | 3,621.52         | 11,498.48        | FIJO              | 2.1.1.1.01 |
| 51              | ARGELIS RAFAEL HERNANDEZ NOVA      | MENSAJERO INTERNO             | 16,770.00 | 481.30            | 509.81          | 0.00            | 12,522.27       | 13,513.38        | 3,256.62         | CARRERA ADM.      | 2.1.1.1.01 |
| 52              | ALBA MARIA DE LEON SANFLE          | AUXILIAR DE ARCHIVO DE CONCES | 22,000.00 | 631.40            | 668.80          | 0.00            | 5,199.00        | 6,499.20         | 15,500.80        | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b> |                                    |                               | <b>7</b>  | <b>175,690.00</b> | <b>5,042.30</b> | <b>5,340.98</b> | <b>3,072.68</b> | <b>55,230.38</b> | <b>68,686.34</b> | <b>107,003.66</b> |            |

#### MAYORDOMIA

|                 |                                     |                       |           |                   |                 |                 |             |                  |                  |                   |            |
|-----------------|-------------------------------------|-----------------------|-----------|-------------------|-----------------|-----------------|-------------|------------------|------------------|-------------------|------------|
| 53              | REGIS PRIAMO JIMENEZ HERASME        | MAYORDOMO             | 23,000.00 | 660.10            | 699.20          | 0.00            | 13,277.93   | 14,637.23        | 8,362.77         | FIJO              | 2.1.1.1.01 |
| 54              | MILADY MENDEZ DE JESUS              | MAYORDOMIA VESPERTINA | 23,000.00 | 660.10            | 699.20          | 0.00            | 1,125.00    | 2,484.30         | 20,515.70        | CARRERA ADM.      | 2.1.1.1.01 |
| 55              | JACQUELINE CASTILLO INOJOSA         | CONSERJE              | 17,000.00 | 487.90            | 516.80          | 0.00            | 8,485.00    | 9,489.70         | 7,510.30         | FIJO              | 2.1.1.1.01 |
| 56              | ANGELA DE OLEO                      | CONSERJE              | 17,000.00 | 487.90            | 516.80          | 0.00            | 1,525.00    | 2,529.70         | 14,470.30        | FIJO              | 2.1.1.1.01 |
| 57              | MARIA DE LOS ANGELES PUELLO         | CONSERJE              | 17,000.00 | 487.90            | 516.80          | 0.00            | 3,145.00    | 4,149.70         | 12,850.30        | CARRERA ADM.      | 2.1.1.1.01 |
| 58              | EDDY GONZALEZ TRINIDAD              | CONSERJE              | 17,000.00 | 487.90            | 516.80          | 0.00            | 25.00       | 1,029.70         | 15,970.30        | CARRERA ADM.      | 2.1.1.1.01 |
| 59              | ARACELY GONZALEZ GARCIA             | CONSERJE              | 17,000.00 | 487.90            | 516.80          | 0.00            | 5,080.23    | 6,084.93         | 10,915.07        | FIJO              | 2.1.1.1.01 |
| 60              | IVELISSE DEL CARMEN HEUREAUX ENCARN | CONSERJE              | 8,147.75  | 233.84            | 247.69          | 0.00            | 525.00      | 1,006.53         | 7,141.22         | FIJO              | 2.1.1.1.01 |
| 61              | NELSON EMILIO MATOS BATISTA         | CONSERJE              | 15,000.00 | 430.50            | 456.00          | 0.00            | 25.00       | 911.50           | 14,088.50        | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b> |                                     |                       | <b>9</b>  | <b>154,147.75</b> | <b>4,424.04</b> | <b>4,686.09</b> | <b>0.00</b> | <b>33,213.16</b> | <b>42,323.29</b> | <b>111,824.46</b> |            |

#### SUBDIRECCION GENERAL

|    |                                |                         |            |          |          |           |           |           |           |              |            |
|----|--------------------------------|-------------------------|------------|----------|----------|-----------|-----------|-----------|-----------|--------------|------------|
| 62 | EUGENIO LUGO GOMEZ             | SUBDIRECTOR (A) GENERAL | 140,000.00 | 4,018.00 | 3,595.10 | 21,420.61 | 21,060.93 | 50,094.64 | 89,905.36 | FIJO         | 2.1.1.1.01 |
| 63 | SOBEYDA ANTONIA REGALADO BRENS | SECRETARIA EJECUTIVA    | 30,000.00  | 861.00   | 912.00   | 0.00      | 8,537.40  | 10,310.40 | 19,689.60 | CARRERA ADM. | 2.1.1.1.01 |

