



SUELDOS FIJOS CORRESPONDIENTE AL MES DE DICIEMBRE /2018

No.	NOMBRE	CARGO	SUELDO BRUTO (RD\$)	RETENCIONES EMPLEADOS AFP (2.87%)	RETENCIONES EMPLEADOS SFS (3.04%)	ISR (LEY 11-92)	OTROS DESCUENTOS	TOTAL DESCUENTOS	SUELDO NETO (RD\$)	ESTATUS	CUENTA PRESUPUESTARIA
-----	--------	-------	---------------------	-----------------------------------	-----------------------------------	-----------------	------------------	------------------	--------------------	---------	-----------------------

DIGEMI - DIRECCION GENERAL DE MINERIA

1	ALEXANDER AUGUSTO DE JESUS MEDINA H	DIRECTOR GENERAL	240,000.00	6,788.12	3,595.10	45,987.06	25.00	56,395.28	183,604.72	FIJO	2.1.1.1.01
2	DOMINGO ANTONIO AMPARO TRINIDAD	DIRECTOR DE GESTION AMBIENTAL	134,500.00	3,860.15	3,595.10	19,826.09	2,096.86	29,378.20	105,121.80	FIJO	2.1.1.1.01
Subtotal			2	374,500.00	10,648.27	7,190.20	65,813.15	2,121.86	85,773.48	288,726.52	

DIRECCION GENERAL

3	ARGELIS RAFAEL HERNANDEZ NOVA	MENSAJERO INTERNO	16,770.00	481.30	509.81	0.00	11,086.67	12,077.78	4,692.22	CARRERA ADM.	2.1.1.1.01
4	LISMEL GARCIA GUZMAN	SECRETARIA EJECUTIVA	39,200.00	1,125.04	1,191.68	329.74	2,114.00	4,760.46	34,439.54	CARRERA ADM.	2.1.1.1.01
5	MONICA AGUSTINA GOMEZ VILLALONA	SECRETARIA EJECUTIVA	42,000.00	1,205.40	1,276.80	569.53	1,160.93	4,212.66	37,787.34	CARRERA ADM.	2.1.1.1.01
Subtotal			3	97,970.00	2,811.74	2,978.29	899.27	14,361.60	21,050.90	76,919.10	

CONSULTORIA JURIDICA

6	LUCY PEÑA PEREZ	ABOGADO (A)	60,000.00	1,722.00	1,824.00	3,486.68	6,655.00	13,687.68	46,312.32	CARRERA ADM.	2.1.1.1.01
7	RAFAEL VIRGILIO NUÑEZ	MENSAJERO INTERNO ENCARGADO	10,812.57	310.32	328.70	0.00	25.00	664.02	10,148.55	FIJO	2.1.1.1.01
8	AIRLIN AMERICA NERIO ROSARIO	DEPARTAMENTO JURIDI	85,000.00	2,439.50	2,584.00	8,059.03	2,096.86	15,179.39	69,820.61	FIJO	2.1.1.1.01
9	CARLA MARIELL CABRAL MENA	ABOGADO (A)	60,420.00	1,734.05	1,836.77	3,565.71	25.00	7,161.53	53,258.47	FIJO	2.1.1.1.01

10	OSCAR MANUEL HERASME MATOS	ABOGADO (A)	60,500.00	1,736.35	1,839.20	3,580.77	25.00	7,181.32	53,318.68	FUO	2.1.1.1.01
11	CHANEL PRISCILLA FERREIRA HERNANDEZ	RESPONSABLE ACCESO A LA INFOR	59,000.00	1,693.30	1,793.60	3,298.50	25.00	6,810.40	52,189.60	FUO	2.1.1.1.01
12	PALOMA DE LOS ANGELES ALCANTARA GUI	ABOGADO (A)	54,000.00	1,549.80	1,641.60	2,418.54	25.00	5,634.94	48,365.06	FUO	2.1.1.1.01
13	PATRICIA VIRGINIA PUMAROL PEREZ	ENC. REGISTRO PUBLICO DERECHO	84,000.00	2,410.80	2,553.60	8,341.77	25.00	13,331.17	70,668.83	FUO	2.1.1.1.01
14	SUK YEIN SANG COLLADO	ABOGADO (A)	65,000.00	1,865.50	1,976.00	4,427.58	25.00	8,294.08	56,705.92	FUO	2.1.1.1.01

Subtotal 9 538,732.57 15,461.62 16,377.47 37,178.58 8,926.86 77,944.53 460,788.04

DEPARTAMENTO ADMINISTRATIVO

15	VICENTE EMILIANO	CHOFER	19,000.00	545.30	577.60	0.00	10,365.40	11,488.30	7,511.70	CARRERA ADM.	2.1.1.1.01
16	RAMON MARIA RODRIGUEZ GORIS	VIGILANTE	6,142.00	176.28	186.72	0.00	25.00	388.00	5,754.00	FUO	2.1.1.1.01
17	FERNANDO DIPRE	PARQUEADOR	18,000.00	516.60	547.20	0.00	2,751.00	3,814.80	14,185.20	CARRERA ADM.	2.1.1.1.01
18	SIMON GONZALEZ	VIGILANTE	18,000.00	516.60	547.20	0.00	525.00	1,588.80	16,411.20	CARRERA ADM.	2.1.1.1.01
19	DANELSY DEL CARMEN HERNANDEZ MORA	RECEPCIONISTA	20,000.00	574.00	608.00	0.00	3,689.50	4,871.50	15,128.50	CARRERA ADM.	2.1.1.1.01
20	FELIPE REYES DE LA CRUZ	CHOFER	25,300.00	726.11	769.12	0.00	9,726.89	11,222.12	14,077.88	CARRERA ADM.	2.1.1.1.01
21	HECTOR ENRIQUE MATEO ULLOA	CHOFER	19,000.00	545.30	577.60	0.00	3,542.00	4,664.90	14,335.10	FUO	2.1.1.1.01
22	YDALINDA DELGADO	RECEPCIONISTA	20,000.00	574.00	608.00	0.00	4,559.00	5,741.00	14,259.00	FUO	2.1.1.1.01
23	JORGE LUIS SEVERINO RODRIGUEZ	CHOFER	19,000.00	545.30	577.60	0.00	16,467.21	17,590.11	1,409.89	FUO	2.1.1.1.01
24	JONATHAN Saviñon BELTRE	CHOFER	19,000.00	545.30	577.60	0.00	3,637.68	4,760.58	14,239.42	FUO	2.1.1.1.01
25	ANYILY DIAZ MORA	SECRETARIO (A)	23,500.00	674.45	714.40	0.00	3,731.48	5,120.33	18,379.67	FUO	2.1.1.1.01
26	LUIS SANCHEZ	VIGILANTE	18,000.00	516.60	547.20	0.00	2,025.00	3,088.80	14,911.20	FUO	2.1.1.1.01
27	ROBIN MENDEZ TAVAREZ	VIGILANTE	18,000.00	516.60	547.20	0.00	25.00	1,088.80	16,911.20	FUO	2.1.1.1.01
28	FELIPE TERRERO SANTANA	CHOFER	19,000.00	545.30	577.60	0.00	25.00	1,147.90	17,852.10	FUO	2.1.1.1.01
29	JONATHAN BRITO MOYA	CHOFER	16,000.00	459.20	486.40	0.00	25.00	970.60	15,029.40	FUO	2.1.1.1.01

