

Ministerio de Energía y Minas  
*Dirección General de Minería*

"Año del Fomento de las Exportaciones"

SUELDOS FIJOS CORRESPONDIENTE AL MES DE JUNIO /2018

| No.                                   | NOMBRE                                 | CARGO                            | SUELDO BRUTO<br>(RD\$) | RETENCIONES<br>EMPLEADOS AFP<br>(2.87%) | RETENCIONES<br>EMPLEADOS<br>SFS (3.04%) | ISR (LEY 11-92) | OTROS<br>DESCUENTOS | TOTAL<br>DESCUENTOS | SUELDO NETO<br>(RD\$) | ESTATUS      | CUENTA<br>PRESUPUESTARIA |
|---------------------------------------|----------------------------------------|----------------------------------|------------------------|-----------------------------------------|-----------------------------------------|-----------------|---------------------|---------------------|-----------------------|--------------|--------------------------|
| DIGEMI - DIRECCION GENERAL DE MINERIA |                                        |                                  |                        |                                         |                                         |                 |                     |                     |                       |              |                          |
| 1                                     | ALEXANDER AUGUSTO DE JESUS<br>MEDINA H | DIRECTOR GENERAL                 | 240,000.00             | 6,788.12                                | 3,595.10                                | 45,987.06       | 25.00               | 56,395.28           | 183,604.72            | FIJO         | 2.1.1.1.01               |
| 2                                     | EUGENIO LUGO GOMEZ                     | SUBDIRECTOR (A)<br>GENERAL       | 129,500.00             | 3,716.65                                | 3,595.10                                | 18,872.03       | 21,056.62           | 47,240.40           | 82,259.60             | FIJO         | 2.1.1.1.01               |
| 3                                     | DOMINGO ANTONIO AMPARO<br>TRINIDAD     | DIRECTOR DE GESTION<br>AMBIENTAL | 129,500.00             | 3,716.65                                | 3,595.10                                | 18,614.12       | 2,088.24            | 28,014.11           | 101,485.89            | FIJO         | 2.1.1.1.01               |
| Subtotal                              |                                        |                                  | 3                      | 499,000.00                              | 14,221.42                               | 10,785.30       | 83,473.21           | 23,169.86           | 131,649.79            | 367,350.21   |                          |
| DIRECCION GENERAL                     |                                        |                                  |                        |                                         |                                         |                 |                     |                     |                       |              |                          |
| 4                                     | ARGELIS RAFAEL HERNANDEZ<br>NOVA       | MENSAJERO INTERNO                | 16,770.00              | 481.30                                  | 509.81                                  | 0.00            | 6,246.27            | 7,237.38            | 9,532.62              | CARRERA ADM. | 2.1.1.1.01               |
| 5                                     | LISMEL GARCIA GUZMAN                   | SECRETARIO (A)                   | 35,200.00              | 1,010.24                                | 1,070.08                                | 0.00            | 9,790.18            | 11,870.50           | 23,329.50             | CARRERA ADM. | 2.1.1.1.01               |
| 6                                     | MONICA AGUSTINA GOMEZ<br>VILLALONA     | SECRETARIA EJECUTIVA             | 39,157.00              | 1,123.81                                | 1,190.37                                | 168.93          | 1,156.62            | 3,639.73            | 35,517.27             | CARRERA ADM. | 2.1.1.1.01               |
| 7                                     | JORGE LUIS SEVERINO RODRIGUEZ          | MENSAJERO INTERNO                | 16,770.00              | 481.30                                  | 509.81                                  | 0.00            | 11,076.17           | 12,067.28           | 4,702.72              | FIJO         | 2.1.1.1.01               |
| Subtotal                              |                                        |                                  | 4                      | 107,897.00                              | 3,096.65                                | 3,280.07        | 168.93              | 28,269.24           | 34,814.89             | 73,082.11    |                          |
| CONSULTORIA JURIDICA                  |                                        |                                  |                        |                                         |                                         |                 |                     |                     |                       |              |                          |
| 8                                     | LUCY PEÑA PEREZ                        | ABOGADO (A)                      | 60,000.00              | 1,722.00                                | 1,824.00                                | 3,486.68        | 4,125.00            | 11,157.68           | 48,842.32             | CARRERA ADM. | 2.1.1.1.01               |

|    |                                        |                                  |           |          |          |          |          |           |           |              |            |
|----|----------------------------------------|----------------------------------|-----------|----------|----------|----------|----------|-----------|-----------|--------------|------------|
| 9  | SOBEYDA ANTONIA REGALADO<br>BRENS      | SECRETARIO (A)                   | 26,496.00 | 760.44   | 805.48   | 0.00     | 9,533.40 | 11,099.32 | 15,396.68 | CARRERA ADM. | 2.1.1.1.01 |
| 10 | RAFAEL VIRGILIO NUÑEZ                  | MENSAJERO INTERNO<br>ENCARGADO   | 10,812.57 | 310.32   | 328.70   | 0.00     | 25.00    | 664.02    | 10,148.55 | FIJO         | 2.1.1.1.01 |
| 11 | AIRLIN AMERICA NERIO ROSARIO           | DEPARTAMENTO JURIDI              | 85,000.00 | 2,439.50 | 2,584.00 | 8,061.18 | 2,088.24 | 15,172.92 | 69,827.08 | FIJO         | 2.1.1.1.01 |
| 12 | CARLA MARIELL CABRAL MENA              | ABOGADO (A)                      | 60,420.00 | 1,734.05 | 1,836.77 | 3,565.71 | 25.00    | 7,161.53  | 53,258.47 | FIJO         | 2.1.1.1.01 |
| 13 | OSCAR MANUEL HERASME MATOS             | ABOGADO (A)                      | 60,500.00 | 1,736.35 | 1,839.20 | 3,580.77 | 25.00    | 7,181.32  | 53,318.68 | FIJO         | 2.1.1.1.01 |
| 14 | CHANEL PRISCILLA FERREIRA<br>HERNANDEZ | RESPONSABLE ACCESO<br>A LA INFOR | 59,000.00 | 1,693.30 | 1,793.60 | 3,298.50 | 25.00    | 6,810.40  | 52,189.60 | FIJO         | 2.1.1.1.01 |
| 15 | PALOMA DE LOS ANGELES<br>ALCANTARA GUI | ABOGADO (A)                      | 54,000.00 | 1,549.80 | 1,641.60 | 2,418.54 | 25.00    | 5,634.94  | 48,365.06 | FIJO         | 2.1.1.1.01 |
| 16 | PATRICIA VIRGINIA PUMAROL<br>PEREZ     | ENC. REGISTRO PUBLICO<br>DERECHO | 84,000.00 | 2,410.80 | 2,553.60 | 8,341.77 | 25.00    | 13,331.17 | 70,668.83 | FIJO         | 2.1.1.1.01 |
| 17 | SUK YEIN SANG COLLADO                  | ABOGADO (A)                      | 60,950.00 | 1,749.27 | 1,852.88 | 3,665.45 | 25.00    | 7,292.60  | 53,657.40 | FIJO         | 2.1.1.1.01 |

|                 |           |                   |                  |                  |                  |                  |                  |                   |
|-----------------|-----------|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b>Subtotal</b> | <b>10</b> | <b>561,178.57</b> | <b>16,105.83</b> | <b>17,059.83</b> | <b>36,418.60</b> | <b>15,921.64</b> | <b>85,505.90</b> | <b>475,672.67</b> |
|-----------------|-----------|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|