|                 |                               |                               |           |                   |                  |                  |                  |                  |                   |                   |            |
|-----------------|-------------------------------|-------------------------------|-----------|-------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|------------|
| 64              | CARLOS EMILIO GEORGE MANZUETA | GEOLOGO (A)                   | 82,000.00 | 2,353.40          | 2,492.80         | 7,871.32         | 25.00            | 12,742.52        | 69,257.48         | FIJO              | 2.1.1.1.01 |
| 65              | JOVITO MANUEL EVINS FELIZ     | INGENIERO MINAS               | 59,000.00 | 1,693.30          | 1,793.60         | 3,298.50         | 25.00            | 6,810.40         | 52,189.60         | FIJO              | 2.1.1.1.01 |
| 66              | SEDIN FUCHUN CORNELIO         | AUXILIAR                      | 20,000.00 | 574.00            | 608.00           | 0.00             | 25.00            | 1,207.00         | 18,793.00         | FIJO              | 2.1.1.1.01 |
| 67              | ULADISLAO LORA ALMANZAR       | ENC. DEPT. PEQ. Y MED. MINERI | 70,000.00 | 2,009.00          | 2,128.00         | 5,368.48         | 1,025.00         | 10,530.48        | 59,469.52         | CARRERA ADM.      | 2.1.1.1.01 |
| 68              | HAROLD EULISES ROJAS ORTIZ    | GEOLOGO (A)                   | 40,000.00 | 1,148.00          | 1,216.00         | 442.65           | 25.00            | 2,831.65         | 37,168.35         | FIJO              | 2.1.1.1.01 |
| 69              | WILTON ISAIAS KHOURY NOVA     | ENC. OFICINA DE SANTIAGO      | 70,000.00 | 2,009.00          | 2,128.00         | 5,368.48         | 25.00            | 9,530.48         | 60,469.52         | CARRERA ADM.      | 2.1.1.1.01 |
| 70              | WILLIAM RADHAMES ARTHUR LOPEZ | INGENIERO EN FISCALIZACION    | 57,000.00 | 1,635.90          | 1,732.80         | 2,714.95         | 3,060.93         | 9,144.58         | 47,855.42         | FIJO              | 2.1.1.1.01 |
| 71              | BRUNEL COLLADO FRANCISCO      | SECRETARIO (A)                | 24,912.00 | 714.97            | 757.32           | 0.00             | 25.00            | 1,497.29         | 23,414.71         | CARRERA ADM.      | 2.1.1.1.01 |
| 72              | CARMEN ROSA PEREZ BATISTA     | SECRETARIO (A)                | 24,912.00 | 714.97            | 757.32           | 0.00             | 25.00            | 1,497.29         | 23,414.71         | CARRERA ADM.      | 2.1.1.1.01 |
| 73              | MANUEL FELIZ CUEVAS           | SUPERVISOR TECNICO DE APOYO   | 20,000.00 | 574.00            | 608.00           | 0.00             | 25.00            | 1,207.00         | 18,793.00         | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b> |                               |                               | <b>12</b> | <b>637,824.00</b> | <b>18,305.54</b> | <b>18,728.94</b> | <b>46,484.99</b> | <b>33,884.26</b> | <b>117,403.73</b> | <b>520,420.27</b> |            |

#### CATASTRO

|    |                                  |                              |            |          |          |           |          |           |            |              |            |
|----|----------------------------------|------------------------------|------------|----------|----------|-----------|----------|-----------|------------|--------------|------------|
| 74 | RAMON ANTONIO MORROBEL RODRIGUEZ | SUB-DIRECTOR FISC. Y FOMENTO | 149,000.00 | 4,276.30 | 3,595.10 | 23,865.02 | 25.00    | 31,761.42 | 117,238.58 | FIJO         | 2.1.1.1.01 |
| 75 | JOVANNY DE AZA TAVERAS           | ENC. DPTO. CATASTRO          | 80,000.00  | 2,296.00 | 2,432.00 | 7,141.89  | 1,060.93 | 12,930.82 | 67,069.18  | FIJO         | 2.1.1.1.01 |
| 76 | MARIA ALTAGRACIA FLORES LORENZO  | AGRIMENSOR                   | 55,000.00  | 1,578.50 | 1,672.00 | 2,404.29  | 6,060.93 | 11,715.72 | 43,284.28  | CARRERA ADM. | 2.1.1.1.01 |
| 77 | KIRSI LUCIA PICHARDO PAULINO     | SECRETARIO (A)               | 30,000.00  | 861.00   | 912.00   | 0.00      | 25.00    | 1,798.00  | 28,202.00  | CARRERA ADM. | 2.1.1.1.01 |
| 78 | PABLO TORRES ORTEGA              | SOPORTE TECNICO A USUARIOS I | 33,500.00  | 961.45   | 1,018.40 | 0.00      | 525.00   | 2,504.85  | 30,995.15  | FIJO         | 2.1.1.1.01 |
| 79 | OMAR ANTONIO CALCAGNO VENTURA    | AGRIMENSOR                   | 49,500.00  | 1,420.65 | 1,504.80 | 1,783.43  | 1,525.00 | 6,233.88  | 43,266.12  | FIJO         | 2.1.1.1.01 |
| 80 | MAURICIO CORDERO CONTRERAS       | AUXILIAR TOPOGRAFIA          | 30,000.00  | 861.00   | 912.00   | 0.00      | 5,125.00 | 6,898.00  | 23,102.00  | CARRERA ADM. | 2.1.1.1.01 |
| 81 | EDWIN PERALTA ACOSTA             | INGENIERO EN FISCALIZACION   | 70,200.00  | 2,014.74 | 2,134.08 | 5,406.11  | 25.00    | 9,579.93  | 60,620.07  | FIJO         | 2.1.1.1.01 |
| 82 | EDISON ACOSTA BURGOS             | AGRIMENSOR                   | 50,000.00  | 1,435.00 | 1,520.00 | 1,543.22  | 2,096.86 | 6,595.08  | 43,404.92  | FIJO         | 2.1.1.1.01 |
| 83 | DEYANIRA RODRIGUEZ CEDEÑO        | AGRIMENSOR                   | 40,000.00  | 1,148.00 | 1,216.00 | 442.65    | 25.00    | 2,831.65  | 37,168.35  | FIJO         | 2.1.1.1.01 |
| 84 | FRANCISCO BATISTA                | TECNICO DEPT. DE AGREGADO    | 65,000.00  | 1,865.50 | 1,976.00 | 4,427.58  | 2,025.00 | 10,294.08 | 54,705.92  | CARRERA ADM. | 2.1.1.1.01 |