30	JEANNETTE MARITZA CONTRERAS MORALES	ENCARGADO DEPTO. ADMINISTRATI	113,000.00	3,243.10	3,435.20	15,163.29	56,139.08	77,980.67	35,019.33	FUO	2.1.1.1.01
Subtotal			16	390,942.00	11,220.04	11,884.64	15,163.29	117,259.24	155,527.21	235,414.79	

DIVISION DE CONTABILIDAD

31	RITA CRISMELY CASIA ROSARIO NUÑEZ	CONTADORA	28,750.00	825.13	874.00	0.00	1,125.00	2,824.13	25,925.87	FUO	2.1.1.1.01
32	CLAUDIA YESENIA REYES BAEZ	ENC. DIV. CONTABILIDAD	108,000.00	3,099.60	3,283.20	13,728.19	58,160.93	78,271.92	29,728.08	CARRERA ADM.	2.1.1.1.01
33	SARDIS ESMIRNA FRIAS ALBURQUERQUE	CONTADORA	69,240.00	1,987.19	2,104.90	5,225.46	25.00	9,342.55	59,897.45	FUO	2.1.1.1.01
34	ALTAGRACIA ZAPATA MORILLO	CONTADORA	44,600.00	1,280.02	1,355.84	1,091.87	3,025.00	6,752.73	37,847.27	FUO	2.1.1.1.01
35	YOHELINA FERRERAS FERRERAS	ANALISTA FINANCIERO	45,000.00	1,291.50	1,368.00	1,148.33	25.00	3,832.83	41,167.17	FUO	2.1.1.1.01
36	JAIRO ANTONIO GARO BELTRE	CONTADOR (A)	44,600.00	1,280.02	1,355.84	1,091.87	3,147.66	6,875.39	37,724.61	FUO	2.1.1.1.01
37	KELVIN IVAN PUJOLS GARCIA	CONTADOR (A)	44,600.00	1,280.02	1,355.84	1,091.87	25.00	3,752.73	40,847.27	FUO	2.1.1.1.01
Subtotal			7	384,790.00	11,043.48	11,697.62	23,377.59	65,533.59	111,652.28	273,137.72	

DIVISION DE PERSONAL

38	PETRA MARIA CRUZ ACOSTA	ANALISTA DE RECURSOS HUMANOS	60,110.00	1,725.16	1,827.34	3,507.38	9,145.00	16,204.88	43,905.12	CARRERA ADM.	2.1.1.1.01
39	CARHOL LYSHANDRA DE LOS SANTOS ARIA	AUXILIAR DE RECURSOS HUMANOS	23,900.00	685.93	726.56	0.00	3,141.00	4,553.49	19,346.51	FUO	2.1.1.1.01
40	JULISSA ELIZABETH VASQUEZ VASQUEZ	ENCARGADO DEPARTAMENTO DE REC	85,000.00	2,439.50	2,584.00	8,576.99	25.00	13,625.49	71,374.51	FUO	2.1.1.1.01
Subtotal			3	169,010.00	4,850.59	5,137.90	12,084.37	12,311.00	34,383.86	134,626.14	

COMPRAS Y SUMINISTRO

41	LUCILA MARIA DE LA CRUZ DE LEON	AUXILIAR ADMINISTRATIVO I	27,200.00	780.64	826.88	0.00	2,979.00	4,586.52	22,613.48	CARRERA ADM.	2.1.1.1.01
42	NATALIA ARIAS HERNANDEZ	ENCARGADO DE SECCION DE COMPR	80,000.00	2,296.00	2,432.00	7,141.89	3,060.93	14,930.82	65,069.18	FUO	2.1.1.1.01
43	PAOLA IVETTE BRITO DE LA CRUZ	TECNICO DE COMPRAS	35,000.00	1,004.50	1,064.00	0.00	25.00	2,093.50	32,906.50	FUO	2.1.1.1.01
Subtotal			3	142,200.00	4,081.14	4,322.88	7,141.89	6,064.93	21,610.84	120,589.16	

