

Dirección General de presupuesto
Matriz Programación de la Ejecución



Periodo 2022

Código	Denominación
Capítulo 0222	MINISTERIO DE ENERGIA Y MINAS
Subcapítulo 01	MINISTERIO DE ENERGIA Y MINAS
Unidad Ejecutora 0002	DIRECCION GENERAL DE MINERIA

Definición tipo de Gasto:

Recurrente: Gastos fijos mensuales.

No recurrente: Gastos operativos.

SNIP	CCP	FUENTE	ORGANISMO FINANCIADOR	ADELANTAR DE PROGRAMACION	INST. RECEP.	ETAPA	Tipo de Gasto	Trimestre 1				Trimestre 2				Trimestre 3				Trimestre 4				Año
								Enero	Febrero	Marzo	T1	Abril	Mayo	Junio	T2	Julio	Agosto	Septiembre	T3	Octubre	Noviembre	Diciembre	T4	
0000	2.1	100	100		0000	COMPROMISO	Recurrente	145,417,656	0	0	145,417,656	0	0	0	0	0	0	0	0	0	0	0	0	145,417,656
						DEVENGADO	No Recurrente	10,499,914	10,030,536	10,030,536	30,091,613	18,494,391	10,030,536	10,030,536	38,555,463	12,244,352	10,030,536	10,030,536	32,305,424	10,030,536	18,771,610	10,030,531	38,832,677	145,417,656
0000	2.1.1	100	100		0000	COMPROMISO	Recurrente	113,213,967			113,213,967				0				0				0	113,213,967
						DEVENGADO	No Recurrente	8,706,079	8,706,074	8,706,074	26,118,227	8,706,074	8,706,074	8,706,074	26,118,222	8,706,074	8,706,074	8,706,074	26,118,222	8,706,074	17,447,148	8,706,074	34,859,296	113,213,967
0000	2.1.1	100	100		0000	COMPROMISO	No Recurrente	5,632,479			5,632,479				0				0				0	5,632,479
						DEVENGADO	No Recurrente	469,373	469,373	469,373	1,408,119	469,373	469,373	469,373	1,408,119	469,373	469,373	469,373	1,408,119	469,373	469,373	469,376	1,408,122	5,632,479
0000	2.1.2	100	100		0000	COMPROMISO	Recurrente	11,349,671			11,349,671				0				0				0	11,349,671
						DEVENGADO	No Recurrente	56,000	56,000	56,000	168,000	8,519,855	56,000	56,000	8,631,855	2,269,816	56,000	56,000	2,381,816	56,000	56,000	56,000	168,000	11,349,671
0000	2.1.5	100	100		0000	COMPROMISO	Recurrente	15,221,539			15,221,539				0				0				0	15,221,539
						DEVENGADO	No Recurrente	1,268,462	1,268,462	1,268,462	3,805,386	1,268,462	1,268,462	1,268,462	3,805,386	1,268,462	1,268,462	1,268,462	3,805,386	1,268,462	1,268,462	1,268,457	3,805,381	15,221,539
0000	2.1	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.1.1	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.1.1	2083	112		0000	COMPROMISO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.1.2	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.1.5	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2	100	100		0000	COMPROMISO	Recurrente	20,433,818	0	0	20,433,818	0	0	0	0	0	0	0	0	0	0	0	0	20,433,818
						DEVENGADO	No Recurrente	1,704,417	2,389,417	1,354,417	5,448,251	3,084,417	1,654,417	1,354,417	6,093,251	1,904,417	1,504,417	1,354,417	4,763,251	1,420,235	1,354,417	1,354,413	4,129,065	20,433,818
0000	2.2.1	100	100		0000	COMPROMISO	Recurrente	3,500,000			3,500,000				0				0				0	3,500,000
						DEVENGADO	No Recurrente	337,500	287,500	287,500	912,500	287,500	287,500	287,500	862,500	287,500	287,500	287,500	862,500	287,500	287,500	287,500	862,500	3,500,000
0000	2.2.2	100	100	0013	0000	COMPROMISO	Recurrente	300,000			300,000				0				0				0	300,000
						DEVENGADO	No Recurrente		100,000		100,000		100,000		100,000		100,000		100,000				0	300,000
0000	2.2.3	100	100	0014	0000	COMPROMISO	Recurrente	3,500,000			3,500,000				0				0				0	3,500,000
						DEVENGADO	No Recurrente	250,000	250,000	250,000	750,000	500,000	250,000	250,000	1,000,000	500,000	250,000	250,000	1,000,000	250,000	250,000	250,000	750,000	3,500,000
0000	2.2.4	100	100		0000	COMPROMISO	Recurrente	310,000			310,000				0				0				0	310,000
						DEVENGADO	No Recurrente		160,000		160,000		150,000		150,000				0				0	310,000
0000	2.2.5	100	100		0000	COMPROMISO	Recurrente	1,330,000			1,330,000				0				0				0	1,330,000
						DEVENGADO	No Recurrente		50,000		50,000	1,180,000	50,000		1,230,000		50,000		50,000				0	1,330,000
0000	2.2.6	100	100		0000	COMPROMISO	Recurrente	1,675,000			1,675,000				0				0				0	1,675,000
						DEVENGADO	No Recurrente	79,167	804,167	79,167	962,501	79,167	79,167	79,167	237,501	79,167	79,167	79,167	237,501	79,167	79,167	79,163	237,497	1,675,000
0000	2.2.7	100	100		0000	COMPROMISO	Recurrente	3,075,000			3,075,000				0				0				0	3,075,000
						DEVENGADO	No Recurrente	256,250	256,250	256,250	768,750	256,250	256,250	256,250	768,750	256,250	256,250	256,250	768,750	256,250	256,250	256,250	768,750	3,075,000