|                 |                                     |                             |           |                   |                  |                  |                  |                  |                   |                   |            |
|-----------------|-------------------------------------|-----------------------------|-----------|-------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|------------|
| 85              | DALIA MARIA DE OLEO STERLING        | SECRETARIA EJECUTIVA        | 42,000.00 | 1,205.40          | 1,276.80         | 569.53           | 25,410.85        | 28,462.58        | 13,537.42         | CARRERA ADM.      | 2.1.1.1.01 |
| 86              | FRANCISCA ROJAS MENDOZA             | ENC. DIV. EVALUACION        | 60,500.00 | 1,736.35          | 1,839.20         | 3,580.77         | 1,625.00         | 8,781.32         | 51,718.68         | CARRERA ADM.      | 2.1.1.1.01 |
| 87              | RAFAEL PEÑA BATISTA                 | ENC. DEPT. DE FISCALIZACION | 65,000.00 | 1,865.50          | 1,976.00         | 4,427.58         | 2,025.00         | 10,294.08        | 54,705.92         | CARRERA ADM.      | 2.1.1.1.01 |
| 88              | ADRIANA GUERRA DOMINGUEZ            | AGRIMENSOR                  | 42,000.00 | 1,205.40          | 1,276.80         | 724.92           | 25.00            | 3,232.12         | 38,767.88         | FIJO              | 2.1.1.1.01 |
| 89              | LISANDRO ANTONIO LEMBERT MEJIA      | AUXILIAR TOPOGRAFIA         | 30,000.00 | 861.00            | 912.00           | 0.00             | 25.00            | 1,798.00         | 28,202.00         | FIJO              | 2.1.1.1.01 |
| 90              | JOAQUIN ANTONIO JOSE MEJIA DOMENETH | ESTADISTICO                 | 51,900.00 | 1,489.53          | 1,577.76         | 2,122.16         | 25.00            | 5,214.45         | 46,685.55         | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b> |                                     |                             | <b>17</b> | <b>943,600.00</b> | <b>27,081.32</b> | <b>27,750.94</b> | <b>58,439.15</b> | <b>47,654.57</b> | <b>160,925.98</b> | <b>782,674.02</b> |            |

#### DIVISION DE COMPUTO

|                 |                              |                               |           |                   |                 |                 |                  |                  |                  |                   |            |
|-----------------|------------------------------|-------------------------------|-----------|-------------------|-----------------|-----------------|------------------|------------------|------------------|-------------------|------------|
| 91              | THEYDER MIGUEL MOQUETE PIÑA  | ENCARGADO DPTO. DE TECNOLOGIA | 93,000.00 | 2,669.10          | 2,827.20        | 10,458.79       | 25.00            | 15,980.09        | 77,019.91        | FIJO              | 2.1.1.1.01 |
| 92              | JUAN RUDDY RAMIREZ FELICIANO | SOPORTE TECNICO A USUARIOS II | 33,500.00 | 961.45            | 1,018.40        | 0.00            | 6,335.00         | 8,314.85         | 25,185.15        | CARRERA ADM.      | 2.1.1.1.01 |
| 93              | JESUS MANUEL FERNANDEZ CRUEL | ING. DE SISTEMAS              | 65,400.00 | 1,876.98          | 1,988.16        | 4,502.85        | 2,525.00         | 10,892.99        | 54,507.01        | FIJO              | 2.1.1.1.01 |
| 94              | MILTON DAVID FABIAN MENDOZA  | SOPORTE TECNICO A USUARIOS I  | 44,000.00 | 1,262.80          | 1,337.60        | 1,007.19        | 2,125.00         | 5,732.59         | 38,267.41        | FIJO              | 2.1.1.1.01 |
| 95              | JUAN ALBERTO CRUZ VARGAS     | WEB MASTER                    | 40,320.00 | 1,157.18          | 1,225.73        | 487.81          | 25.00            | 2,895.72         | 37,424.28        | FIJO              | 2.1.1.1.01 |
| 96              | KELVIN MIGUEL SOSA COLON     | SOPORTE TECNICO A USUARIOS I  | 33,500.00 | 961.45            | 1,018.40        | 0.00            | 25.00            | 2,004.85         | 31,495.15        | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b> |                              |                               | <b>6</b>  | <b>309,720.00</b> | <b>8,888.96</b> | <b>9,415.49</b> | <b>16,456.64</b> | <b>11,060.00</b> | <b>45,821.09</b> | <b>263,898.91</b> |            |