ARCHIVO Y CORRESPONDENCIA

44	MARIANELA MOLINA DEL ORBE	AUXILIAR DE ARCHIVO DE CONCES	22,000.00	631.40	668.80	0.00	13,075.50	14,375.70	7,624.30	CARRERA ADM.	2.1.1.1.01
45	JUAN ALBERTO VASQUEZ SANCHEZ	AUXILIAR DE ARCHIVO DE CONCES	20,000.00	574.00	608.00	0.00	4,906.50	6,088.50	13,911.50	FUO	2.1.1.1.01
46	GREGORIA GARCIA MUÑOZ	AUXILIAR DE ARCHIVO DE CONCES	22,000.00	631.40	668.80	0.00	10,170.56	11,470.76	10,529.24	CARRERA ADM.	2.1.1.1.01
47	YOVANYS VICTORIANO MARTE	FOTOCOPISTA	15,120.00	433.94	459.65	0.00	3,737.93	4,631.52	10,488.48	FUO	2.1.1.1.01
48	FIDELINA HERASME DIAZ DE ALCANTARA	ENCARGADO DE ARCHIVO DE CONCE	57,800.00	1,658.86	1,757.12	3,072.68	12,598.00	19,086.66	38,713.34	FUO	2.1.1.1.01
49	PORFIRIA ALTAGRACIA PEGUERO FROMETA	AUXILIAR DE REGISTRO PUBLICO	30,000.00	861.00	912.00	0.00	12,870.93	14,643.93	15,356.07	FUO	2.1.1.1.01
50	ALBA MARIA DE LEON SANFLE	AUXILIAR DE ARCHIVO DE CONCES	22,000.00	631.40	668.80	0.00	1,730.00	3,030.20	18,969.80	FUO	2.1.1.1.01
Subtotal			7	188,920.00	5,422.00	5,743.17	3,072.68	59,089.42	73,327.27	115,592.73	

MAYORDOMIA

51	JACQUELINE CASTILLO INOJOSA	CONSERJE	17,000.00	487.90	516.80	0.00	7,879.00	8,883.70	8,116.30	FUO	2.1.1.1.01
52	MILADY MENDEZ DE JESUS	MAYORDOMIA VESPERTINA	23,000.00	660.10	699.20	0.00	1,125.00	2,484.30	20,515.70	CARRERA ADM.	2.1.1.1.01
53	ANGELA DE OLEO	CONSERJE	17,000.00	487.90	516.80	0.00	1,725.00	2,729.70	14,270.30	FUO	2.1.1.1.01
54	MARIA DE LOS ANGELES PUELLO	CONSERJE	17,000.00	487.90	516.80	0.00	5,730.00	6,734.70	10,265.30	CARRERA ADM.	2.1.1.1.01
55	EDDY GONZALEZ TRINIDAD	CONSERJE	17,000.00	487.90	516.80	0.00	25.00	1,029.70	15,970.30	CARRERA ADM.	2.1.1.1.01
56	ARACELY GONZALEZ GARCIA	CONSERJE	17,000.00	487.90	516.80	0.00	4,071.49	5,076.19	11,923.81	FUO	2.1.1.1.01
57	IVELISSE DEL CARMEN HEUREAUX ENCARN	CONSERJE	8,147.75	233.84	247.69	0.00	525.00	1,006.53	7,141.22	FUO	2.1.1.1.01
58	REGIS PRIAMO JIMENEZ HERASME	MAYORDOMO	23,000.00	660.10	699.20	0.00	11,685.70	13,045.00	9,955.00	FUO	2.1.1.1.01
59	NELSON EMILIO MATOS BATISTA	CONSERJE	15,000.00	430.50	456.00	0.00	25.00	911.50	14,088.50	FUO	2.1.1.1.01
60	MANUEL DE JESUS ALCANTARA CALDERON	AUXILIAR ALMACEN Y SUMINISTRO	33,000.00	947.10	1,003.20	0.00	8,664.00	10,614.30	22,385.70	FUO	2.1.1.1.01
Subtotal			10	187,147.75	5,371.14	5,689.29	0.00	41,455.19	52,515.62	134,632.13	

SUBDIRECCION GENERAL											
61	SOBEYDA ANTONIA REGALADO BRENS	SECRETARIA EJECUTIVA	30,000.00	861.00	912.00	0.00	5,625.60	7,398.60	22,601.40	CARRERA ADM.	2.1.1.1.01
62	EUGENIO LUGO GOMEZ	SUBDIRECTOR (A) GENERAL	140,000.00	4,018.00	3,595.10	21,420.61	21,060.93	50,094.64	89,905.36	FUO	2.1.1.1.01
Subtotal		2	170,000.00	4,879.00	4,507.10	21,420.61	26,686.53	57,493.24	112,506.76		

SUBDIRECCION FISCALIZACION Y FOMENTO MINERO											
63	MARIA ANGELICA PAULINO RAMOS	INGENIERO EN FISCALIZACION	47,000.00	1,348.90	1,428.80	1,275.21	23,588.23	27,641.14	19,358.86	CARRERA ADM.	2.1.1.1.01
64	RAMON ANTONIO MORROBEL RODRIGUEZ	SUB-DIRECTOR FISC. Y FOMENTO	149,000.00	4,276.30	3,595.10	23,865.02	25.00	31,761.42	117,238.58	FUJO	2.1.1.1.01
65	FRANCISCO BATISTA	TECNICO DEPT. DE AGREGADO	65,000.00	1,865.50	1,976.00	4,427.58	4,131.87	12,400.95	52,599.05	CARRERA ADM.	2.1.1.1.01
66	DALIA MARIA DE OLEO STERLING	SECRETARIA EJECUTIVA	42,000.00	1,205.40	1,276.80	569.53	19,622.58	22,674.31	19,325.69	CARRERA ADM.	2.1.1.1.01
67	HUMBERTO JOSE ESTEVEZ DE LA CRUZ	INSPECTOR DE REMED. MIN. AMB.	20,000.00	574.00	608.00	0.00	1,060.93	2,242.93	17,757.07	FUJO	2.1.1.1.01
68	LEIDY MARIA PLASENCIA BELTRE	SECRETARIA	32,000.00	918.40	972.80	0.00	10,614.01	12,505.21	19,494.79	FUJO	2.1.1.1.01
Subtotal			6	355,000.00	10,188.50	9,857.50	30,137.34	59,042.62	109,225.96	245,774.04	