0000	2.2.8	100	100		0000	COMPROMISO	Recurrente	1,530,000			1,530,000				0				0			0	1,530,000	
						DEVENGADO	No Recurrente	127,500	127,500	127,500	382,500	127,500	127,500	127,500	382,500	127,500	127,500	127,500	382,500	127,500	127,500	382,500	1,530,000	
0000	2.2.9	100	100		0000	COMPROMISO	Recurrente	5,213,818			5,213,818				0				0			0	5,213,818	
						DEVENGADO	No Recurrente	654,000	354,000	354,000	1,362,000	654,000	354,000	354,000	1,362,000	654,000	354,000	354,000	1,362,000	419,818	354,000	354,000	1,127,818	5,213,818
0000	2.2	2083	112		0000	COMPROMISO	Recurrente	1,495,189	0	0	1,495,189	0	0	0	0	0	0	0	0	0	0	0	1,495,189	
						DEVENGADO	No Recurrente	421,200	573,989	230,000	1,225,189	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	90,000	1,495,189	
0000	2.2.1	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0			0	0	
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0000	2.2.2	2083	112	0013	0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0000	2.2.3	2083	112	0014	0000	COMPROMISO	Recurrente	445,189	0	0	445,189	0	0	0	0	0	0	0	0	0	0	0	445,189	
						DEVENGADO	No Recurrente	200,000	245,189	0	445,189	0	0	0	0	0	0	0	0	0	0	0	445,189	
0000	2.2.4	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0			0	0	
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0				0			0	0	
0000	2.2.5	2083	112		0000	COMPROMISO	Recurrente	401,200	0	0	401,200				0				0			0	401,200	
						DEVENGADO	No Recurrente	71,200	30,000	30,000	131,200	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	90,000	401,200	
0000	2.2.6	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0				0	0	0	0	0	
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0000	2.2.7	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0000	2.2.8	2083	112		0000	COMPROMISO	Recurrente	248,800	0	0	248,800	0	0	0	0	0	0	0	0	0	0	0	248,800	
						DEVENGADO	No Recurrente	150,000	98,800	0	248,800	0	0	0	0	0	0	0	0	0	0	0	248,800	
0000	2.2.9	2083	112		0000	COMPROMISO	Recurrente	400,000	0	0	400,000	0	0	0	0	0	0	0	0	0	0	0	400,000	
						DEVENGADO	No Recurrente	0	200,000	200,000	400,000	0	0	0	0	0	0	0	0	0	0	0	400,000	
0000	2.3	100	100		0000	COMPROMISO	Recurrente	8,935,000	0	0	8,935,000	0	0	0	0	0	0	0	0	0	0	0	8,935,000	
						DEVENGADO	No Recurrente	1,116,250	495,000	495,000	2,106,250	1,116,250	495,000	495,000	2,106,250	1,091,250	325,000	325,000	1,741,250	1,091,250	1,395,000	495,000	2,981,250	8,935,000
0000	2.3.1	100	100		0000	COMPROMISO	Recurrente	400,000			400,000				0				0			0	400,000	
						DEVENGADO	No Recurrente	100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0	100,000	400,000
0000	2.3.2	100	100		0000	COMPROMISO	Recurrente	700,000			700,000				0				0			0	700,000	
						DEVENGADO	No Recurrente	175,000	0	0	175,000	175,000	0	0	175,000	175,000	0	0	175,000	175,000	0	0	175,000	700,000
0000	2.3.3	100	100		0000	COMPROMISO	Recurrente	400,000			400,000				0				0			0	400,000	
						DEVENGADO	No Recurrente	100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0	100,000	400,000
0000	2.3.4	100	100		0000	COMPROMISO	Recurrente	50,000			50,000				0				0			0	50,000	
						DEVENGADO	No Recurrente	25,000	0	0	25,000	25,000	0	0	25,000				0			0	50,000	
0000	2.3.5	100	100		0000	COMPROMISO	Recurrente	400,000			400,000	0			0				0			0	400,000	
						DEVENGADO	No Recurrente	100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0	100,000	400,000
0000	2.3.6	100	100		0000	COMPROMISO	Recurrente	235,000			235,000				0				0			0	235,000	
						DEVENGADO	No Recurrente	58,750	0	0	58,750	58,750	0	0	58,750	58,750	0	0	58,750	58,750	0	0	58,750	235,000
0000	2.3.7	100	100	0015	0000	COMPROMISO	Recurrente	4,150,000			4,150,000				0				0			0	4,150,000	
						DEVENGADO	No Recurrente	387,500	325,000	325,000	1,037,500	387,500	325,000	325,000	1,037,500	387,500	325,000	325,000	1,037,500	387,500	325,000	325,000	1,037,500	4,150,000
0000	2.3.8	100	100		0000	COMPROMISO	Recurrente				0				0				0			0	0	
						DEVENGADO	No Recurrente				0				0				0			0	0	
0000	2.3.9	100	100		0000	COMPROMISO	Recurrente	2,600,000			2,600,000				0				0			0	2,600,000	
						DEVENGADO	No Recurrente	170,000	170,000	170,000	510,000	170,000	170,000	170,000	510,000	170,000		170,000	170,000	1,070,000	170,000	1,410,000	2,600,000	
0000	2.3	2083	112		0000	COMPROMISO	Recurrente	200,000	0	0	200,000	0	0	0	0	0	0	0	0	0	0	0	200,000	
						DEVENGADO	No Recurrente	200,000	0	0	200,000	0	0	0	0	0	0	0	0	0	0	0	200,000	
0000	2.3.1	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0000	2.3.2	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