#### ENC. MANTENIMIENTO DE VEHICULOS

|                 |                       |                             |           |                  |               |               |             |               |                 |                  |            |
|-----------------|-----------------------|-----------------------------|-----------|------------------|---------------|---------------|-------------|---------------|-----------------|------------------|------------|
| 97              | JONATAN OLIVERO MATOS | ENCARGADO DE TRANSPORTACION | 31,900.00 | 915.53           | 969.76        | 0.00          | 125.00      | 2,010.29      | 29,889.71       | CARRERA ADM.     | 2.1.1.1.01 |
| <b>Subtotal</b> |                       |                             | <b>1</b>  | <b>31,900.00</b> | <b>915.53</b> | <b>969.76</b> | <b>0.00</b> | <b>125.00</b> | <b>2,010.29</b> | <b>29,889.71</b> |            |

#### EXPLORACION

|     |                                     |                               |            |          |          |           |           |           |           |              |            |
|-----|-------------------------------------|-------------------------------|------------|----------|----------|-----------|-----------|-----------|-----------|--------------|------------|
| 98  | RAMON ELIAS ANTONIO RAMIREZ GOMEZ   | DIRECTOR DE PLANIFICACION, EX | 134,500.00 | 3,860.15 | 3,595.10 | 20,344.06 | 10,025.00 | 37,824.31 | 96,675.69 | FIJO         | 2.1.1.1.01 |
| 99  | JULIO CESAR FERREIRA NUÑEZ          | ENC. PLANIFICACION Y DESARROL | 80,000.00  | 2,296.00 | 2,432.00 | 7,400.87  | 25.00     | 12,153.87 | 67,846.13 | FIJO         | 2.1.1.1.01 |
| 100 | JACQUELINE ODEVIA ALCANTARA ALCANTA | ENC. DIV. DESARROLLO INSTITUC | 60,000.00  | 1,722.00 | 1,824.00 | 3,072.30  | 9,196.86  | 15,815.16 | 44,184.84 | CARRERA ADM. | 2.1.1.1.01 |

|     |                              |                            |           |          |          |          |           |           |           |              |            |
|-----|------------------------------|----------------------------|-----------|----------|----------|----------|-----------|-----------|-----------|--------------|------------|
| 101 | EDWIN RAFAEL GARCIA COCCO    | ENC. DE PROYECTOS          | 80,000.00 | 2,296.00 | 2,432.00 | 7,400.87 | 2,025.00  | 14,153.87 | 65,846.13 | CARRERA ADM. | 2.1.1.1.01 |
| 102 | VICTOR ALFONSO SANTOS DIAZ   | GEOLOGO (A)                | 35,000.00 | 1,004.50 | 1,064.00 | 0.00     | 25.00     | 2,093.50  | 32,906.50 | FIJO         | 2.1.1.1.01 |
| 103 | MARIA ANGELICA PAULINO RAMOS | INGENIERO EN FISCALIZACION | 47,000.00 | 1,348.90 | 1,428.80 | 1,275.21 | 22,857.92 | 26,910.83 | 20,089.17 | CARRERA ADM. | 2.1.1.1.01 |
| 104 | LEIDY MARIA PLASENCIA BELTRE | SECRETARIA                 | 32,000.00 | 918.40   | 972.80   | 0.00     | 17,194.96 | 19,086.16 | 12,913.84 | FIJO         | 2.1.1.1.01 |

## INSPECCION DE EMBARQUES

|          |   |           |        |        |      |          |          |           |
|----------|---|-----------|--------|--------|------|----------|----------|-----------|
| Subtotal | 1 | 24,860.00 | 713.48 | 755.74 | 0.00 | 1,125.00 | 2,594.22 | 22,265.78 |
|----------|---|-----------|--------|--------|------|----------|----------|-----------|

|     |                                        |              |           |          |          |          |          |          |           |              |            |
|-----|----------------------------------------|--------------|-----------|----------|----------|----------|----------|----------|-----------|--------------|------------|
| 106 | ANA MERCEDES ALMONTE<br>BATISTA DE FEL | ING. QUIMICA | 56,760.00 | 1,629.01 | 1,725.50 | 2,876.97 | 3,325.00 | 9,556.48 | 47,203.52 | CARRERA ADM. | 2.1.1.1.01 |
|-----|----------------------------------------|--------------|-----------|----------|----------|----------|----------|----------|-----------|--------------|------------|