CATASTRO											
69	MAURICIO CORDERO CONTRERAS	AUXILIAR TOPOGRAFIA	30,000.00	861.00	912.00	0.00	5,125.00	6,898.00	23,102.00	CARRERA ADM.	2.1.1.1.01
70	MARIA ALTAGRACIA FLORES LORENZO	AGRIMENSOR	55,000.00	1,578.50	1,672.00	2,404.29	1,060.93	6,715.72	48,284.28	CARRERA ADM.	2.1.1.1.01
71	KIRSI LUCIA PICHARDO PAULINO	SECRETARIO (A)	30,000.00	861.00	912.00	0.00	25.00	1,798.00	28,202.00	CARRERA ADM.	2.1.1.1.01
72	PABLO TORRES ORTEGA	SOPORTE TECNICO A USUARIOS I	33,500.00	961.45	1,018.40	0.00	525.00	2,504.85	30,995.15	FUO	2.1.1.1.01
73	OMAR ANTONIO CALCAGNO VENTURA	AGRIMENSOR	49,500.00	1,420.65	1,504.80	1,783.43	1,525.00	6,233.88	43,266.12	FUO	2.1.1.1.01
74	JOVANNY DE AZA TAVERAS	ENC. DPTO. CATASTRO	80,000.00	2,296.00	2,432.00	7,141.89	1,060.93	12,930.82	67,069.18	FUO	2.1.1.1.01
75	EDISON ACOSTA BURGOS	AGRIMENSOR	50,000.00	1,435.00	1,520.00	1,543.22	2,096.86	6,595.08	43,404.92	FUO	2.1.1.1.01
76	DEYANIRA RODRIGUEZ CEDEÑO	AGRIMENSOR	40,000.00	1,148.00	1,216.00	442.65	25.00	2,831.65	37,168.35	FUO	2.1.1.1.01
Subtotal			8	368,000.00	10,561.60	11,187.20	13,315.48	11,443.72	46,508.00	321,492.00	

CONTRALOR AREA MINERA

77	JOAQUIN ANTONIO JOSE MEJIA DOMENETH	ESTADISTICO	51,900.00	1,489.53	1,577.76	2,122.16	25.00	5,214.45	46,685.55	FUO	2.1.1.1.01
Subtotal			1	51,900.00	1,489.53	1,577.76	2,122.16	25.00	5,214.45	46,685.55	

DIVISION DE COMPUTO

78	JUAN RUDDY RAMIREZ FELICIANO	SOPORTE TECNICO A USUARIOS II	33,500.00	961.45	1,018.40	0.00	3,031.04	5,010.89	28,489.11	CARRERA ADM.	2.1.1.1.01
79	JESUS MANUEL FERNANDEZ CRUEL	ING. DE SISTEMAS	65,400.00	1,876.98	1,988.16	4,502.85	2,525.00	10,892.99	54,507.01	FUO	2.1.1.1.01
80	THEYDER MIGUEL MOQUETE PIÑA	ENCARGADO DPTO. DE TECNOLOGIA	93,000.00	2,669.10	2,827.20	10,458.79	25.00	15,980.09	77,019.91	FUO	2.1.1.1.01
81	MILTON DAVID FABIAN MENDOZA	SOPORTE TECNICO A USUARIOS I	44,000.00	1,262.80	1,337.60	1,007.19	2,125.00	5,732.59	38,267.41	FUO	2.1.1.1.01
82	JUAN ALBERTO CRUZ VARGAS	WEB MASTER	40,320.00	1,157.18	1,225.73	487.81	25.00	2,895.72	37,424.28	FUO	2.1.1.1.01
83	KELVIN MIGUEL SOSA COLON	SOPORTE TECNICO A USUARIOS I	33,500.00	961.45	1,018.40	0.00	25.00	2,004.85	31,495.15	FUO	2.1.1.1.01
Subtotal			6	309,720.00	8,888.96	9,415.49	16,456.64	7,756.04	42,517.13	267,202.87	

PEQUEÑA MINERIA

84	JORGE ADALBERTO SALAS TREJO	ANALISTA PROYECTOS	51,200.00	1,469.44	1,556.48	1,712.58	13,291.18	18,029.68	33,170.32	CARRERA ADM.	2.1.1.1.01
85	JOVITO MANUEL EVINS FELIZ	INGENIERO MINAS	59,000.00	1,693.30	1,793.60	3,298.50	25.00	6,810.40	52,189.60	FUO	2.1.1.1.01
86	SEDIN FUCHUN CORNELIO	AUXILIAR	20,000.00	574.00	608.00	0.00	25.00	1,207.00	18,793.00	FUO	2.1.1.1.01
Subtotal			3	130,200.00	3,736.74	3,958.08	5,011.08	13,341.18	26,047.08	104,152.92	

ENC. MANTENIMIENTO DE VEHICULOS

87	JONATAN OLIVERO MATOS	ENCARGADO DE TRANSPORTACION	31,900.00	915.53	969.76	0.00	125.00	2,010.29	29,889.71	CARRERA ADM.	2.1.1.1.01
Subtotal			1	31,900.00	915.53	969.76	0.00	125.00	2,010.29	29,889.71	

GEOLOGIA

88	CARLOS EMILIO GEORGE MANZUETA	GEOLOGO (A)	82,000.00	2,353.40	2,492.80	7,871.32	25.00	12,742.52	69,257.48	FUO	2.1.1.1.01
Subtotal			1	82,000.00	2,353.40	2,492.80	7,871.32	25.00	12,742.52	69,257.48	

EXPLORACION

89	JACQUELINE ODEVIA ALCANTARA ALCANTA	ENC. DIV. DESARROLLO INSTITUC	60,000.00	1,722.00	1,824.00	3,072.30	9,196.86	15,815.16	44,184.84	CARRERA ADM.	2.1.1.1.01
90	ORLANDO ALBERTO PIZANO RODRIGUEZ	GEOLOGO (A)	82,000.00	2,353.40	2,492.80	7,871.32	25.00	12,742.52	69,257.48	FUO	2.1.1.1.01
91	RAMON ELIAS ANTONIO RAMIREZ GOMEZ	DIRECTOR DE PLANIFICACION, EX	134,500.00	3,860.15	3,595.10	20,344.06	10,025.00	37,824.31	96,675.69	FUO	2.1.1.1.01
92	MAXIMO ANTONIO RODRIGUEZ	COORDINADOR REGIONAL	75,000.00	2,152.50	2,280.00	6,309.38	25.00	10,766.88	64,233.12	FUO	2.1.1.1.01
93	FEDERICO ANTONIO DE JESUS SIRI MART	INGENIERO MINAS	82,000.00	2,353.40	2,492.80	7,871.32	25.00	12,742.52	69,257.48	FUO	2.1.1.1.01
94	JULIO CESAR FERREIRA NUÑEZ	ENC. PLANIFICACION Y DESARROL	80,000.00	2,296.00	2,432.00	7,400.87	25.00	12,153.87	67,846.13	FUO	2.1.1.1.01
Subtotal			6	513,500.00	14,737.45	15,116.70	52,869.25	19,321.86	102,045.26	411,454.74	