[illegible]

0000	2.6.1	100	100		0000	COMPROMISO	Recurrente	1,594,136			1,594,136				0				0			0	1,594,136
						DEVENGADO	No Recurrente	398,534	0	0	398,534	398,534	0	0	398,534	398,534	0	0	398,534	398,534	0	0	398,534
0000	2.6.2	100	100		0000	COMPROMISO	Recurrente	150,000			150,000				0				0			0	150,000
						DEVENGADO	No Recurrente		150,000		150,000				0				0			0	150,000
0000	2.6.3	100	100		0000	COMPROMISO	Recurrente				0				0				0			0	0
						DEVENGADO	No Recurrente				0				0				0			0	0
0000	2.6.4	100	100		0000	COMPROMISO	Recurrente	2,150,000			2,150,000				0				0			0	2,150,000
						DEVENGADO	No Recurrente		2,150,000		2,150,000				0				0			0	2,150,000
0000	2.6.5	100	100		0000	COMPROMISO	Recurrente	217,454			217,454				0				0			0	217,454
						DEVENGADO	No Recurrente		217,454		217,454				0				0			0	217,454
0000	2.6.5	100	100		0000	COMPROMISO	Recurrente				0				0				0			0	0
						DEVENGADO	No Recurrente				0				0				0			0	0
0000	2.6	2083	112		0000	COMPROMISO	Recurrente	3,159,700	0	0	3,159,700	0	0	0	0	0	0	0	0	0	0	0	3,159,700
						DEVENGADO	No Recurrente	0	1,109,700	150,000	1,259,700	0	0	0	0	0	0	0	0	0	0	0	3,159,700
0000	2.6.1	2083	112		0000	COMPROMISO	Recurrente	0			0	0	0	0	0				0			0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.6.2	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0				0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0				0	0	0	0	0
0000	2.6.3	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0				0			0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0				0			0	0
0000	2.6.4	2083	112		0000	COMPROMISO	Recurrente	1,900,000			1,900,000				0				0			0	1,900,000
						DEVENGADO	No Recurrente		1,900,000		1,900,000				0				0			0	1,900,000
0000	2.6.8	2083	112		0000	COMPROMISO	Recurrente	1,259,700			1,259,700				0				0			0	1,259,700
						DEVENGADO	No Recurrente		1,109,700	150,000	1,259,700				0				0			0	1,259,700
0000	2.6.8	2083	112		0000	COMPROMISO	Recurrente				0				0				0			0	0
						DEVENGADO	No Recurrente				0				0				0			0	0
0000	2.7	100	100		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.7.1	100	100		0000	COMPROMISO	Recurrente				0				0				0			0	0
						DEVENGADO	No Recurrente				0				0				0			0	0
0000	2.7.3	100	100		0000	COMPROMISO	Recurrente				0				0				0			0	0
						DEVENGADO	No Recurrente				0				0				0			0	0
0000	2.7	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.7.1	2083	112		0000	COMPROMISO	Recurrente				0				0				0			0	0
						DEVENGADO	No Recurrente				0				0				0			0	0
0000	2.7.3	2083	112		0000	COMPROMISO	Recurrente				0				0				0			0	0
						DEVENGADO	No Recurrente				0				0				0			0	0
0000	2.7.5	2083	112		0000	COMPROMISO	Recurrente				0				0				0			0	0
						DEVENGADO	No Recurrente				0				0				0			0	0
0000	2.7.5	100	100		0000	COMPROMISO	Recurrente				0				0				0			0	0
						DEVENGADO	No Recurrente				0				0				0			0	0
TOTAL COMPROMISO								183,752,953	0	0	183,752,953	0	0	0	0	0	0	0	0	0	0	0	183,752,953
TOTAL DEVENGADO								14,340,315	17,116,096	12,259,953	43,246,991	23,123,592	12,209,953	11,909,953	47,243,498	15,668,553	11,889,953	11,739,953	39,298,459	12,970,555	21,551,027	11,909,944	46,431,526



Dirección General de presupuesto
Matriz Programación de la Ejecución



Periodo	2022		
Código		Denominación	
Capítulo	0222	MINISTERIO DE ENERGIA Y MINAS	
Subcapítulo	01	MINISTERIO DE ENERGIA Y MINAS	
Unidad Ejecutora	0002	DIRECCION GENERAL DE MINERIA	
		FUENTE 0100	

Definición tipo de Gasto:

Recurrente: Gastos fijos mensuales.

No recurrente: Gastos operativos.