**SUBDIRECCION FISCALIZACION Y FOMENTO MINERO**

|     |                                     |                               |           |          |          |        |          |          |           |              |            |
|-----|-------------------------------------|-------------------------------|-----------|----------|----------|--------|----------|----------|-----------|--------------|------------|
| 117 | LILIAN ANAHAY ROMERO DOMINGUEZ      | SECRETARIO (A)                | 31,840.00 | 913.81   | 967.94   | 0.00   | 5,060.93 | 6,942.68 | 24,897.32 | CARRERA ADM. | 2.1.1.1.01 |
| 118 | HUMBERTO JOSE ESTEVEZ DE LA CRUZ    | INSPECTOR DE REMED. MIN. AMB. | 20,000.00 | 574.00   | 608.00   | 0.00   | 1,060.93 | 2,242.93 | 17,757.07 | FIJO         | 2.1.1.1.01 |
| 119 | FRANKLIN AUGUSTO DEL CARMEN PEREZ R | ING. AGROFORESTAL             | 39,600.00 | 1,136.52 | 1,203.84 | 386.20 | 25.00    | 2,751.56 | 36,848.44 | FIJO         | 2.1.1.1.01 |
| 120 | LUIS MANUEL ARACENA REYES           | SUPERVISOR VIVEROS            | 13,800.00 | 396.06   | 419.52   | 0.00   | 25.00    | 840.58   | 12,959.42 | FIJO         | 2.1.1.1.01 |
| 121 | ELOISA BAUTISTA VALDEZ              | SECRETARIO (A)                | 14,000.00 | 401.80   | 425.60   | 0.00   | 25.00    | 852.40   | 13,147.60 | FIJO         | 2.1.1.1.01 |
| 122 | JOSE GARO CUEVAS                    | GUARDABOSQUE                  | 13,000.00 | 373.10   | 395.20   | 0.00   | 25.00    | 793.30   | 12,206.70 | FIJO         | 2.1.1.1.01 |
| 123 | DAMIAN ENCARNACION DERSI            | GUARDABOSQUE                  | 13,000.00 | 373.10   | 395.20   | 0.00   | 25.00    | 793.30   | 12,206.70 | FIJO         | 2.1.1.1.01 |
| 124 | EUGENIO COLLADO DILONE              | OBRERO (A)                    | 9,000.00  | 258.30   | 273.60   | 0.00   | 25.00    | 556.90   | 8,443.10  | FIJO         | 2.1.1.1.01 |
| 125 | SILVESTRE SANCHEZ HERNANDEZ         | OBRERO (A)                    | 11,000.00 | 315.70   | 334.40   | 0.00   | 25.00    | 675.10   | 10,324.90 | FIJO         | 2.1.1.1.01 |
| 126 | GERALDINO MATOS MATOS               | OBRERO (A)                    | 9,000.00  | 258.30   | 273.60   | 0.00   | 25.00    | 556.90   | 8,443.10  | FIJO         | 2.1.1.1.01 |
| 127 | BARNARDO ADAMES                     | OBRERO (A)                    | 9,000.00  | 258.30   | 273.60   | 0.00   | 25.00    | 556.90   | 8,443.10  | FIJO         | 2.1.1.1.01 |
| 128 | JUAN SALVADOR GARCIA MATOS          | OBRERO (A)                    | 9,000.00  | 258.30   | 273.60   | 0.00   | 25.00    | 556.90   | 8,443.10  | FIJO         | 2.1.1.1.01 |
| 129 | MANUEL OGANDO CUEVAS                | OBRERO (A)                    | 9,000.00  | 258.30   | 273.60   | 0.00   | 25.00    | 556.90   | 8,443.10  | FIJO         | 2.1.1.1.01 |
| 130 | SILVANO LINARDO VASQUEZ CUEVAS      | OBRERO (A)                    | 9,000.00  | 258.30   | 273.60   | 0.00   | 25.00    | 556.90   | 8,443.10  | FIJO         | 2.1.1.1.01 |
| 131 | LUIS EMILIO DE LOS SANTOS SOTO      | OBRERO (A)                    | 9,000.00  | 258.30   | 273.60   | 0.00   | 25.00    | 556.90   | 8,443.10  | FIJO         | 2.1.1.1.01 |
| 132 | BRAUDILIO MENDEZ MATOS              | OBRERO (A)                    | 9,000.00  | 258.30   | 273.60   | 0.00   | 25.00    | 556.90   | 8,443.10  | FIJO         | 2.1.1.1.01 |
| 133 | BELARMINIO DE JESUS MATITA          | OBRERO (A)                    | 9,000.00  | 258.30   | 273.60   | 0.00   | 25.00    | 556.90   | 8,443.10  | FIJO         | 2.1.1.1.01 |
| 134 | JUAN BAUTISTA VOLQUEZ GOMEZ         | CAPATAZ                       | 15,000.00 | 430.50   | 456.00   | 0.00   | 25.00    | 911.50   | 14,088.50 | FIJO         | 2.1.1.1.01 |
| 135 | EURYS SANTANA ROBLES                | CONSERJE                      | 10,000.00 | 287.00   | 304.00   | 0.00   | 25.00    | 616.00   | 9,384.00  | FIJO         | 2.1.1.1.01 |
| 136 | WILSON HILARIO DE JESUS PEREZ RODRI | OBRERO (A)                    | 11,000.00 | 315.70   | 334.40   | 0.00   | 25.00    | 675.10   | 10,324.90 | FIJO         | 2.1.1.1.01 |
| 137 | FRANCISCO JAVIER BIDO HICIANO       | OBRERO (A)                    | 5,118.00  | 146.89   | 155.59   | 0.00   | 25.00    | 327.48   | 4,790.52  | FIJO         | 2.1.1.1.01 |
| 138 | VITERVO ABAD DE JESUS               | OBRERO (A)                    | 5,118.00  | 146.89   | 155.59   | 0.00   | 25.00    | 327.48   | 4,790.52  | FIJO         | 2.1.1.1.01 |
| 139 | CANDIDA DURAN VALDES                | OBRERO (A)                    | 9,000.00  | 258.30   | 273.60   | 0.00   | 25.00    | 556.90   | 8,443.10  | FIJO         | 2.1.1.1.01 |