SUBDIRECCION FISCALIZACION Y FOMENTO MINERO

95	FELIPE ARTURO ACOSTA CARRASCO	INGENIERO EN FISCALIZACION	70,000.00	2,009.00	2,128.00	5,161.29	1,060.93	10,359.22	59,640.78	FUO	2.1.1.1.01
96	RAFAEL ANTONIO ACOSTA TORIBIO	ENC. FISCALIZACION	101,600.00	2,915.92	3,088.64	12,481.73	25.00	18,511.29	83,088.71	FUO	2.1.1.1.01
97	ELOISA BAUTISTA VALDEZ	SECRETARIO (A)	14,000.00	401.80	425.60	0.00	25.00	852.40	13,147.60	FUO	2.1.1.1.01
98	JOSE GARO CUEVAS	GUARDABOSQUE	13,000.00	373.10	395.20	0.00	25.00	793.30	12,206.70	FUO	2.1.1.1.01
99	DAMIAN ENCARNACION DERSI	GUARDABOSQUE	13,000.00	373.10	395.20	0.00	25.00	793.30	12,206.70	FUO	2.1.1.1.01
100	EUGENIO COLLADO DILONE	OBRERO (A)	9,000.00	258.30	273.60	0.00	25.00	556.90	8,443.10	FUO	2.1.1.1.01
101	SILVESTRE SANCHEZ HERNANDEZ	OBRERO (A)	11,000.00	315.70	334.40	0.00	25.00	675.10	10,324.90	FUO	2.1.1.1.01
102	JULIO CESAR MATOS ENCARNACION	OBRERO (A)	9,000.00	258.30	273.60	0.00	25.00	556.90	8,443.10	FUO	2.1.1.1.01
103	GERALDINO MATOS MATOS	OBRERO (A)	9,000.00	258.30	273.60	0.00	25.00	556.90	8,443.10	FUO	2.1.1.1.01
104	BARNARDO ADAMES	OBRERO (A)	9,000.00	258.30	273.60	0.00	25.00	556.90	8,443.10	FUO	2.1.1.1.01

105	JUAN SALVADOR GARCIA MATOS	OBRERO (A)	9,000.00	258.30	273.60	0.00	25.00	556.90	8,443.10	FUO	2.1.1.1.01
106	MANUEL OGANDO CUEVAS	OBRERO (A)	9,000.00	258.30	273.60	0.00	25.00	556.90	8,443.10	FUO	2.1.1.1.01
107	SILVANO LINARDO VASQUEZ CUEVAS	OBRERO (A)	9,000.00	258.30	273.60	0.00	25.00	556.90	8,443.10	FUO	2.1.1.1.01
108	LUIS EMILIO DE LOS SANTOS SOTO	OBRERO (A)	9,000.00	258.30	273.60	0.00	25.00	556.90	8,443.10	FUO	2.1.1.1.01
109	BRAUDILIO MENDEZ MATOS	OBRERO (A)	9,000.00	258.30	273.60	0.00	25.00	556.90	8,443.10	FUO	2.1.1.1.01
110	BELARMINIO DE JESUS MATITA	OBRERO (A)	9,000.00	258.30	273.60	0.00	25.00	556.90	8,443.10	FUO	2.1.1.1.01
111	JUAN BAUTISTA VOLQUEZ GOMEZ	CAPATAZ	15,000.00	430.50	456.00	0.00	25.00	911.50	14,088.50	FUO	2.1.1.1.01
112	EURYS SANTANA ROBLES	CONSERJE	10,000.00	287.00	304.00	0.00	25.00	616.00	9,384.00	FUO	2.1.1.1.01
113	WILSON HILARIO DE JESUS PEREZ RODRI	OBRERO (A)	11,000.00	315.70	334.40	0.00	25.00	675.10	10,324.90	FUO	2.1.1.1.01
114	FRANCISCO JAVIER BIDO HICIANO	OBRERO (A)	5,118.00	146.89	155.59	0.00	25.00	327.48	4,790.52	FUO	2.1.1.1.01
115	VITERVO ABAD DE JESUS	OBRERO (A)	5,118.00	146.89	155.59	0.00	25.00	327.48	4,790.52	FUO	2.1.1.1.01
116	FELIX GONZALEZ NUÑEZ	INGENIERO MINAS	72,000.00	2,066.40	2,188.80	5,744.84	1,525.00	11,525.04	60,474.96	FUO	2.1.1.1.01
117	CANDIDA DURAN VALDES	OBRERO (A)	9,000.00	258.30	273.60	0.00	25.00	556.90	8,443.10	FUO	2.1.1.1.01

Subtotal 23 439,836.00 12,623.30 13,371.02 23,387.86 3,110.93 52,493.11 387,342.89

DIRECCION GENERAL

118	BRUNEL COLLADO FRANCISCO	SECRETARIO (A)	24,912.00	714.97	757.32	0.00	25.00	1,497.29	23,414.71	CARRERA ADM.	2.1.1.1.01
119	CARMEN ROSA PEREZ BATISTA	SECRETARIO (A)	24,912.00	714.97	757.32	0.00	25.00	1,497.29	23,414.71	CARRERA ADM.	2.1.1.1.01

Subtotal 2 49,824.00 1,429.94 1,514.64 0.00 50.00 2,994.58 46,829.42

DEPARTAMENTO ADMINISTRATIVO

120	ENRIQUE MONTAS MONTERO	CHOFER	29,700.00	852.39	902.88	0.00	11,880.31	13,635.58	16,064.42	CARRERA ADM.	2.1.1.1.01
-----	------------------------	--------	-----------	--------	--------	------	-----------	-----------	-----------	--------------	------------