SNIP	CCP	FUENTE	ORGANISMO FINANCIADOR	AUXILIAR DE PROGRAMACION	INST. RECEP.	ETAPA	Tipo de Gasto	Trimestre 1				Trimestre 2				Trimestre 3				Trimestre 4				Año
								Enero	Febrero	Marzo	T1	Abril	Mayo	Junio	T2	Julio	Agosto	Septiembre	T3	Octubre	Noviembre	Diciembre	T4	
0000	2.1	100	100		0000	COMPROMISO	Recurrente	145,417,656	0	0	145,417,656	0	0	0	0	0	0	0	0	0	0	0	0	145,417,656
						DEVENGADO	No Recurrente	10,499,914	10,030,536	10,030,536	30,091,613	18,494,391	10,030,536	10,030,536	38,555,463	12,244,352	10,030,536	10,030,536	32,305,424	10,030,536	18,771,610	10,030,531	38,832,677	145,417,656
0000	2.1.1	100	100		0000	COMPROMISO	Recurrente	113,213,967			113,213,967				0				0				0	113,213,967
						DEVENGADO	No Recurrente	8,706,079	8,706,074	8,706,074	26,118,227	8,706,074	8,706,074	8,706,074	26,118,222	8,706,074	8,706,074	8,706,074	26,118,222	8,706,074	17,447,148	8,706,074	34,859,296	113,213,967
0000	2.1.1	100	100		0000	COMPROMISO	No Recurrente	5,632,479			5,632,479				0				0				0	5,632,479
						DEVENGADO	No Recurrente	469,373	469,373	469,373	1,408,119	469,373	469,373	469,373	1,408,119	469,373	469,373	469,373	1,408,119	469,373	469,373	469,376	1,408,122	5,632,479
0000	2.1.2	100	100		0000	COMPROMISO	Recurrente	11,349,671			11,349,671				0				0				0	11,349,671
						DEVENGADO	No Recurrente	56,000	56,000	56,000	168,000	8,519,855	56,000	56,000	8,631,855	2,269,816	56,000	56,000	2,381,816	56,000	56,000	56,000	168,000	11,349,671
0000	2.1.5	100	100		0000	COMPROMISO	Recurrente	15,221,539			15,221,539				0				0				0	15,221,539
						DEVENGADO	No Recurrente	1,268,462	1,268,462	1,268,462	3,805,386	1,268,462	1,268,462	1,268,462	3,805,386	1,268,462	1,268,462	1,268,462	3,805,386	1,268,462	1,268,462	1,268,457	3,805,381	15,221,539
0000	2.2	100	100		0000	COMPROMISO	Recurrente	20,433,818	0	0	20,433,818	0	0	0	0	0	0	0	0	0	0	0	0	20,433,818
						DEVENGADO	No Recurrente	1,704,417	2,389,417	1,354,417	5,448,251	3,084,417	1,654,417	1,354,417	6,093,251	1,904,417	1,504,417	1,354,417	4,763,251	1,420,235	1,354,417	1,354,413	4,129,065	20,433,818
0000	2.2.1	100	100		0000	COMPROMISO	Recurrente	3,500,000			3,500,000				0				0				0	3,500,000
						DEVENGADO	No Recurrente	337,500	287,500	287,500	912,500	287,500	287,500	287,500	862,500	287,500	287,500	287,500	862,500	287,500	287,500	287,500	862,500	3,500,000
0000	2.2.2	100	100	0013	0000	COMPROMISO	Recurrente	300,000			300,000				0				0				0	300,000
						DEVENGADO	No Recurrente		100,000		100,000		100,000		100,000		100,000		100,000				0	300,000