**DEPARTAMENTO ADMINISTRATIVO**

|    |                                      |                |           |        |        |      |          |           |           |              |            |
|----|--------------------------------------|----------------|-----------|--------|--------|------|----------|-----------|-----------|--------------|------------|
| 18 | VICENTE EMILIANO                     | CHOFER         | 16,770.00 | 481.30 | 509.81 | 0.00 | 8,091.32 | 9,082.43  | 7,687.57  | CARRERA ADM. | 2.1.1.1.01 |
| 19 | RAMON MARIA RODRIGUEZ GORIS          | VIGILANTE      | 6,142.00  | 176.28 | 186.72 | 0.00 | 25.00    | 388.00    | 5,754.00  | FIJO         | 2.1.1.1.01 |
| 20 | FERNANDO DIPRE                       | PARQUEADOR     | 16,770.00 | 481.30 | 509.81 | 0.00 | 4,569.00 | 5,560.11  | 11,209.89 | CARRERA ADM. | 2.1.1.1.01 |
| 21 | SIMON GONZALEZ                       | VIGILANTE      | 15,576.00 | 447.03 | 473.51 | 0.00 | 525.00   | 1,445.54  | 14,130.46 | CARRERA ADM. | 2.1.1.1.01 |
| 22 | DANELSY DEL CARMEN<br>HERNANDEZ MORA | RECEPCIONISTA  | 17,160.00 | 492.49 | 521.66 | 0.00 | 3,682.50 | 4,696.65  | 12,463.35 | CARRERA ADM. | 2.1.1.1.01 |
| 23 | FELIPE REYES DE LA CRUZ              | CHOFER         | 25,300.00 | 726.11 | 769.12 | 0.00 | 9,181.95 | 10,677.18 | 14,622.82 | CARRERA ADM. | 2.1.1.1.01 |
| 24 | HECTOR ENRIQUE MATEO ULLOA           | CHOFER         | 16,770.00 | 481.30 | 509.81 | 0.00 | 6,812.00 | 7,803.11  | 8,966.89  | FIJO         | 2.1.1.1.01 |
| 25 | JONATHAN Saviñon BELTRE              | CHOFER         | 16,770.00 | 481.30 | 509.81 | 0.00 | 6,536.53 | 7,527.64  | 9,242.36  | FIJO         | 2.1.1.1.01 |
| 26 | ANYILY DIAZ MORA                     | SECRETARIO (A) | 23,500.00 | 674.45 | 714.40 | 0.00 | 4,112.25 | 5,501.10  | 17,998.90 | FIJO         | 2.1.1.1.01 |
| 27 | LUIS SANCHEZ                         | VIGILANTE      | 15,576.00 | 447.03 | 473.51 | 0.00 | 25.00    | 945.54    | 14,630.46 | FIJO         | 2.1.1.1.01 |
| 28 | ROBIN MENDEZ TAVAREZ                 | VIGILANTE      | 14,160.00 | 406.39 | 430.46 | 0.00 | 25.00    | 861.85    | 13,298.15 | FIJO         | 2.1.1.1.01 |
| 29 | FELIPE TERRERO SANTANA               | CHOFER         | 16,770.00 | 481.30 | 509.81 | 0.00 | 25.00    | 1,016.11  | 15,753.89 | FIJO         | 2.1.1.1.01 |

|          |                                     |                               |            |            |          |           |           |           |            |            |            |
|----------|-------------------------------------|-------------------------------|------------|------------|----------|-----------|-----------|-----------|------------|------------|------------|
| 30       | JEANNETTE MARITZA CONTRERAS MORALES | ENCARGADO DEPTO. ADMINISTRATI | 108,000.00 | 3,099.60   | 3,283.20 | 13,987.17 | 47,182.29 | 67,552.26 | 40,447.74  | FIJO       | 2.1.1.1.01 |
| Subtotal |                                     |                               | 13         | 309,264.00 | 8,875.88 | 9,401.63  | 13,987.17 | 90,792.84 | 123,057.52 | 186,206.48 |            |

#### DIVISION DE CONTABILIDAD

|          |                                   |                                  |            |            |           |           |           |           |           |              |            |
|----------|-----------------------------------|----------------------------------|------------|------------|-----------|-----------|-----------|-----------|-----------|--------------|------------|
| 31       | RITA CRISMELY CASIA ROSARIO NUÑEZ | CONTADORA ENC. DIV. CONTABILIDAD | 28,750.00  | 825.13     | 874.00    | 0.00      | 1,125.00  | 2,824.13  | 25,925.87 | FIJO         | 2.1.1.1.01 |
| 32       | CLAUDIA YESENIA REYES BAEZ        | CONTABILIDAD                     | 102,350.00 | 2,937.45   | 3,111.44  | 12,400.24 | 6,156.62  | 24,605.75 | 77,744.25 | CARRERA ADM. | 2.1.1.1.01 |
| 33       | SARDIS ESMIRNA FRIAS ALBURQUERQUE | CONTADOR II                      | 64,240.00  | 1,843.69   | 1,952.90  | 4,284.56  | 25.00     | 8,106.15  | 56,133.85 | FIJO         | 2.1.1.1.01 |
| 34       | ALTAGRACIA ZAPATA MORILLO         | CONTADORA                        | 44,600.00  | 1,280.02   | 1,355.84  | 1,091.87  | 3,025.00  | 6,752.73  | 37,847.27 | FIJO         | 2.1.1.1.01 |
| 35       | YOHELINA FERRERAS FERRERAS        | ANALISTA FINANCIERO              | 45,000.00  | 1,291.50   | 1,368.00  | 1,148.33  | 25.00     | 3,832.83  | 41,167.17 | FIJO         | 2.1.1.1.01 |
| 36       | JAIRO ANTONIO GARO BELTRE         | CONTADOR (A)                     | 44,600.00  | 1,280.02   | 1,355.84  | 1,091.87  | 2,769.00  | 6,496.73  | 38,103.27 | FIJO         | 2.1.1.1.01 |
| 37       | KELVIN IVAN PUJOLS GARCIA         | CONTADOR (A)                     | 44,600.00  | 1,280.02   | 1,355.84  | 1,091.87  | 25.00     | 3,752.73  | 40,847.27 | FIJO         | 2.1.1.1.01 |
| Subtotal |                                   |                                  | 7          | 374,140.00 | 10,737.83 | 11,373.86 | 21,108.74 | 13,150.62 | 56,371.05 | 317,768.95   |            |

#### DIVISION DE PERSONAL

|          |                                     |                              |           |            |          |          |           |           |           |              |            |
|----------|-------------------------------------|------------------------------|-----------|------------|----------|----------|-----------|-----------|-----------|--------------|------------|
| 38       | PETRA MARIA CRUZ ACOSTA             | ANALISTA DE RECURSOS HUMANOS | 55,110.00 | 1,581.66   | 1,675.34 | 2,575.20 | 10,929.00 | 16,761.20 | 38,348.80 | CARRERA ADM. | 2.1.1.1.01 |
| 39       | CARHOL LYSHANDRA DE LOS SANTOS ARIA | AUXILIAR DE RECURSOS HUMANOS | 20,900.00 | 599.83     | 635.36   | 0.00     | 1,525.00  | 2,760.19  | 18,139.81 | FIJO         | 2.1.1.1.01 |
| 40       | JULISSA ELIZABETH VASQUEZ VASQUEZ   | ENCARGADO DEPARTAMENTO DE    | 85,000.00 | 2,439.50   | 2,584.00 | 8,576.99 | 25.00     | 13,625.49 | 71,374.51 | FIJO         | 2.1.1.1.01 |
| Subtotal |                                     |                              | 3         | 161,010.00 | 4,620.99 | 4,894.70 | 11,152.19 | 12,479.00 | 33,146.88 | 127,863.12   |            |

#### COMPRAS Y SUMINISTRO

|          |                                 |                               |           |            |          |          |          |           |           |              |            |
|----------|---------------------------------|-------------------------------|-----------|------------|----------|----------|----------|-----------|-----------|--------------|------------|
| 41       | LUCILA MARIA DE LA CRUZ DE LEON | AUXILIAR DE COMPRAS           | 24,200.00 | 694.54     | 735.68   | 0.00     | 1,125.00 | 2,555.22  | 21,644.78 | CARRERA ADM. | 2.1.1.1.01 |
| 42       | NATALIA ARIAS HERNANDEZ         | ENCARGADO DE SECCION DE COMPR | 80,000.00 | 2,296.00   | 2,432.00 | 7,142.96 | 3,056.62 | 14,927.58 | 65,072.42 | FIJO         | 2.1.1.1.01 |
| 43       | PAOLA IVETTE BRITO DE LA CRUZ   | TECNICO DE COMPRAS            | 35,000.00 | 1,004.50   | 1,064.00 | 0.00     | 25.00    | 2,093.50  | 32,906.50 | FIJO         | 2.1.1.1.01 |
| Subtotal |                                 |                               | 3         | 139,200.00 | 3,995.04 | 4,231.68 | 7,142.96 | 4,206.62  | 19,576.30 | 119,623.70   |            |