Subtotal 1 29,700.00 852.39 902.88 0.00 11,880.31 13,635.58 16,064.42

CONTROL AMBIENTAL

121	JULIAN ANTONIO TOLENTINO CARABALLO	ENCARGADO DPTO. DE SEGURIDAD	60,000.00	1,722.00	1,824.00	3,279.49	1,060.93	7,886.42	52,113.58	CARRERA ADM.	2.1.1.1.01
Subtotal			1	60,000.00	1,722.00	1,824.00	3,279.49	1,060.93	7,886.42	52,113.58	

SUBDIRECCION FISCALIZACION Y FOMENTO MINERO

122	FRANCISCA ROJAS MENDOZA KETTY GREGORIA DE LA CRUZ PEÑA	ENC. DIV. EVALUACION	60,500.00	1,736.35	1,839.20	3,580.77	1,625.00	8,781.32	51,718.68	CARRERA ADM.	2.1.1.1.01
123	FRANKLIN AUGUSTO DEL CARMEN PEREZ R	ANALISTA FINANCIERO	48,200.00	1,383.34	1,465.28	1,599.96	3,900.00	8,348.58	39,851.42	CARRERA ADM.	2.1.1.1.01
124		ING. AGROFORESTAL	39,600.00	1,136.52	1,203.84	386.20	25.00	2,751.56	36,848.44	FUO	2.1.1.1.01
125	LUIS MANUEL ARACENA REYES	SUPERVISOR VIVEROS	13,800.00	396.06	419.52	0.00	25.00	840.58	12,959.42	FUO	2.1.1.1.01
Subtotal			4	162,100.00	4,652.27	4,927.84	5,566.93	5,575.00	20,722.04	141,377.96	

INSPECCION DE EMBARQUES

126	SOCRATES PORFIRIO ORTIZ PEREZ	INSPECTOR DE EMBARQUES	24,860.00	713.48	755.74	0.00	1,125.00	2,594.22	22,265.78	CARRERA ADM.	2.1.1.1.01
Subtotal			1	24,860.00	713.48	755.74	0.00	1,125.00	2,594.22	22,265.78	

PEQUEÑA MINERIA

127	ULADISLAO LORA ALMANZAR LILIAN ANAHAY ROMERO DOMINGUEZ	ENC. DEPT. PEQ. Y MED. MINERI	70,000.00	2,009.00	2,128.00	5,368.48	1,025.00	10,530.48	59,469.52	CARRERA ADM.	2.1.1.1.01
128		SECRETARIO (A)	31,840.00	913.81	967.94	0.00	7,100.93	8,982.68	22,857.32	CARRERA ADM.	2.1.1.1.01
129	HAROLD EULISES ROJAS ORTIZ	GEOLOGO (A)	40,000.00	1,148.00	1,216.00	442.65	25.00	2,831.65	37,168.35	FUO	2.1.1.1.01
130	VICTOR ALFONSO SANTOS DIAZ	GEOLOGO (A)	35,000.00	1,004.50	1,064.00	0.00	25.00	2,093.50	32,906.50	FUO	2.1.1.1.01
Subtotal			4	176,840.00	5,075.31	5,375.94	5,811.13	8,175.93	24,438.31	152,401.69	

LABORATORIO QUIMICO

131	ANA MERCEDES ALMONTE BATISTA DE FEL	ING. QUIMICA	56,760.00	1,629.01	1,725.50	2,876.97	1,125.00	7,356.48	49,403.52	CARRERA ADM.	2.1.1.1.01
Subtotal			1	56,760.00	1,629.01	1,725.50	2,876.97	1,125.00	7,356.48	49,403.52	

EXPLORACION

132	ARELIS ANTONIA ARTHUR LOPEZ	SECRETARIA EJECUTIVA	38,000.00	1,090.60	1,155.20	160.38	10,025.00	12,431.18	25,568.82	FUO	2.1.1.1.01
Subtotal			1	38,000.00	1,090.60	1,155.20	160.38	10,025.00	12,431.18	25,568.82	

SUBDIRECCION FISCALIZACION Y FOMENTO MINERO

133	RAFAEL PEÑA BATISTA	ENC. DEPT. DE FISCALIZACION	65,000.00	1,865.50	1,976.00	4,427.58	2,025.00	10,294.08	54,705.92	CARRERA ADM.	2.1.1.1.01
Subtotal			1	65,000.00	1,865.50	1,976.00	4,427.58	2,025.00	10,294.08	54,705.92	

SUB-DIRECTOR DE EXPLORACION E HIDROCARBUROS

134	EDWIN PERALTA ACOSTA	INGENIERO EN FISCALIZACION	70,200.00	2,014.74	2,134.08	5,406.11	25.00	9,579.93	60,620.07	FUO	2.1.1.1.01
Subtotal			1	70,200.00	2,014.74	2,134.08	5,406.11	25.00	9,579.93	60,620.07	

DIGEMI - DIRECCION GENERAL DE MINERIA

135	EDWIN RAFAEL GARCIA COCCO	ENC. DE PROYECTOS	80,000.00	2,296.00	2,432.00	7,400.87	2,025.00	14,153.87	65,846.13	CARRERA ADM.	2.1.1.1.01
Subtotal			1	80,000.00	2,296.00	2,432.00	7,400.87	2,025.00	14,153.87	65,846.13	

SUBDIRECCION FISCALIZACION Y FOMENTO MINERO

136	YSABEL MARTES OTAÑEZ	AMA DE LLAVES	8,636.62	247.87	262.55	0.00	25.00	535.42	8,101.20	FUO	2.1.1.1.01
137	RITA MENDOZA SOSA	OBRERO (A)	6,117.50	175.57	185.97	0.00	25.00	386.54	5,730.96	FUO	2.1.1.1.01
138	FRANCISCO BATISTA MARCELINO	OBRERO (A)	6,117.50	175.57	185.97	0.00	25.00	386.54	5,730.96	FUO	2.1.1.1.01
139	DIEGO BELEN REINOSO	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
140	EULOGIO REINOSO	OBRERO (A)	6,045.63	173.51	183.79	0.00	25.00	382.30	5,663.33	FUO	2.1.1.1.01
141	SALVADOR CUELLO LORENZO	OBRERO (A)	7,045.63	202.21	214.19	0.00	25.00	441.40	6,604.23	FUO	2.1.1.1.01
142	ALBERTO HERNANDEZ VELAZQUEZ	OBRERO (A)	6,045.63	173.51	183.79	0.00	25.00	382.30	5,663.33	FUO	2.1.1.1.01