0000	2.2.3	100	100	0014	0000	COMPROMISO	Recurrente	3,500,000			3,500,000				0				0				0	3,500,000
						DEVENGADO	No Recurrente	250,000	250,000	250,000	750,000	500,000	250,000	250,000	1,000,000	500,000	250,000	250,000	1,000,000	250,000	250,000	250,000	750,000	3,500,000
0000	2.2.4	100	100		0000	COMPROMISO	Recurrente	310,000			310,000				0				0				0	310,000
						DEVENGADO	No Recurrente		160,000		160,000		150,000		150,000				0				0	310,000
0000	2.2.5	100	100		0000	COMPROMISO	Recurrente	1,330,000			1,330,000				0				0				0	1,330,000
						DEVENGADO	No Recurrente		50,000		50,000	1,180,000	50,000		1,230,000		50,000		50,000				0	1,330,000
0000	2.2.6	100	100		0000	COMPROMISO	Recurrente	1,675,000			1,675,000				0				0				0	1,675,000
						DEVENGADO	No Recurrente	79,167	804,167	79,167	962,501	79,167	79,167	79,167	237,501	79,167	79,167	79,167	237,501	79,167	79,167	79,163	237,497	1,675,000
0000	2.2.7	100	100		0000	COMPROMISO	Recurrente	3,075,000			3,075,000				0				0				0	3,075,000
						DEVENGADO	No Recurrente	256,250	256,250	256,250	768,750	256,250	256,250	256,250	768,750	256,250	256,250	256,250	768,750	256,250	256,250	256,250	768,750	3,075,000
0000	2.2.8	100	100		0000	COMPROMISO	Recurrente	1,530,000			1,530,000				0				0				0	1,530,000
						DEVENGADO	No Recurrente	127,500	127,500	127,500	382,500	127,500	127,500	127,500	382,500	127,500	127,500	127,500	382,500	127,500	127,500	127,500	382,500	1,530,000
0000	2.2.9	100	100		0000	COMPROMISO	Recurrente	5,213,818			5,213,818				0				0				0	5,213,818
						DEVENGADO	No Recurrente	654,000	354,000	354,000	1,362,000	654,000	354,000	354,000	1,362,000	654,000	354,000	354,000	1,362,000	419,818	354,000	354,000	1,127,818	5,213,818
0000	2.3	100	100		0000	COMPROMISO	Recurrente	8,935,000	0	0	8,935,000	0	0	0	0	0	0	0	0	0	0	0	0	8,935,000
						DEVENGADO	No Recurrente	1,116,250	495,000	495,000	2,106,250	1,116,250	495,000	495,000	2,106,250	1,091,250	325,000	325,000	1,741,250	1,091,250	1,395,000	495,000	2,981,250	8,935,000
0000	2.3.1	100	100		0000	COMPROMISO	Recurrente	400,000			400,000				0				0				0	400,000
						DEVENGADO	No Recurrente	100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0	100,000	400,000
0000	2.3.2	100	100		0000	COMPROMISO	Recurrente	700,000			700,000				0				0				0	700,000
						DEVENGADO	No Recurrente	175,000	0	0	175,000	175,000	0	0	175,000	175,000	0	0	175,000	175,000	0	0	175,000	700,000
0000	2.3.3	100	100		0000	COMPROMISO	Recurrente	400,000			400,000				0				0				0	400,000
						DEVENGADO	No Recurrente	100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0	100,000	400,000