|     |                              |               |          |        |        |      |       |        |          |      |            |
|-----|------------------------------|---------------|----------|--------|--------|------|-------|--------|----------|------|------------|
| 140 | YSABEL MARTES OTÁÑEZ         | AMA DE LLAVES | 8,636.62 | 247.87 | 262.55 | 0.00 | 25.00 | 535.42 | 8,101.20 | FIJO | 2.1.1.1.01 |
| 141 | RITA MENDOZA SOSA            | OBRERO (A)    | 6,117.50 | 175.57 | 185.97 | 0.00 | 25.00 | 386.54 | 5,730.96 | FIJO | 2.1.1.1.01 |
| 142 | FRANCISCO BATISTA MARCELINO  | OBRERO (A)    | 6,117.50 | 175.57 | 185.97 | 0.00 | 25.00 | 386.54 | 5,730.96 | FIJO | 2.1.1.1.01 |
| 143 | DIEGO BELEN REINOSO          | OBRERO (A)    | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 144 | EULOGIO REINOSO              | OBRERO (A)    | 6,045.63 | 173.51 | 183.79 | 0.00 | 25.00 | 382.30 | 5,663.33 | FIJO | 2.1.1.1.01 |
| 145 | SALVADOR CUELLO LORENZO      | OBRERO (A)    | 7,045.63 | 202.21 | 214.19 | 0.00 | 25.00 | 441.40 | 6,604.23 | FIJO | 2.1.1.1.01 |
| 146 | ALBERTO HERNANDEZ VELAZQUEZ  | OBRERO (A)    | 6,045.63 | 173.51 | 183.79 | 0.00 | 25.00 | 382.30 | 5,663.33 | FIJO | 2.1.1.1.01 |
| 147 | CRESCENCIO BELEN MORA        | OBRERO (A)    | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 148 | AMABLE SANCHEZ GALVEZ        | OBRERO (A)    | 6,045.63 | 173.51 | 183.79 | 0.00 | 25.00 | 382.30 | 5,663.33 | FIJO | 2.1.1.1.01 |
| 149 | BERNARDINA GALVEZ HEREDIA    | OBRERO (A)    | 7,045.63 | 202.21 | 214.19 | 0.00 | 25.00 | 441.40 | 6,604.23 | FIJO | 2.1.1.1.01 |
| 150 | JULIAN BELEN Y REYNOSO       | OBRERO (A)    | 6,045.63 | 173.51 | 183.79 | 0.00 | 25.00 | 382.30 | 5,663.33 | FIJO | 2.1.1.1.01 |
| 151 | LUDOVINO FERNANDEZ REYNOSO   | OBRERO (A)    | 6,045.63 | 173.51 | 183.79 | 0.00 | 25.00 | 382.30 | 5,663.33 | FIJO | 2.1.1.1.01 |
| 152 | MARIO BELEN SANCHEZ          | OBRERO (A)    | 7,045.63 | 202.21 | 214.19 | 0.00 | 25.00 | 441.40 | 6,604.23 | FIJO | 2.1.1.1.01 |
| 153 | MITELIA LIMA JORGE           | OBRERO (A)    | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 154 | RUFINA MOLA MARTE            | OBRERO (A)    | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 155 | NARCISO DE LA CRUZ HEREDIA   | OBRERO (A)    | 6,117.50 | 175.57 | 185.97 | 0.00 | 25.00 | 386.54 | 5,730.96 | FIJO | 2.1.1.1.01 |
| 156 | MAGDALENO BELEN MARTE        | OBRERO (A)    | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 157 | SILVERIO REYNOSO URBANO      | OBRERO (A)    | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 158 | JESUS BELEN BELEN            | OBRERO (A)    | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 159 | JUAN MANUEL HERNANDEZ ROMERO | OBRERO (A)    | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 160 | JOSE ALBERTO PAREDES         | OBRERO (A)    | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 161 | BERNARDA BELEN SANTOS        | OBRERO (A)    | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 162 | MAURICIO DE LA CRUZ SANCHEZ  | OBRERO (A)    | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |

|     |                              |            |          |        |        |      |       |        |          |      |            |
|-----|------------------------------|------------|----------|--------|--------|------|-------|--------|----------|------|------------|
| 163 | CATALINA VASQUEZ BAUTISTA    | OBRERO (A) | 6,117.50 | 175.57 | 185.97 | 0.00 | 25.00 | 386.54 | 5,730.96 | FIJO | 2.1.1.1.01 |
| 164 | CATALINO VASQUEZ DE LA CRUZ  | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 165 | MARCIAL SOSA                 | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 166 | JOSE LUCIA SOSA              | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 167 | FRANCISCO VASQUEZ PORTALATIN | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 168 | JOSEFA CORONADO GALVEZ       | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 169 | ZACARIAS BAUTISTA BELEN      | OBRERO (A) | 6,117.50 | 175.57 | 185.97 | 0.00 | 25.00 | 386.54 | 5,730.96 | FIJO | 2.1.1.1.01 |
| 170 | VICTOR SANCHEZ MANZUETA      | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 171 | ELEODORO ANDRES VASQUEZ      | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 172 | GREGORIO BELEN BELEN         | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 173 | CRISTOBALINA AMPARO BERTRAN  | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 174 | SANTA MARTE BELEN            | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 175 | CELIA BAUTISTA               | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 176 | JUAN GALVEZ TEJADA           | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 177 | ALEJANDRO CASTRO FABIAN      | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 178 | ROQUE BELEN JOSE             | OBRERO (A) | 6,117.50 | 175.57 | 185.97 | 0.00 | 25.00 | 386.54 | 5,730.96 | FIJO | 2.1.1.1.01 |
| 179 | CECILIO FRIAS JORAN          | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 180 | JHONNY BELEN BAUTISTA        | OBRERO (A) | 6,117.50 | 175.57 | 185.97 | 0.00 | 25.00 | 386.54 | 5,730.96 | FIJO | 2.1.1.1.01 |
| 181 | EULALIO BONIFACIO DE LA CRUZ | OBRERO (A) | 6,117.50 | 175.57 | 185.97 | 0.00 | 25.00 | 386.54 | 5,730.96 | FIJO | 2.1.1.1.01 |
| 182 | CRISTINO ROSARIO SANCHEZ     | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 183 | AGUSTIN BAUTISTA MOREL       | OBRERO (A) | 6,117.50 | 175.57 | 185.97 | 0.00 | 25.00 | 386.54 | 5,730.96 | FIJO | 2.1.1.1.01 |
| 184 | ISIDRO VASQUEZ ROSARIO       | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 185 | CLAUDINO HEREDIA AMPARO      | OBRERO (A) | 6,117.50 | 175.57 | 185.97 | 0.00 | 25.00 | 386.54 | 5,730.96 | FIJO | 2.1.1.1.01 |