143	CRESCENCIO BELEN MORA	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
144	AMABLE SANCHEZ GALVEZ	OBRERO (A)	6,045.63	173.51	183.79	0.00	25.00	382.30	5,663.33	FUO	2.1.1.1.01
145	BERNARDINA GALVEZ HEREDIA	OBRERO (A)	7,045.63	202.21	214.19	0.00	25.00	441.40	6,604.23	FUO	2.1.1.1.01
146	JULIAN BELEN Y REYNOSO	OBRERO (A)	6,045.63	173.51	183.79	0.00	25.00	382.30	5,663.33	FUO	2.1.1.1.01
147	LUDOVINO FERNANDEZ REYNOSO	OBRERO (A)	6,045.63	173.51	183.79	0.00	25.00	382.30	5,663.33	FUO	2.1.1.1.01
148	MARIO BELEN SANCHEZ	OBRERO (A)	7,045.63	202.21	214.19	0.00	25.00	441.40	6,604.23	FUO	2.1.1.1.01
149	MITELIA LIMA JORGE	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
150	RUFINA MOLA MARTE	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
151	NARCISO DE LA CRUZ HEREDIA	OBRERO (A)	6,117.50	175.57	185.97	0.00	25.00	386.54	5,730.96	FUO	2.1.1.1.01
152	MAGDALENO BELEN MARTE	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
153	SILVERIO REYNOSO URBANO	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
154	JESUS BELEN BELEN	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
155	JUAN MANUEL HERNANDEZ ROMERO	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
156	JOSE ALBERTO PAREDES	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
157	BERNARDA BELEN SANTOS	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
158	MAURICIO DE LA CRUZ SANCHEZ	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
159	CATALINA VASQUEZ BAUTISTA	OBRERO (A)	6,117.50	175.57	185.97	0.00	25.00	386.54	5,730.96	FUO	2.1.1.1.01
160	CATALINO VASQUEZ DE LA CRUZ	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
161	MARCIAL SOSA	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
162	JOSE LUCIA SOSA	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
163	FRANCISCO VASQUEZ PORTALATIN	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
164	JOSEFA CORONADO GALVEZ	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
165	ZACARIAS BAUTISTA BELEN	OBRERO (A)	6,117.50	175.57	185.97	0.00	25.00	386.54	5,730.96	FUO	2.1.1.1.01

166	VICTOR SANCHEZ MANZUETA	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
167	ELEODORO ANDRES VASQUEZ	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
168	GREGORIO BELEN BELEN	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
169	CRISTOBALINA AMPARO BERTRAN	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
170	SANTA MARTE BELEN	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
171	CELIA BAUTISTA	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
172	JUAN GALVEZ TEJADA	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
173	ALEJANDRO CASTRO FABIAN	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
174	ROQUE BELEN JOSE	OBRERO (A)	6,117.50	175.57	185.97	0.00	25.00	386.54	5,730.96	FUO	2.1.1.1.01
175	CECILIO FRIAS JORAN	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
176	JHONNY BELEN BAUTISTA	OBRERO (A)	6,117.50	175.57	185.97	0.00	25.00	386.54	5,730.96	FUO	2.1.1.1.01
177	EULALIO BONIFACIO DE LA CRUZ	OBRERO (A)	6,117.50	175.57	185.97	0.00	25.00	386.54	5,730.96	FUO	2.1.1.1.01
178	CRISTINO ROSARIO SANCHEZ	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
179	AGUSTIN BAUTISTA MOREL	OBRERO (A)	6,117.50	175.57	185.97	0.00	25.00	386.54	5,730.96	FUO	2.1.1.1.01
180	ISIDRO VASQUEZ ROSARIO	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
181	CLAUDINO HEREDIA AMPARO	OBRERO (A)	6,117.50	175.57	185.97	0.00	25.00	386.54	5,730.96	FUO	2.1.1.1.01
182	PEDRO OZORIA GUZMAN	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
183	JESUS DE LOS SANTOS	OBRERO (A)	6,117.50	175.57	185.97	0.00	25.00	386.54	5,730.96	FUO	2.1.1.1.01
184	CATALINO DE LA ROSA	OBRERO (A)	5,117.50	146.87	155.57	0.00	25.00	327.44	4,790.06	FUO	2.1.1.1.01
185	TOMAS DE LEON SANCHEZ	OBRERO (A)	6,117.50	175.57	185.97	0.00	25.00	386.54	5,730.96	FUO	2.1.1.1.01
186	EMMANUEL GOMEZ ESCOLASTICO	SUPERVISOR VIVEROS	12,221.63	350.76	371.54	0.00	25.00	747.30	11,474.33	FUO	2.1.1.1.01
187	LUIS ALBERTO CRUZ SANCHEZ	ADM. FINCA ROSARIO	34,500.00	990.15	1,048.80	0.00	25.00	2,063.95	32,436.05	FUO	2.1.1.1.01
188	LEONARDO GOMEZ RAMIREZ	CHOFER	14,000.00	401.80	425.60	0.00	25.00	852.40	13,147.60	FUO	2.1.1.1.01