0000	2.3.4	100	100		0000	COMPROMISO	Recurrente	50,000			50,000				0				0				0	50,000
						DEVENGADO	No Recurrente	25,000	0	0	25,000	25,000	0	0	25,000				0				0	50,000
0000	2.3.5	100	100		0000	COMPROMISO	Recurrente	400,000			400,000	0			0				0				0	400,000
						DEVENGADO	No Recurrente	100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0	100,000	400,000
0000	2.3.6	100	100		0000	COMPROMISO	Recurrente	235,000			235,000				0				0				0	235,000
						DEVENGADO	No Recurrente	58,750	0	0	58,750	58,750	0	0	58,750	58,750	0	0	58,750	58,750	0	0	58,750	235,000
0000	2.3.7	100	100	0015	0000	COMPROMISO	Recurrente	4,150,000			4,150,000				0				0				0	4,150,000
						DEVENGADO	No Recurrente	387,500	325,000	325,000	1,037,500	387,500	325,000	325,000	1,037,500	387,500	325,000	325,000	1,037,500	387,500	325,000	325,000	1,037,500	4,150,000
0000	2.3.8	100	100		0000	COMPROMISO	Recurrente				0				0				0				0	0
						DEVENGADO	No Recurrente				0				0				0				0	0
0000	2.3.9	100	100		0000	COMPROMISO	Recurrente	2,600,000			2,600,000				0				0				0	2,600,000
						DEVENGADO	No Recurrente	170,000	170,000	170,000	510,000	170,000	170,000	170,000	510,000	170,000			170,000	170,000	1,070,000	170,000	1,410,000	2,600,000
0000	2.4	100	100		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.4.1	100	100		0000	COMPROMISO	Recurrente				0				0				0				0	0
						DEVENGADO	No Recurrente				0				0				0				0	0
0000	2.4.2	100	100		0000	COMPROMISO	Recurrente				0				0				0				0	0
						DEVENGADO	No Recurrente				0				0				0				0	0
0000	2.4.3	100	100		0000	COMPROMISO	Recurrente				0				0				0				0	0
						DEVENGADO	No Recurrente				0				0				0				0	0
0000	2.4.4	100	100		0000	COMPROMISO	Recurrente				0				0				0				0	0
						DEVENGADO	No Recurrente				0				0				0				0	0
0000	2.4.5	100	100		0000	COMPROMISO	Recurrente				0				0				0				0	0
						DEVENGADO	No Recurrente				0				0				0				0	0
0000	2.4.6	100	100		0000	COMPROMISO	Recurrente				0				0				0				0	0
						DEVENGADO	No Recurrente				0				0				0				0	0
0000	2.5	100	100		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.5.1	100	100		0000	COMPROMISO	Recurrente				0				0				0				0	0
						DEVENGADO	No Recurrente				0				0				0				0	0
0000	2.5.2	100	100		0000	COMPROMISO	Recurrente				0				0				0				0	0
						DEVENGADO	No Recurrente				0				0				0				0	0
0000	2.5.3	100	100		0000	COMPROMISO	Recurrente				0				0				0				0	0
						DEVENGADO	No Recurrente				0				0				0				0	0
0000	2.5.5	100	100		0000	COMPROMISO	Recurrente				0				0				0				0	0
						DEVENGADO	No Recurrente				0				0				0				0	0
0000	2.6	100	100		0000	COMPROMISO	Recurrente	4,111,590	0	0	4,111,590	0	0	0	0	0	0	0	0	0	0	0	0	4,111,590
						DEVENGADO	No Recurrente	398,534	2,517,454	0	2,915,988	398,534	0	0	398,534	398,534	0	0	398,534	398,534	0	0	398,534	4,111,590
0000	2.6.1	100	100		0000	COMPROMISO	Recurrente	1,594,136			1,594,136				0				0				0	1,594,136
						DEVENGADO	No Recurrente	398,534	0	0	398,534	398,534	0	0	398,534	398,534	0	0	398,534	398,534	0	0	398,534	1,594,136
0000	2.6.2	100	100		0000	COMPROMISO	Recurrente	150,000			150,000				0				0				0	150,000
						DEVENGADO	No Recurrente		150,000		150,000				0				0				0	150,000
0000	2.6.3	100	100		0000	COMPROMISO	Recurrente				0				0				0				0	0
						DEVENGADO	No Recurrente				0				0				0				0	0
0000	2.6.4	100	100		0000	COMPROMISO	Recurrente	2,150,000			2,150,000				0				0				0	2,150,000
						DEVENGADO	No Recurrente		2,150,000		2,150,000				0				0				0	2,150,000
0000	2.6.5	100	100		0000	COMPROMISO	Recurrente	217,454			217,454				0				0				0	217,454
						DEVENGADO	No Recurrente		217,454		217,454				0				0				0	217,454
0000	2.6.5	100	100		0000	COMPROMISO	Recurrente				0				0				0				0	0
						DEVENGADO	No Recurrente				0				0				0				0	0
0000	2.7	100	100		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