**ARCHIVO Y CORRESPONDENCIA**

|                 |                                     |                               |           |                   |                 |                 |                 |                  |                  |                   |            |
|-----------------|-------------------------------------|-------------------------------|-----------|-------------------|-----------------|-----------------|-----------------|------------------|------------------|-------------------|------------|
| 44              | MARIANELA MOLINA DEL ORBE           | AUXILIAR DE ARCHIVO DE CONCES | 22,000.00 | 631.40            | 668.80          | 0.00            | 5,983.88        | 7,284.08         | 14,715.92        | CARRERA ADM.      | 2.1.1.1.01 |
| 45              | JUAN ALBERTO VASQUEZ SANCHEZ        | AUXILIAR DE ARCHIVO DE CONCES | 20,000.00 | 574.00            | 608.00          | 0.00            | 5,795.00        | 6,977.00         | 13,023.00        | FIJO              | 2.1.1.1.01 |
| 46              | GREGORIA GARCIA MUÑOZ               | AUXILIAR DE ARCHIVO DE CONCES | 22,000.00 | 631.40            | 668.80          | 0.00            | 15,291.04       | 16,591.24        | 5,408.76         | CARRERA ADM.      | 2.1.1.1.01 |
| 47              | YOVANYS VICTORIANO MARTE            | FOTOCOPISTA                   | 15,120.00 | 433.94            | 459.65          | 0.00            | 3,847.93        | 4,741.52         | 10,378.48        | FIJO              | 2.1.1.1.01 |
| 48              | FIDELINA HERASME DIAZ DE ALCANTARA  | ENCARGADO DE ARCHIVO DE CONCE | 52,800.00 | 1,515.36          | 1,605.12        | 2,249.18        | 10,565.00       | 15,934.66        | 36,865.34        | FIJO              | 2.1.1.1.01 |
| 49              | PORFIRIA ALTAGRACIA PEGUERO FROMETA | AUXILIAR DE REGISTRO PUBLICO  | 26,400.00 | 757.68            | 802.56          | 0.00            | 3,556.62        | 5,116.86         | 21,283.14        | FIJO              | 2.1.1.1.01 |
| 50              | ALBA MARIA DE LEON SANFLE           | AUXILIAR DE ARCHIVO DE CONCES | 20,900.00 | 599.83            | 635.36          | 0.00            | 3,483.00        | 4,718.19         | 16,181.81        | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b> |                                     |                               | <b>7</b>  | <b>179,220.00</b> | <b>5,143.61</b> | <b>5,448.29</b> | <b>2,249.18</b> | <b>48,522.47</b> | <b>61,363.55</b> | <b>117,856.45</b> |            |

**MAYORDOMIA**

|                 |                                     |                               |           |                   |                 |                 |             |                  |                  |                   |            |
|-----------------|-------------------------------------|-------------------------------|-----------|-------------------|-----------------|-----------------|-------------|------------------|------------------|-------------------|------------|
| 51              | JACQUELINE CASTILLO INOJOSA         | CONSERJE MAYORDOMIA           | 14,112.00 | 405.01            | 429.00          | 0.00            | 7,990.00    | 8,824.01         | 5,287.99         | FIJO              | 2.1.1.1.01 |
| 52              | MILADY MENDEZ DE JESUS              | VESPERTINA                    | 20,286.00 | 582.21            | 616.69          | 0.00            | 125.00      | 1,323.90         | 18,962.10        | CARRERA ADM.      | 2.1.1.1.01 |
| 53              | ANGELA DE OLEO                      | CONSERJE                      | 14,112.00 | 405.01            | 429.00          | 0.00            | 525.00      | 1,359.01         | 12,752.99        | FIJO              | 2.1.1.1.01 |
| 54              | MARIA DE LOS ANGELES PUELLO         | CONSERJE                      | 14,112.00 | 405.01            | 429.00          | 0.00            | 145.00      | 979.01           | 13,132.99        | CARRERA ADM.      | 2.1.1.1.01 |
| 55              | EDDY GONZALEZ TRINIDAD              | CONSERJE                      | 14,112.00 | 405.01            | 429.00          | 0.00            | 25.00       | 859.01           | 13,252.99        | CARRERA ADM.      | 2.1.1.1.01 |
| 56              | ARACELY GONZALEZ GARCIA             | CONSERJE                      | 14,112.00 | 405.01            | 429.00          | 0.00            | 5,115.88    | 5,949.89         | 8,162.11         | FIJO              | 2.1.1.1.01 |
| 57              | IVELISSE DEL CARMEN HEUREAUX ENCARN | CONSERJE                      | 8,147.75  | 233.84            | 247.69          | 0.00            | 525.00      | 1,006.53         | 7,141.22         | FIJO              | 2.1.1.1.01 |
| 58              | YDALINDA DELGADO                    | CONSERJE                      | 16,770.00 | 481.30            | 509.81          | 0.00            | 4,829.40    | 5,820.51         | 10,949.49        | FIJO              | 2.1.1.1.01 |
| 59              | REGIS PRIAMO JIMENEZ HERASME        | MAYORDOMO                     | 23,000.00 | 660.10            | 699.20          | 0.00            | 11,954.20   | 13,313.50        | 9,686.50         | FIJO              | 2.1.1.1.01 |
| 60              | MANUEL DE JESUS ALCANTARA CALDERON  | AUXILIAR ALMACEN Y SUMINISTRO | 33,000.00 | 947.10            | 1,003.20        | 0.00            | 5,031.00    | 6,981.30         | 26,018.70        | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b> |                                     |                               | <b>10</b> | <b>171,763.75</b> | <b>4,929.60</b> | <b>5,221.59</b> | <b>0.00</b> | <b>36,265.48</b> | <b>46,416.67</b> | <b>125,347.08</b> |            |

**SUBDIRECCION FISCALIZACION Y FOMENTO MINERO**

|                 |                                  |                               |            |                   |                 |                 |                  |                  |                  |                   |            |
|-----------------|----------------------------------|-------------------------------|------------|-------------------|-----------------|-----------------|------------------|------------------|------------------|-------------------|------------|
| 61              | MARIA ANGELICA PAULINO RAMOS     | INGENIERO EN FISCALIZACION    | 47,000.00  | 1,348.90          | 1,428.80        | 1,275.85        | 16,260.80        | 20,314.35        | 26,685.65        | CARRERA ADM.      | 2.1.1.1.01 |
| 62              | RAMÓN ANTONIO MORROBEL RODRIGUEZ | SUB-DIRECTOR FISC. Y FOMENTO  | 144,000.00 | 4,132.80          | 3,595.10        | 22,650.89       | 25.00            | 30,403.79        | 113,596.21       | FIJO              | 2.1.1.1.01 |
| 63              | FRANCISCO BATISTA                | TECNICO DEPT. DE AGREGADO     | 65,000.00  | 1,865.50          | 1,976.00        | 4,221.25        | 3,056.62         | 11,119.37        | 53,880.63        | CARRERA ADM.      | 2.1.1.1.01 |
| 64              | DALIA MARIA DE OLEO STERLING     | SECRETARIA EJECUTIVA          | 39,157.00  | 1,123.81          | 1,190.37        | 168.93          | 18,434.12        | 20,917.23        | 18,239.77        | CARRERA ADM.      | 2.1.1.1.01 |
| 65              | HUMBERTO JOSE ESTEVEZ DE LA CRUZ | INSPECTOR DE REMED. MIN. AMB. | 20,000.00  | 574.00            | 608.00          | 0.00            | 1,056.62         | 2,238.62         | 17,761.38        | FIJO              | 2.1.1.1.01 |
| 66              | LEIDY MARIA PLASENCIA BELTRE     | SECRETARIA                    | 29,000.00  | 832.30            | 881.60          | 0.00            | 10,748.62        | 12,462.52        | 16,537.48        | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b> |                                  |                               | <b>6</b>   | <b>344,157.00</b> | <b>9,877.31</b> | <b>9,679.87</b> | <b>28,316.92</b> | <b>49,581.78</b> | <b>97,455.88</b> | <b>246,701.12</b> |            |

#### CATASTRO

|                 |                                 |                              |           |                   |                  |                  |                  |                  |                  |                   |            |
|-----------------|---------------------------------|------------------------------|-----------|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------|
| 67              | MAURICIO CORDERO CONTRERAS      | AUXILIAR TOPOGRAFIA          | 26,400.00 | 757.68            | 802.56           | 0.00             | 5,125.00         | 6,685.24         | 19,714.76        | CARRERA ADM.      | 2.1.1.1.01 |
| 68              | MARIA ALTAGRACIA FLORES LORENZO | AGRIMENSOR                   | 55,000.00 | 1,578.50          | 1,672.00         | 2,404.93         | 18,931.00        | 24,586.43        | 30,413.57        | CARRERA ADM.      | 2.1.1.1.01 |
| 69              | KIRSI LUCIA PICHARDO PAULINO    | SECRETARIO (A)               | 27,000.00 | 774.90            | 820.80           | 0.00             | 25.00            | 1,620.70         | 25,379.30        | CARRERA ADM.      | 2.1.1.1.01 |
| 70              | PABLO TORRES ORTEGA             | SOPORTE TECNICO A USUARIOS I | 31,200.00 | 895.44            | 948.48           | 0.00             | 25.00            | 1,868.92         | 29,331.08        | FIJO              | 2.1.1.1.01 |
| 71              | OMAR ANTONIO CALCAGNO VENTURA   | AGRIMENSOR                   | 49,500.00 | 1,420.65          | 1,504.80         | 1,783.43         | 1,525.00         | 6,233.88         | 43,266.12        | FIJO              | 2.1.1.1.01 |
| 72              | JOVANNY DE AZA TAVERAS          | ENC. DPTO. CATASTRO          | 80,000.00 | 2,296.00          | 2,432.00         | 7,142.96         | 1,056.62         | 12,927.58        | 67,072.42        | FIJO              | 2.1.1.1.01 |
| 73              | EDISON ACOSTA BURGOS            | AGRIMENSOR                   | 46,200.00 | 1,325.94          | 1,404.48         | 1,008.20         | 2,088.24         | 5,826.86         | 40,373.14        | FIJO              | 2.1.1.1.01 |
| 74              | DEYANIRA RODRIGUEZ CEDEÑO       | AGRIMENSOR                   | 35,000.00 | 1,004.50          | 1,064.00         | 0.00             | 25.00            | 2,093.50         | 32,906.50        | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b> |                                 |                              | <b>8</b>  | <b>350,300.00</b> | <b>10,053.61</b> | <b>10,649.12</b> | <b>12,339.52</b> | <b>28,800.86</b> | <b>61,843.11</b> | <b>288,456.89</b> |            |

#### CONTRALOR AREA MINERA

|                 |                                     |                    |           |                  |                 |                 |                 |              |                 |                  |            |
|-----------------|-------------------------------------|--------------------|-----------|------------------|-----------------|-----------------|-----------------|--------------|-----------------|------------------|------------|
| 75              | JOAQUIN ANTONIO JOSE MEJIA DOMENETH | ANALISTA PROYECTOS | 49,800.00 | 1,429.26         | 1,513.92        | 1,825.77        | 25.00           | 4,793.95     | 45,006.05       | FIJO             | 2.1.1.1.01 |
| <b>Subtotal</b> |                                     |                    | <b>1</b>  | <b>49,800.00</b> | <b>1,429.26</b> | <b>1,513.92</b> | <b>1,825.77</b> | <b>25.00</b> | <b>4,793.95</b> | <b>45,006.05</b> |            |

#### DIVISION DE COMPUTO

|    |                              |                               |           |        |          |      |          |          |           |              |            |
|----|------------------------------|-------------------------------|-----------|--------|----------|------|----------|----------|-----------|--------------|------------|
| 76 | JUAN RUDDY RAMIREZ FELICIANO | SOPORTE TECNICO A USUARIOS II | 33,500.00 | 961.45 | 1,018.40 | 0.00 | 4,853.00 | 6,832.85 | 26,667.15 | CARRERA ADM. | 2.1.1.1.01 |
|----|------------------------------|-------------------------------|-----------|--------|----------|------|----------|----------|-----------|--------------|------------|

|                                        |                                     |                               |            |                   |                 |                 |                  |                  |                  |                   |            |
|----------------------------------------|-------------------------------------|-------------------------------|------------|-------------------|-----------------|-----------------|------------------|------------------|------------------|-------------------|------------|
| 77                                     | JESUS MANUEL FERNANDEZ CRUEL        | ING. DE SISTEMAS              | 65,400.00  | 1,876.98          | 1,988.16        | 4,502.85        | 2,525.00         | 10,892.99        | 54,507.01        | FIJO              | 2.1.1.1.01 |
| 78                                     | THEYDER MIGUEL MOQUETE PIÑA         | ENCARGADO DPTO. DE TECNOLOGIA | 88,000.00  | 2,525.60          | 2,675.20        | 9,282.67        | 25.00            | 14,508.47        | 73,491.53        | FIJO              | 2.1.1.1.01 |
| 79                                     | MILTON DAVID FABIAN MENDOZA         | SOPORTE TÉCNICO A USUARIOS I  | 44,000.00  | 1,262.80          | 1,337.60        | 1,007.19        | 625.00           | 4,232.59         | 39,767.41        | FIJO              | 2.1.1.1.01 |
| 80                                     | JUAN ALBERTO CRUZ VARGAS            | WEB MASTER                    | 40,320.00  | 1,157.18          | 1,225.73        | 487.81          | 25.00            | 2,895.72         | 37,424.28        | FIJO              | 2.1.1.1.01 |
| 81                                     | KELVIN MIGUEL SOSA COLON            | SOPORTE TÉCNICO A USUARIOS I  | 33,500.00  | 961.45            | 1,018.40        | 0.00            | 25.00            | 2,004.85         | 31,495.15        | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b>                        |                                     |                               | <b>6</b>   | <b>304,720.00</b> | <b>8,745.46</b> | <b>9,263.49</b> | <b>15,280.52</b> | <b>8,078.00</b>  | <b>41,367.47</b> | <b>263,352.53</b> |            |
| <b>PEQUEÑA MINERIA</b>                 |                                     |                               |            |                   |                 |                 |                  |                  |                  |                   |            |
| 82                                     | JORGE ADALBERTO SALAS TREJO         | ANALISTA PROYECTOS            | 51,200.00  | 1,469.44          | 1,556.48        | 1,713.88        | 15,871.09        | 20,610.89        | 30,589.11        | CARRERA ADM.      | 2.1.1.1.01 |
| 83                                     | JOVITO MANUEL EVINS FELIZ           | INGENIERO MINAS               | 59,000.00  | 1,693.30          | 1,793.60        | 3,298.50        | 25.00            | 6,810.40         | 52,189.60        | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b>                        |                                     |                               | <b>2</b>   | <b>110,200.00</b> | <b>3,162.74</b> | <b>3,350.08</b> | <b>5,012.38</b>  | <b>15,896.09</b> | <b>27,421.29</b> | <b>82,778.71</b>  |            |
| <b>ENC. MANTENIMIENTO DE VEHICULOS</b> |                                     |                               |            |                   |                 |                 |                  |                  |                  |                   |            |
| 84                                     | JONATAN OLIVERO MATOS               | ENCARGADO DE TRANSPORTACION   | 31,900.00  | 915.53            | 969.76          | 0.00            | 125.00           | 2,010.29         | 29,889.71        | CARRERA ADM.      | 2.1.1.1.01 |
| <b>Subtotal</b>                        |                                     |                               | <b>1</b>   | <b>31,900.00</b>  | <b>915.53</b>   | <b>969.76</b>   | <b>0.00</b>      | <b>125.00</b>    | <b>2,010.29</b>  | <b>29,889.71</b>  |            |
| <b>GEOLOGIA</b>                        |                                     |                               |            |                   |                 |                 |                  |                  |                  |                   |            |
| 85                                     | CARLOS EMILIO GEORGE MANZUETA       | GEOLOGO (A)                   | 82,000.00  | 2,353.40          | 2,492.80        | 7,871.32        | 25.00            | 12,742.52        | 69,257.48        | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b>                        |                                     |                               | <b>1</b>   | <b>82,000.00</b>  | <b>2,353.40</b> | <b>2,492.80</b> | <b>7,871.32</b>  | <b>25.00</b>     | <b>12,742.52</b> | <b>69,257.48</b>  |            |
| <b>EXPLORACION</b>                     |                                     |                               |            |                   |                 |                 |                  |                  |                  |                   |            |
| 86                                     | JACQUELINE ODEVIA ALCANTARA ALCANTA | ENC. DIV. DESARROLLO INSTITUC | 60,000.00  | 1,722.00          | 1,824.00        | 3,074.03        | 9,188.24         | 15,808.27        | 44,191.73        | CARRERA ADM.      | 2.1.1.1.01 |
| 87                                     | ORLANDO ALBERTO PIZANO RODRIGUEZ    | GEOLOGO (A)                   | 82,000.00  | 2,353.40          | 2,492.80        | 7,871.32        | 25.00            | 12,742.52        | 69,257.48        | FIJO              | 2.1.1.1.01 |
| 88                                     | RAMON ELÍAS ANTONIO RAMIREZ GOMEZ   | DIRECTOR DE PLANIFICACION, EX | 129,500.00 | 3,716.65          | 3,595.10        | 19,129.93       | 10,025.00        | 36,466.68        | 93,033.32        | FIJO              | 2.1.1.1.01 |
| 89                                     | MAXIMO ANTONIO RODRIGUEZ            | DASONOMO                      | 72,000.00  | 2,066.40          | 2,188.80        | 5,744.84        | 25.00            | 10,025.04        | 61,974.96        | FIJO              | 2.1.1.1.01 |

|                 |                                     |                               |           |                   |                  |                  |                  |                  |                   |                   |            |
|-----------------|-------------------------------------|-------------------------------|-----------|-------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|------------|
| 90              | FELIPE ARTURO ACOSTA CARRASCO       | INGENIERO EN FISCALIZACION    | 66,000.00 | 1,894.20          | 2,006.40         | 4,409.43         | 1,056.62         | 9,366.65         | 56,633.35         | FIJO              | 2.1.1.1.01 |
| 91              | FEDERICO ANTONIO DE JESUS SIRI MART | INGENIERO MINAS               | 82,000.00 | 2,353.40          | 2,492.80         | 7,871.32         | 25.00            | 12,742.52        | 69,257.48         | FIJO              | 2.1.1.1.01 |
| 92              | FELIX GONZALEZ NUÑEZ                | INGENIERO MINAS               | 70,000.00 | 2,009.00          | 2,128.00         | 5,368.48         | 1,525.00         | 11,030.48        | 58,969.52         | FIJO              | 2.1.1.1.01 |
| 93              | JULIO CESAR FERREIRA NUÑEZ          | ENC. PLANIFICACION Y DESARROL | 80,000.00 | 2,296.00          | 2,432.00         | 7,400.87         | 25.00            | 12,153.87        | 67,846.13         | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b> |                                     |                               | <b>8</b>  | <b>641,500.00</b> | <b>18,411.05</b> | <b>19,159.90</b> | <b>60,870.22</b> | <b>21,894.86</b> | <b>120,336.03</b> | <b>521,163.97</b> |            |

**SUBDIRECCION FISCALIZACION Y FOMENTO MINERO**

|     |                                |                    |           |          |          |           |       |           |           |      |            |
|-----|--------------------------------|--------------------|-----------|----------|----------|-----------|-------|-----------|-----------|------|------------|
| 94  | RAFAEL ANTONIO ACOSTA TORIBIO  | ENC. FISCALIZACION | 96,600.00 | 2,772.42 | 2,936.64 | 11,305.60 | 25.00 | 17,039.66 | 79,560.34 | FIJO | 2.1.1.1.01 |
| 95  | ELOISA BAUTISTA VALDEZ         | AUXILIAR           | 10,000.00 | 287.00   | 304.00   | 0.00      | 25.00 | 616.00    | 9,384.00  | FIJO | 2.1.1.1.01 |
| 96  | JOSE GARO CUEVAS               | GUARDABOSQUE       | 13,000.00 | 373.10   | 395.20   | 0.00      | 25.00 | 793.30    | 12,206.70 | FIJO | 2.1.1.1.01 |
| 97  | DAMIAN ENCARNACION DERSI       | GUARDABOSQUE       | 13,000.00 | 373.10   | 395.20   | 0.00      | 25.00 | 793.30    | 12,206.70 | FIJO | 2.1.1.1.01 |
| 98  | EUGENIO COLLADO DILONE         | OBRERO (A)         | 9,000.00  | 258.30   | 273.60   | 0.00      | 25.00 | 556.90    | 8,443.10  | FIJO | 2.1.1.1.01 |
| 99  | SILVESTRE SANCHEZ HERNANDEZ    | OBRERO (A)         | 9,000.00  | 258.30   | 273.60   | 0.00      | 25.00 | 556.90    | 8,443.10  | FIJO | 2.1.1.1.01 |
| 100 | JULIO CESAR MATOS ENCARNACION  | OBRERO (A)         | 9,000.00  | 258.30   | 273.60   | 0.00      | 25.00 | 556.90    | 8,443.10  | FIJO | 2.1.1.1.01 |
| 101 | GERALDINO MATOS MATOS          | OBRERO (A)         | 9,000.00  | 258.30   | 273.60   | 0.00      | 25.00 | 556.90    | 8,443.10  | FIJO | 2.1.1.1.01 |
| 102 | BARNARDO ADAMES                | OBRERO (A)         | 9,000.00  | 258.30   | 273.60   | 0.00      | 25.00 | 556.90    | 8,443.10  | FIJO | 2.1.1.1.01 |
| 103 | JUAN SALVADOR GARCIA MATOS     | OBRERO (A)         | 9,000.00  | 258.30   | 273.60   | 0.00      | 25.00 | 556.90    | 8,443.10  | FIJO | 2.1.1.1.01 |
| 104 | MANUEL OGANDO CUEVAS           | OBRERO (A)         | 9,000.00  | 258.30   | 273.60   | 0.00      | 25.00 | 556.90    | 8,443.10  | FIJO | 2.1.1.1.01 |
| 105 | SILVANO LINARDO VASQUEZ CUEVAS | OBRERO (A)         | 9,000.00  | 258.30   | 273.60   | 0.00      | 25.00 | 556.90    | 8,443.10  | FIJO | 2.1.1.1.01 |
| 106 | LUIS EMILIO DE LOS SANTOS SOTO | OBRERO (A)         | 9,000.00  | 258.30   | 273.60   | 0.00      | 25.00 | 556.90    | 8,443.10  | FIJO | 2.1.1.1.01 |
| 107 | BRAUDILIO MENDEZ MATOS         | OBRERO (A)         | 9,000.00  | 258.30   | 273.60   | 0.00      | 25.00 | 556.90    | 8,443.10  | FIJO | 2.1.1.1.01 |
| 108 | BELARMINIO DE JESUS MATITA     | OBRERO (A)         | 9,000.00  | 258.30   | 273.60   | 0.00      | 25.00 | 556.90    | 8,443.10  | FIJO | 2.1.1.1.01 |
| 109 | JUAN BAUTISTA VOLQUEZ GOMEZ    | CAPATAZ            | 15,000.00 | 430.50   | 456.00   | 0.00      | 25.00 | 911.50    | 14,088.50 | FIJO | 2.1.1.1.01 |
| 110 | EURYS SANTANA ROBLES           | CONSERJE           | 10,000.00 | 287.00   | 304.00   | 0.00      | 25.00 | 616.00    | 9,384.00  | FIJO | 2.1.1.1.01 |



**INSPECCION DE EMBARQUES**

|                 |                               |                        |           |                  |               |               |             |                 |                 |                  |            |
|-----------------|-------------------------------|------------------------|-----------|------------------|---------------|---------------|-------------|-----------------|-----------------|------------------|------------|
| 123             | SOCRATES PORFIRIO ORTIZ PEREZ | INSPECTOR DE EMBARQUES | 24,860.00 | 713.48           | 755.74        | 0.00          | 1,125.00    | 2,594.22        | 22,265.78       | CARRERA ADM.     | 2.1.1.1.01 |
| <b>Subtotal</b> |                               |                        | <b>1</b>  | <b>24,860.00</b> | <b>713.48</b> | <b>755.74</b> | <b>0.00</b> | <b>1,125.00</b> | <b>2,594.22</b> | <b>22,265.78</b> |            |

**PEQUEÑA MINERIA**

|                 |                                |                               |           |                   |                 |                 |                 |                 |                  |                   |            |
|-----------------|--------------------------------|-------------------------------|-----------|-------------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|------------|
| 124             | ULADISLAO LORA ALMANZAR        | ENC. DEPT. PEQ. Y MED. MINERI | 70,000.00 | 2,009.00          | 2,128.00        | 5,368.48        | 1,025.00        | 10,530.48       | 59,469.52        | CARRERA ADM.      | 2.1.1.1.01 |
| 125             | LILIAN ANAHAY ROMERO DOMINGUEZ | SECRETARIO (A)                | 31,840.00 | 913.81            | 967.94          | 0.00            | 6,789.96        | 8,671.71        | 23,168.29        | CARRERA ADM.      | 2.1.1.1.01 |
| 126             | HAROLD EULISES ROJAS ORTIZ     | GEOLOGO (A)                   | 40,000.00 | 1,148.00          | 1,216.00        | 442.65          | 25.00           | 2,831.65        | 37,168.35        | FIJO              | 2.1.1.1.01 |
| 127             | VICTOR ALFONSO SANTOS DIAZ     | GEOLOGO (A)                   | 35,000.00 | 1,004.50          | 1,064.00        | 0.00            | 25.00           | 2,093.50        | 32,906.50        | FIJO              | 2.1.1.1.01 |
| <b>Subtotal</b> |                                |                               | <b>4</b>  | <b>176,840.00</b> | <b>5,075.31</b> | <b>5,375.94</b> | <b>5,811.13</b> | <b>7,864.96</b> | <b>24,127.34</b> | <b>152,712.66</b> |            |

**LABORATORIO QUIMICO**

|                 |                                     |              |           |                  |                 |                 |                 |                 |                 |                  |            |
|-----------------|-------------------------------------|--------------|-----------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------|
| 128             | ANA MERCEDES ALMONTE BATISTA DE FEL | ING. QUIMICA | 53,760.00 | 1,542.91         | 1,634.30        | 2,384.67        | 1,125.00        | 6,686.88        | 47,073.12       | CARRERA ADM.     | 2.1.1.1.01 |
| <b>Subtotal</b> |                                     |              | <b>1</b>  | <b>53,760.00</b> | <b>1,542.91</b> | <b>1,634.30</b> | <b>2,384.67</b> | <b>1,125.00</b> | <b>6,686.88</b> | <b>47,073.12</b> |            |

**EXPLORACION**

|                 |                             |            |           |                  |               |                 |             |                  |                  |                  |            |
|-----------------|-----------------------------|------------|-----------|------------------|---------------|-----------------|-------------|------------------|------------------|------------------|------------|
| 129             | ARELIS ANTONIA ARTHUR LOPEZ | SECRETARIA | 33,000.00 | 947.10           | 1,003.20      | 0.00            | 10,025.00   | 11,975.30        | 21,024.70        | FIJO             | 2.1.1.1.01 |
| <b>Subtotal</b> |                             |            | <b>1</b>  | <b>33,000.00</b> | <b>947.10</b> | <b>1,003.20</b> | <b>0.00</b> | <b>10,025.00</b> | <b>11,975.30</b> | <b>21,024.70</b> |            |

**SUBDIRECCION FISCALIZACION Y FOMENTO MINERO**

|                 |                     |                             |           |                  |                 |                 |                 |                 |                  |                  |            |
|-----------------|---------------------|-----------------------------|-----------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|------------|
| 130             | RAFAEL PEÑA BATISTA | ENC. DEPT. DE FISCALIZACION | 65,000.00 | 1,865.50         | 1,976.00        | 4,427.58        | 4,025.00        | 12,294.08       | 52,705.92        | CARRERA ADM.     | 2.1.1.1.01 |
| <b>Subtotal</b> |                     |                             | <b>1</b>  | <b>65,000.00</b> | <b>1,865.50</b> | <b>1,976.00</b> | <b>4,427.58</b> | <b>4,025.00</b> | <b>12,294.08</b> | <b>52,705.92</b> |            |

**SUB-DIRECTOR DE EXPLORACION E HIDROCARBUROS**

|     |                      |                            |           |          |          |          |       |          |           |      |            |
|-----|----------------------|----------------------------|-----------|----------|----------|----------|-------|----------|-----------|------|------------|
| 131 | EDWIN PERALTA ACOSTA | INGENIERO EN FISCALIZACION | 70,200.00 | 2,014.74 | 2,134.08 | 5,406.11 | 25.00 | 9,579.93 | 60,620.07 | FIJO | 2.1.1.1.01 |
|-----|----------------------|----------------------------|-----------|----------|----------|----------|-------|----------|-----------|------|------------|

|          |   |           |          |          |          |       |          |           |
|----------|---|-----------|----------|----------|----------|-------|----------|-----------|
| Subtotal | 1 | 70,200.00 | 2,014.74 | 2,134.08 | 5,406.11 | 25.00 | 9,579.93 | 60,620.07 |
|----------|---|-----------|----------|----------|----------|-------|----------|-----------|

**DIGEMI - DIRECCION GENERAL DE MINERIA**

|     |                           |                   |           |          |          |          |          |           |           |              |            |
|-----|---------------------------|-------------------|-----------|----------|----------|----------|----------|-----------|-----------|--------------|------------|
| 132 | EDWIN RAFAEL GARCIA COCCO | ENC. DE PROYECTOS | 80,000.00 | 2,296.00 | 2,432.00 | 7,400.87 | 2,025.00 | 14,153.87 | 65,846.13 | CARRERA ADM. | 2.1.1.1.01 |
|-----|---------------------------|-------------------|-----------|----------|----------|----------|----------|-----------|-----------|--------------|------------|

|          |   |           |          |          |          |          |           |           |
|----------|---|-----------|----------|----------|----------|----------|-----------|-----------|
| Subtotal | 1 | 80,000.00 | 2,296.00 | 2,432.00 | 7,400.87 | 2,025.00 | 14,153.87 | 65,846.13 |
|----------|---|-----------|----------|----------|----------|----------|-----------|-----------|

**SUBDIRECCION FISCALIZACION Y FOMENTO MINERO**

|     |                             |               |          |        |        |      |       |        |          |      |            |
|-----|-----------------------------|---------------|----------|--------|--------|------|-------|--------|----------|------|------------|
| 133 | YSABEL MARTES OTAÑEZ        | AMA DE LLAVES | 8,636.62 | 247.87 | 262.55 | 0.00 | 25.00 | 535.42 | 8,101.20 | FIJO | 2.1.1.1.01 |
| 134 | RITA MENDOZA SOSA           | OBRERO (A)    | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 135 | FRANCISCO BATISTA MARCELINO | OBRERO (A)    | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 136 | DIEGO BELEN REINOSO         | OBRERO (A)    | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 137 | EULOGIO REINOSO             | OBRERO (A)    | 6,045.63 | 173.51 | 183.79 | 0.00 | 25.00 | 382.30 | 5,663.33 | FIJO | 2.1.1.1.01 |
| 138 | SALVADOR CUELLO LORENZO     | OBRERO (A)    | 6,045.63 | 173.51 | 183.79 | 0.00 | 25.00 | 382.30 | 5,663.33 | FIJO | 2.1.1.1.01 |
| 139 | ALBERTO HERNANDEZ VELAZQUEZ | OBRERO (A)    | 6,045.63 | 173.51 | 183.79 | 0.00 | 25.00 | 382.30 | 5,663.33 | FIJO | 2.1.1.1.01 |
| 140 | CRESCENCIO BELEN MORA       | OBRERO (A)    | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 141 | AMABLE SANCHEZ GALVEZ       | OBRERO (A)    | 6,045.63 | 173.51 | 183.79 | 0.00 | 25.00 | 382.30 | 5,663.33 | FIJO | 2.1.1.1.01 |
| 142 | BERNARDINA GALVEZ HEREDIA   | OBRERO (A)    | 6,045.63 | 173.51 | 183.79 | 0.00 | 25.00 | 382.30 | 5,663.33 | FIJO | 2.1.1.1.01 |
| 143 | JULIAN BELEN Y REYNOSO      | OBRERO (A)    | 6,045.63 | 173.51 | 183.79 | 0.00 | 25.00 | 382.30 | 5,663.33 | FIJO | 2.1.1.1.01 |
| 144 | LUDOVINO FERNANDEZ REYNOSO  | OBRERO (A)    | 6,045.63 | 173.51 | 183.79 | 0.00 | 25.00 | 382.30 | 5,663.33 | FIJO | 2.1.1.1.01 |
| 145 | MARIO BELEN SANCHEZ         | OBRERO (A)    | 6,045.63 | 173.51 | 183.79 | 0.00 | 25.00 | 382.30 | 5,663.33 | FIJO | 2.1.1.1.01 |
| 146 | MITELIA LIMA JORGE          | OBRERO (A)    | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 147 | RUFINA MOLA MARTE           | OBRERO (A)    | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 148 | NARCISO DE LA CRUZ HEREDIA  | OBRERO (A)    | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 149 | MAGDALENO BELEN MARTE       | OBRERO (A)    | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |

|     |                              |            |          |        |        |      |       |        |          |      |            |
|-----|------------------------------|------------|----------|--------|--------|------|-------|--------|----------|------|------------|
| 150 | SILVERIO REYNOSO URBANO      | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 151 | JESUS BELEN BELEN            | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 152 | JUAN MANUEL HERNANDEZ ROMERO | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 153 | JOSE ALBERTO PAREDES         | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 154 | BERNARDA BELEN SANTOS        | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 155 | MAURICIO DE LA CRUZ SANCHEZ  | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 156 | CATALINA VASQUEZ BAUTISTA    | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 157 | CATALINO VASQUEZ DE LA CRUZ  | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 158 | MARCIAL SOSA                 | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 159 | JOSE LUCIA SOSA              | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 160 | FRANCISCO VASQUEZ PORTALATIN | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 161 | JOSEFA CORONADO GALVEZ       | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 162 | ZACARIAS BAUTISTA BELEN      | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 163 | VICTOR SANCHEZ MANZUETA      | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 164 | ELEODORO ANDRES VASQUEZ      | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 165 | GREGORIO BELEN BELEN         | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 166 | JULIO ABREU RAMOS            | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 167 | CRISTOBALINA AMPARO BERTRAN  | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 168 | SANTA MARTE BELEN            | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 169 | CELIA BAUTISTA               | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 170 | JUAN GALVEZ TEJADA           | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 171 | ALEJANDRO CASTRO FABIAN      | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |
| 172 | ROQUE BELEN JOSE             | OBRERO (A) | 5,117.50 | 146.87 | 155.57 | 0.00 | 25.00 | 327.44 | 4,790.06 | FIJO | 2.1.1.1.01 |

|     |                                                 |                    |           |        |          |      |          |          |           |      |            |
|-----|-------------------------------------------------|--------------------|-----------|--------|----------|------|----------|----------|-----------|------|------------|
| 173 | CECILIO FRIAS JORAN                             | OBRERO (A)         | 5,117.50  | 146.87 | 155.57   | 0.00 | 25.00    | 327.44   | 4,790.06  | FIJO | 2.1.1.1.01 |
| 174 | JHONNY BELEN BAUTISTA                           | OBRERO (A)         | 5,117.50  | 146.87 | 155.57   | 0.00 | 25.00    | 327.44   | 4,790.06  | FIJO | 2.1.1.1.01 |
| 175 | EULALIO BONIFACIO DE LA CRUZ                    | OBRERO (A)         | 5,117.50  | 146.87 | 155.57   | 0.00 | 25.00    | 327.44   | 4,790.06  | FIJO | 2.1.1.1.01 |
| 176 | CRISTINO ROSARIO SANCHEZ                        | OBRERO (A)         | 5,117.50  | 146.87 | 155.57   | 0.00 | 25.00    | 327.44   | 4,790.06  | FIJO | 2.1.1.1.01 |
| 177 | AGUSTIN BAUTISTA MOREL                          | OBRERO (A)         | 5,117.50  | 146.87 | 155.57   | 0.00 | 25.00    | 327.44   | 4,790.06  | FIJO | 2.1.1.1.01 |
| 178 | ISIDRO VASQUEZ ROSARIO                          | OBRERO (A)         | 5,117.50  | 146.87 | 155.57   | 0.00 | 25.00    | 327.44   | 4,790.06  | FIJO | 2.1.1.1.01 |
| 179 | CLAUDINO HEREDIA AMPARO                         | OBRERO (A)         | 5,117.50  | 146.87 | 155.57   | 0.00 | 25.00    | 327.44   | 4,790.06  | FIJO | 2.1.1.1.01 |
| 180 | PEDRO OZORIA GUZMAN                             | OBRERO (A)         | 5,117.50  | 146.87 | 155.57   | 0.00 | 25.00    | 327.44   | 4,790.06  | FIJO | 2.1.1.1.01 |
| 181 | JESUS DE LOS SANTOS                             | OBRERO (A)         | 5,117.50  | 146.87 | 155.57   | 0.00 | 25.00    | 327.44   | 4,790.06  | FIJO | 2.1.1.1.01 |
| 182 | CATALINO DE LA ROSA                             | OBRERO (A)         | 5,117.50  | 146.87 | 155.57   | 0.00 | 25.00    | 327.44   | 4,790.06  | FIJO | 2.1.1.1.01 |
| 183 | TOMAS DE LEON SANCHEZ                           | OBRERO (A)         | 5,117.50  | 146.87 | 155.57   | 0.00 | 25.00    | 327.44   | 4,790.06  | FIJO | 2.1.1.1.01 |
| 184 | EMMANUEL GOMEZ ESCOLASTICO                      | SUPERVISOR VIVEROS | 12,221.63 | 350.76 | 371.54   | 0.00 | 25.00    | 747.30   | 11,474.33 | FIJO | 2.1.1.1.01 |
| 185 | LUIS ALBERTO CRUZ SANCHEZ                       | ADM. FINCA ROSARIO | 34,500.00 | 990.15 | 1,048.80 | 0.00 | 25.00    | 2,063.95 | 32,436.05 | FIJO | 2.1.1.1.01 |
| 186 | LEONARDO GOMEZ RAMIREZ                          | OBRERO (A)         | 11,700.00 | 335.79 | 355.68   | 0.00 | 25.00    | 716.47   | 10,983.53 | FIJO | 2.1.1.1.01 |
| 187 | JOSE ANDRES ABREU GARCIA                        | CHOFER             | 15,600.00 | 447.72 | 474.24   | 0.00 | 2,686.24 | 3,608.20 | 11,991.80 | FIJO | 2.1.1.1.01 |
| 188 | APOLINAR AQUINO GUTIERREZ                       | OBRERO (A)         | 9,900.00  | 284.13 | 300.96   | 0.00 | 25.00    | 610.09   | 9,289.91  | FIJO | 2.1.1.1.01 |
| 189 | MATIAS DE LA CRUZ ALBERTO                       | OBRERO (A)         | 9,000.00  | 258.30 | 273.60   | 0.00 | 25.00    | 556.90   | 8,443.10  | FIJO | 2.1.1.1.01 |
| 190 | ESPERANZA DIAZ MARTINEZ                         | CONSERJE           | 9,900.00  | 284.13 | 300.96   | 0.00 | 25.00    | 610.09   | 9,289.91  | FIJO | 2.1.1.1.01 |
| 191 | JUAN JAVIER GOMEZ ABREU<br>TOMAS LORENZO GUERRA | SUPERVISOR (A)     | 14,000.00 | 401.80 | 425.60   | 0.00 | 25.00    | 852.40   | 13,147.60 | FIJO | 2.1.1.1.01 |
| 192 | RODRIGUEZ                                       | OBRERO (A)         | 11,700.00 | 335.79 | 355.68   | 0.00 | 25.00    | 716.47   | 10,983.53 | FIJO | 2.1.1.1.01 |
| 193 | JUAN ANTONIO HERNANDEZ REYES                    | OBRERO (A)         | 9,900.00  | 284.13 | 300.96   | 0.00 | 25.00    | 610.09   | 9,289.91  | FIJO | 2.1.1.1.01 |
| 194 | LEANDRO MEJIA GARCIA                            | OBRERO (A)         | 9,000.00  | 258.30 | 273.60   | 0.00 | 25.00    | 556.90   | 8,443.10  | FIJO | 2.1.1.1.01 |
| 195 | JESUS ODALIS MENDEZ                             | OBRERO (A)         | 9,900.00  | 284.13 | 300.96   | 0.00 | 25.00    | 610.09   | 9,289.91  | FIJO | 2.1.1.1.01 |