189	JOSE ANDRES ABREU GARCIA	CHOFER	15,600.00	447.72	474.24	0.00	25.00	946.96	14,653.04	FUO	2.1.1.1.01
190	APOLINAR AQUINO GUTIERREZ	OBRERO (A)	11,000.00	315.70	334.40	0.00	25.00	675.10	10,324.90	FUO	2.1.1.1.01
191	MATIAS DE LA CRUZ ALBERTO	OBRERO (A)	11,000.00	315.70	334.40	0.00	25.00	675.10	10,324.90	FUO	2.1.1.1.01
192	ESPERANZA DIAZ MARTINEZ	CONSERJE	11,900.00	341.53	361.76	0.00	25.00	728.29	11,171.71	FUO	2.1.1.1.01
193	JUAN JAVIER GOMEZ ABREU	SUPERVISOR (A)	14,000.00	401.80	425.60	0.00	25.00	852.40	13,147.60	FUO	2.1.1.1.01
194	TOMAS LORENZO GUERRA RODRIGUEZ	CHOFER	14,000.00	401.80	425.60	0.00	25.00	852.40	13,147.60	FUO	2.1.1.1.01
195	JUAN ANTONIO HERNANDEZ REYES	OBRERO (A)	11,000.00	315.70	334.40	0.00	25.00	675.10	10,324.90	FUO	2.1.1.1.01
196	LEANDRO MEJIA GARCIA	OBRERO (A)	11,000.00	315.70	334.40	0.00	25.00	675.10	10,324.90	FUO	2.1.1.1.01
197	JESUS ODALIS MENDEZ	CAPATAZ	14,000.00	401.80	425.60	0.00	25.00	852.40	13,147.60	FUO	2.1.1.1.01
198	PABLO RIVERA CASTILLO	OBRERO (A)	11,000.00	315.70	334.40	0.00	25.00	675.10	10,324.90	FUO	2.1.1.1.01
199	WILLIAM RADHAMES ARTHUR LOPEZ	INGENIERO EN FISCALIZACION	57,000.00	1,635.90	1,732.80	2,714.95	3,060.93	9,144.58	47,855.42	FUO	2.1.1.1.01
200	RAFAEL SALDAÑA	OBRERO (A)	9,000.00	258.30	273.60	0.00	25.00	556.90	8,443.10	FUO	2.1.1.1.01
201	MAXIMO SAVIÑON NUÑEZ	OBRERO (A)	11,700.00	335.79	355.68	0.00	25.00	716.47	10,983.53	FUO	2.1.1.1.01
202	JUAN CARLOS TIBURCIO GONZALEZ	SUPERVISOR (A)	14,000.00	401.80	425.60	0.00	25.00	852.40	13,147.60	FUO	2.1.1.1.01
203	PABLO SANDOVAL RESTITUYO	ENCARGADO DE LA OFICINA DE BONAÑO	39,600.00	1,136.52	1,203.84	386.20	25.00	2,751.56	36,848.44	FUO	2.1.1.1.01
204	ADONY MARTE VILLAVIZAR	OBRERO (A)	11,000.00	315.70	334.40	0.00	25.00	675.10	10,324.90	FUO	2.1.1.1.01
205	ADRIANA GUERRA DOMINGUEZ	AGRIMENSOR	42,000.00	1,205.40	1,276.80	724.92	25.00	3,232.12	38,767.88	FUO	2.1.1.1.01
206	YSLEN ORISELL HERASME MOREL	INGENIERO EN FISCALIZACION	60,950.00	1,749.27	1,852.88	3,665.45	7,045.35	14,312.95	46,637.05	FUO	2.1.1.1.01
207	LISANDRO ANTONIO LEMBERT MEJIA	AUXILIAR TOPOGRAFIA	30,000.00	861.00	912.00	0.00	25.00	1,798.00	28,202.00	FUO	2.1.1.1.01
208	CARMIN ONELIA RAMIREZ GARIB	INGENIERO EN FISCALIZACION	60,000.00	1,722.00	1,824.00	3,486.68	25.00	7,057.68	52,942.32	FUO	2.1.1.1.01
209	FRANCISCO MENDEZ	OBRERO (A)	11,000.00	315.70	334.40	0.00	25.00	675.10	10,324.90	FUO	2.1.1.1.01
210	MANUEL FELIZ CUEVAS	SUPERVISOR TECNICO DE APOYO	20,000.00	574.00	608.00	0.00	25.00	1,207.00	18,793.00	FUO	2.1.1.1.01
211	CIPRIANA AYALA DE JESUS	AUXILIAR ADMINISTRATIVO I	9,900.00	284.13	300.96	0.00	25.00	610.09	9,289.91	FUO	2.1.1.1.01

212	MELVIN RAFAEL GALICIA	OBRERO (A)	9,000.00	258.30	273.60	0.00	25.00	556.90	8,443.10	FUO	2.1.1.1.01
-----	-----------------------	------------	----------	--------	--------	------	-------	--------	----------	-----	------------

Subtotal 77 852,190.79 24,457.79 25,906.54 10,978.20 11,981.28 73,323.81 778,866.98

ESTUDIOS ECONOMICOS

213	WILTON ISAIAS KHOURY NOVA	ENC. OFICINA DE SANTIAGO	70,000.00	2,009.00	2,128.00	5,368.48	25.00	9,530.48	60,469.52	CARRERA ADM.	2.1.1.1.01
-----	---------------------------	--------------------------	-----------	----------	----------	----------	-------	----------	-----------	--------------	------------

Subtotal 1 70,000.00 2,009.00 2,128.00 5,368.48 25.00 9,530.48 60,469.52

DIRECCION GENERAL

214	SANTO DE LA CRUZ VIZCAINO	SEGURIDAD	13,000.00	0.00	0.00	0.00	2,000.00	2,000.00	11,000.00	COMP. SERV. DE SEGURIDAD	2.1.2.2.05
215	SANDRO FRIAS HIDALGO	SEGURIDAD	11,000.00	0.00	0.00	0.00	3,260.00	3,260.00	7,740.00	COMP. SERV. DE SEGURIDAD	2.1.2.2.05
216	ARISMENDY BURGOS EMILIANO	SEGURIDAD	15,000.00	0.00	0.00	0.00	6,881.06	6,881.06	8,118.94	COMP. SERV. DE SEGURIDAD	2.1.2.2.05

Subtotal 3 39,000.00 0.00 0.00 0.00 12,141.06 12,141.06 26,858.94

TOTAL GENERAL	216	6,700,743.11	191,092.06	196,233.23	388,598.70	535,241.08	1,311,165.07	5,389,578.04
---------------	-----	--------------	------------	------------	------------	------------	--------------	--------------

Preparado Por:

Lic. Claudia M. Reyes Roca

Enc. Div. Contabilidad



Revisado por:

Lic. Jeannette M. Confreras M.

Enc. Dpto. Administrativo



Aprobado por:

Ing. Alexander Medina Herasme

Director General de Minería