0000	2.7.1	100	100		0000	COMPROMISO	Recurrente				0				0			0			0	0			
						DEVENGADO	No Recurrente				0				0				0			0	0		
0000	2.7.3	100	100		0000	COMPROMISO	Recurrente				0				0			0			0	0			
						DEVENGADO	No Recurrente				0				0				0			0	0		
0000	2.7.5	100	100		0000	COMPROMISO	Recurrente				0				0			0			0	0			
						DEVENGADO	No Recurrente				0				0				0			0	0		
								TOTAL COMPROMISO	178,898,064	0	0	178,898,064	0	0	0	0	0	0	0	0	0	178,898,064			
								TOTAL DEVENGADO	13,719,115	15,432,407	11,879,953	40,562,102	23,093,592	12,179,953	11,879,953	47,153,498	15,638,553	11,859,953	11,709,953	39,208,459	12,940,555	21,521,027	11,879,944	46,341,526	178,898,064



Dirección General de presupuesto
Matriz Programación de la Ejecución

Periodo 2022

Código	Denominación
Capítulo 0222	MINISTERIO DE ENERGIA Y MINAS
Subcapítulo 01	MINISTERIO DE ENERGIA Y MINAS
Unidad Ejecutora 0002	DIRECCION GENERAL DE MINERIA
FUENTE 2083	

Definición tipo de Gasto:

Recurrente: Gastos fijos mensuales.

No recurrente: Gastos operativos.

SNIP	CCP	FUENTE	ORGANISMO FINANCIADOR	AUXILIAR DE PROGRAMACION	INST. RECEP.	ETAPA	Tipo de Gasto	Trimestre 1				Trimestre 2				Trimestre 3				Trimestre 4				Año
								Enero	Febrero	Marzo	T1	Abril	Mayo	Junio	T2	Julio	Agosto	Septiembre	T3	Octubre	Noviembre	Diciembre	T4	Total
0000	2.1	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.1.1	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0			0				0					0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.1.1	2083	112		0000	COMPROMISO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.1.2	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.1.5	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2	2083	112		0000	COMPROMISO	Recurrente	1,495,189	0	0	1,495,189	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	421,200	573,989	230,000	1,225,189	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	1,495,189
0000	2.2.1	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0					0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2.2	2083	112	0013	0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2.3	2083	112	0014	0000	COMPROMISO	Recurrente	445,189	0	0	445,189	0	0	0	0	0	0	0	0	0	0	0	0	445,189
						DEVENGADO	No Recurrente	200,000	245,189	0	445,189	0	0	0	0	0	0	0	0	0	0	0	0	445,189
0000	2.2.4	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0					0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0				0					0
0000	2.2.5	2083	112		0000	COMPROMISO	Recurrente	401,200	0	0	401,200				0				0					401,200
						DEVENGADO	No Recurrente	71,200	30,000	30,000	131,200	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	30,000	30,000	30,000	90,000	401,200
0000	2.2.6	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0				0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2.7	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.2.8	2083	112		0000	COMPROMISO	Recurrente	248,800	0	0	248,800	0	0	0	0	0	0	0	0	0	0	0	0	248,800
						DEVENGADO	No Recurrente	150,000	98,800	0	248,800	0	0	0	0	0	0	0	0	0	0	0	0	248,800
0000	2.2.9	2083	112		0000	COMPROMISO	Recurrente	400,000	0	0	400,000	0	0	0	0	0	0	0	0	0	0	0	0	400,000
						DEVENGADO	No Recurrente	0	200,000	200,000	400,000	0	0	0	0	0	0	0	0	0	0	0	0	400,000
0000	2.3	2083	112		0000	COMPROMISO	Recurrente	200,000	0	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	200,000
						DEVENGADO	No Recurrente	200,000	0	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	200,000
0000	2.3.1	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.3.2	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.3.3	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.3.4	2083	112		0000	COMPROMISO	Recurrente	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.3.5	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0000	2.3.6	2083	112		0000	COMPROMISO	Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						DEVENGADO	No Recurrente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

DGM-3555

08 diciembre 2021

Al

: Sr. Jose Rijo Presbot

Viceministro de Presupuesto, Patrimonio Y
Contabilidad
Director General de Presupuesto
Su Despacho. –

Asunto

**: Programación de la ejecución física-financiera
anual 2022.**

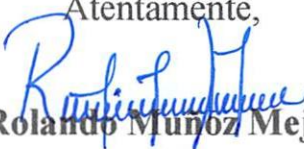
Estimado Sr. Director:

Cortésmente, remitimos las informaciones solicitadas a través de la circular no. 26 de fecha 16 de noviembre 2021.

La programación anexa incluye la ejecución física y financiera anual para el año 2022, desglosado por fuente de financiamiento, auxiliares del gasto, y productos y consolidada por unidad ejecutora.

Nos despedimos con sentimientos de alta consideración y estima,

Atentamente,


Rolando Muñoz Mejía
Director General de Minería




RMM/cyrb.

Anexos: Programación de la ejecución física-financiera anual 2022