|     |                                |                                      |           |          |          |          |          |          |           |      |            |
|-----|--------------------------------|--------------------------------------|-----------|----------|----------|----------|----------|----------|-----------|------|------------|
| 196 | PABLO RIVERA CASTILLO          | OBRERO (A)                           | 9,900.00  | 284.13   | 300.96   | 0.00     | 25.00    | 610.09   | 9,289.91  | FIJO | 2.1.1.1.01 |
| 197 | WILLIAM RADHAMES ARTHUR LOPEZ  | INGENIERO EN FISCALIZACION           | 54,600.00 | 1,567.02 | 1,659.84 | 2,348.48 | 1,056.62 | 6,631.96 | 47,968.04 | FIJO | 2.1.1.1.01 |
| 198 | RAFAEL SALDAÑA                 | OBRERO (A)                           | 9,000.00  | 258.30   | 273.60   | 0.00     | 25.00    | 556.90   | 8,443.10  | FIJO | 2.1.1.1.01 |
| 199 | MAXIMO Saviñon Nuñez           | OBRERO (A)                           | 11,700.00 | 335.79   | 355.68   | 0.00     | 25.00    | 716.47   | 10,983.53 | FIJO | 2.1.1.1.01 |
| 200 | JUAN CARLOS TIBURCIO GONZALEZ  | SUPERVISOR (A)                       | 14,000.00 | 401.80   | 425.60   | 0.00     | 25.00    | 852.40   | 13,147.60 | FIJO | 2.1.1.1.01 |
| 201 | ADONY MARTE VILLAVIZAR         | OBRERO (A)                           | 9,000.00  | 258.30   | 273.60   | 0.00     | 25.00    | 556.90   | 8,443.10  | FIJO | 2.1.1.1.01 |
| 202 | ADRIANA GUERRA DOMINGUEZ       | AGRIMENSOR                           | 42,000.00 | 1,205.40 | 1,276.80 | 724.92   | 1,025.00 | 4,232.12 | 37,767.88 | FIJO | 2.1.1.1.01 |
| 203 | YSLEN ORISELL HERASME MOREL    | INGENIERO EN FISCALIZACION           | 60,950.00 | 1,749.27 | 1,852.88 | 3,665.45 | 1,925.00 | 9,192.60 | 51,757.40 | FIJO | 2.1.1.1.01 |
| 204 | LISANDRO ANTONIO LEMBERT MEJIA | AUXILIAR TOPOGRAFIA                  | 26,400.00 | 757.68   | 802.56   | 0.00     | 25.00    | 1,585.24 | 24,814.76 | FIJO | 2.1.1.1.01 |
| 205 | CARMIN ONELIA RAMIREZ GARIB    | INGENIERO EN FISCALIZACION           | 54,800.00 | 1,572.76 | 1,665.92 | 2,531.45 | 25.00    | 5,795.13 | 49,004.87 | FIJO | 2.1.1.1.01 |
| 206 | FRANCISCO MENDEZ               | OBRERO (A)                           | 9,900.00  | 284.13   | 300.96   | 0.00     | 25.00    | 610.09   | 9,289.91  | FIJO | 2.1.1.1.01 |
| 207 | MANUEL FELIZ CUEVAS            | SUPERVISOR TECNICO DE APOYO AUXILIAR | 20,000.00 | 574.00   | 608.00   | 0.00     | 25.00    | 1,207.00 | 18,793.00 | FIJO | 2.1.1.1.01 |
| 208 | CIPRIANA AYALA DE JESUS        | ADMINISTRATIVO I                     | 9,900.00  | 284.13   | 300.96   | 0.00     | 25.00    | 610.09   | 9,289.91  | FIJO | 2.1.1.1.01 |
| 209 | MELVIN RAFAEL GALICIA          | OBRERO (A)                           | 9,000.00  | 258.30   | 273.60   | 0.00     | 25.00    | 556.90   | 8,443.10  | FIJO | 2.1.1.1.01 |

|                 |           |                   |                  |                  |                 |                 |                  |                   |
|-----------------|-----------|-------------------|------------------|------------------|-----------------|-----------------|------------------|-------------------|
| <b>Subtotal</b> | <b>77</b> | <b>770,408.29</b> | <b>22,110.63</b> | <b>23,420.35</b> | <b>9,270.30</b> | <b>8,517.86</b> | <b>63,319.14</b> | <b>707,089.15</b> |
|-----------------|-----------|-------------------|------------------|------------------|-----------------|-----------------|------------------|-------------------|

#### ESTUDIOS ECONOMICOS

|     |                           |                          |           |          |          |          |       |          |           |              |            |
|-----|---------------------------|--------------------------|-----------|----------|----------|----------|-------|----------|-----------|--------------|------------|
| 210 | WILTON ISAIAS KHOURY NOVA | ENC. OFICINA DE SANTIAGO | 70,000.00 | 2,009.00 | 2,128.00 | 5,368.48 | 25.00 | 9,530.48 | 60,469.52 | CARRERA ADM. | 2.1.1.1.01 |
|-----|---------------------------|--------------------------|-----------|----------|----------|----------|-------|----------|-----------|--------------|------------|

|                 |          |                  |                 |                 |                 |              |                 |                  |
|-----------------|----------|------------------|-----------------|-----------------|-----------------|--------------|-----------------|------------------|
| <b>Subtotal</b> | <b>1</b> | <b>70,000.00</b> | <b>2,009.00</b> | <b>2,128.00</b> | <b>5,368.48</b> | <b>25.00</b> | <b>9,530.48</b> | <b>60,469.52</b> |
|-----------------|----------|------------------|-----------------|-----------------|-----------------|--------------|-----------------|------------------|

#### DIRECCION GENERAL

|     |                           |           |           |      |      |      |           |           |          |                          |            |
|-----|---------------------------|-----------|-----------|------|------|------|-----------|-----------|----------|--------------------------|------------|
| 211 | SANTO DE LA CRUZ VIZCAINO | SEGURIDAD | 11,520.00 | 0.00 | 0.00 | 0.00 | 2,000.00  | 2,000.00  | 9,520.00 | COMP. SERV. DE SEGURIDAD | 2.1.2.2.05 |
| 212 | SANDRO FRIAS HIDALGO      | SEGURIDAD | 7,200.00  | 0.00 | 0.00 | 0.00 | 0.00      | 0.00      | 7,200.00 | COMP. SERV. DE SEGURIDAD | 2.1.2.2.05 |
| 213 | ARISMENDY BURGOS EMILIANO | SEGURIDAD | 12,000.00 | 0.00 | 0.00 | 0.00 | 11,550.00 | 11,550.00 | 450.00   | COMP. SERV. DE SEGURIDAD | 2.1.2.2.05 |

|          |   |           |      |      |      |           |           |           |
|----------|---|-----------|------|------|------|-----------|-----------|-----------|
| Subtotal | 3 | 30,720.00 | 0.00 | 0.00 | 0.00 | 13,550.00 | 13,550.00 | 17,170.00 |
|----------|---|-----------|------|------|------|-----------|-----------|-----------|

|               |     |              |            |            |            |            |              |              |
|---------------|-----|--------------|------------|------------|------------|------------|--------------|--------------|
| TOTAL GENERAL | 213 | 6,372,498.61 | 181,909.08 | 187,281.48 | 367,233.32 | 468,781.06 | 1,205,204.94 | 5,167,293.67 |
|---------------|-----|--------------|------------|------------|------------|------------|--------------|--------------|

\* Esta institución no tiene personal contratado para el periodo informado

Preparado Por:



Lic. Yohana Ferreras  
Analista Financiero

Revisado por:



Lic. Claudia Reyes  
Enc. Div. Contabilidad

Aprobado por:



Ing. Alexander Medina  
Director General