|     |                                |                           |           |        |          |      |       |          |           |      |            |
|-----|--------------------------------|---------------------------|-----------|--------|----------|------|-------|----------|-----------|------|------------|
| 186 | PEDRO OZORIA GUZMAN            | OBRERO (A)                | 5,117.50  | 146.87 | 155.57   | 0.00 | 25.00 | 327.44   | 4,790.06  | FIJO | 2.1.1.1.01 |
| 187 | JESUS DE LOS SANTOS            | OBRERO (A)                | 6,117.50  | 175.57 | 185.97   | 0.00 | 25.00 | 386.54   | 5,730.96  | FIJO | 2.1.1.1.01 |
| 188 | CATALINO DE LA ROSA            | OBRERO (A)                | 5,117.50  | 146.87 | 155.57   | 0.00 | 25.00 | 327.44   | 4,790.06  | FIJO | 2.1.1.1.01 |
| 189 | TOMAS DE LEON SANCHEZ          | OBRERO (A)                | 6,117.50  | 175.57 | 185.97   | 0.00 | 25.00 | 386.54   | 5,730.96  | FIJO | 2.1.1.1.01 |
| 190 | EMMANUEL GOMEZ ESCOLASTICO     | SUPERVISOR VIVEROS        | 12,221.63 | 350.76 | 371.54   | 0.00 | 25.00 | 747.30   | 11,474.33 | FIJO | 2.1.1.1.01 |
| 191 | LUIS ALBERTO CRUZ SANCHEZ      | ADM. FINCA ROSARIO        | 34,500.00 | 990.15 | 1,048.80 | 0.00 | 25.00 | 2,063.95 | 32,436.05 | FIJO | 2.1.1.1.01 |
| 192 | LEONARDO GOMEZ RAMIREZ         | CHOFER                    | 14,000.00 | 401.80 | 425.60   | 0.00 | 25.00 | 852.40   | 13,147.60 | FIJO | 2.1.1.1.01 |
| 193 | JOSE ANDRES ABREU GARCIA       | CHOFER                    | 15,600.00 | 447.72 | 474.24   | 0.00 | 25.00 | 946.96   | 14,653.04 | FIJO | 2.1.1.1.01 |
| 194 | APOLINAR AQUINO GUTIERREZ      | OBRERO (A)                | 11,000.00 | 315.70 | 334.40   | 0.00 | 25.00 | 675.10   | 10,324.90 | FIJO | 2.1.1.1.01 |
| 195 | MATIAS DE LA CRUZ ALBERTO      | OBRERO (A)                | 11,000.00 | 315.70 | 334.40   | 0.00 | 25.00 | 675.10   | 10,324.90 | FIJO | 2.1.1.1.01 |
| 196 | ESPERANZA DIAZ MARTINEZ        | CONSERJE                  | 11,900.00 | 341.53 | 361.76   | 0.00 | 25.00 | 728.29   | 11,171.71 | FIJO | 2.1.1.1.01 |
| 197 | JUAN JAVIER GOMEZ ABREU        | SUPERVISOR (A)            | 14,000.00 | 401.80 | 425.60   | 0.00 | 25.00 | 852.40   | 13,147.60 | FIJO | 2.1.1.1.01 |
| 198 | TOMAS LORENZO GUERRA RODRIGUEZ | CHOFER                    | 14,000.00 | 401.80 | 425.60   | 0.00 | 25.00 | 852.40   | 13,147.60 | FIJO | 2.1.1.1.01 |
| 199 | JUAN ANTONIO HERNANDEZ REYES   | OBRERO (A)                | 11,000.00 | 315.70 | 334.40   | 0.00 | 25.00 | 675.10   | 10,324.90 | FIJO | 2.1.1.1.01 |
| 200 | LEANDRO MEJIA GARCIA           | OBRERO (A)                | 11,000.00 | 315.70 | 334.40   | 0.00 | 25.00 | 675.10   | 10,324.90 | FIJO | 2.1.1.1.01 |
| 201 | JESUS ODALIS MENDEZ            | CAPATAZ                   | 14,000.00 | 401.80 | 425.60   | 0.00 | 25.00 | 852.40   | 13,147.60 | FIJO | 2.1.1.1.01 |
| 202 | PABLO RIVERA CASTILLO          | OBRERO (A)                | 11,000.00 | 315.70 | 334.40   | 0.00 | 25.00 | 675.10   | 10,324.90 | FIJO | 2.1.1.1.01 |
| 203 | RAFAEL SALDAÑA                 | OBRERO (A)                | 9,000.00  | 258.30 | 273.60   | 0.00 | 25.00 | 556.90   | 8,443.10  | FIJO | 2.1.1.1.01 |
| 204 | MAXIMO Saviñon Nuñez           | OBRERO (A)                | 11,700.00 | 335.79 | 355.68   | 0.00 | 25.00 | 716.47   | 10,983.53 | FIJO | 2.1.1.1.01 |
| 205 | JUAN CARLOS TIBURCIO GONZALEZ  | SUPERVISOR (A)            | 14,000.00 | 401.80 | 425.60   | 0.00 | 25.00 | 852.40   | 13,147.60 | FIJO | 2.1.1.1.01 |
| 206 | ADONY MARTE VILLAVIZAR         | OBRERO (A)                | 11,000.00 | 315.70 | 334.40   | 0.00 | 25.00 | 675.10   | 10,324.90 | FIJO | 2.1.1.1.01 |
| 207 | FRANCISCO MENDEZ               | OBRERO (A)                | 11,000.00 | 315.70 | 334.40   | 0.00 | 25.00 | 675.10   | 10,324.90 | FIJO | 2.1.1.1.01 |
| 208 | CIPRIANA AYALA DE JESUS        | AUXILIAR ADMINISTRATIVO I | 9,900.00  | 284.13 | 300.96   | 0.00 | 25.00 | 610.09   | 9,289.91  | FIJO | 2.1.1.1.01 |

|     |                       |            |                     |                  |                  |                  |                  |                   |                     |      |            |
|-----|-----------------------|------------|---------------------|------------------|------------------|------------------|------------------|-------------------|---------------------|------|------------|
| 209 | MELVIN RAFAEL GALICIA | OBRERO (A) | 9,000.00            | 258.30           | 273.60           | 0.00             | 25.00            | 556.90            | 8,443.10            | FIJO | 2.1.1.1.01 |
|     | <b>Subtotal</b>       | <b>103</b> | <b>1,602,366.79</b> | <b>45,987.85</b> | <b>48,218.20</b> | <b>69,925.05</b> | <b>33,772.87</b> | <b>197,903.97</b> | <b>1,404,462.82</b> |      |            |

| DIRECCION GENERAL |                           |           |           |      |      |      |           |           |           |                          |            |
|-------------------|---------------------------|-----------|-----------|------|------|------|-----------|-----------|-----------|--------------------------|------------|
| 210               | SANTO DE LA CRUZ VIZCAINO | SEGURIDAD | 13,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00  | 2,000.00  | 11,000.00 | COMP. SERV. DE SEGURIDAD | 2.1.2.2.05 |
| 211               | SANDRO FRIAS HIDALGO      | SEGURIDAD | 11,000.00 | 0.00 | 0.00 | 0.00 | 2,510.00  | 2,510.00  | 8,490.00  | COMP. SERV. DE SEGURIDAD | 2.1.2.2.05 |
| 212               | ARISMENDY BURGOS EMILIANO | SEGURIDAD | 15,000.00 | 0.00 | 0.00 | 0.00 | 11,892.77 | 11,892.77 | 3,107.23  | COMP. SERV. DE SEGURIDAD | 2.1.2.2.05 |
| Subtotal          |                           | 3         | 39,000.00 | 0.00 | 0.00 | 0.00 | 16,402.77 | 16,402.77 | 22,597.23 |                          |            |

Preparado Por:

Revisado por:

Aprobado por: